



City of Mesa

FY 2017/18

Fees and Charges Recommendations

Audit, Finance and Enterprise Committee

March 6, 2017

Presented by the Office of Management and Budget



Departments Proposing Changes



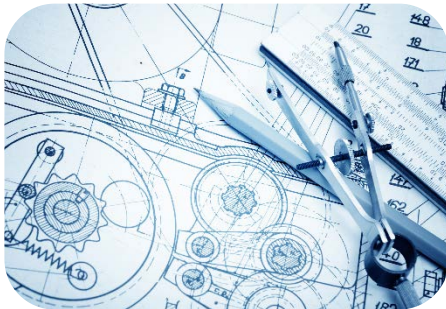
Arts & Culture



Business
Services



Development
Services



Engineering



Municipal
Court



Transportation

Arts & Culture

Modifications to Event Services and Rental Fees

- Reviewed rental fees for similar facilities to ensure competitiveness

Eliminate option for percentage payments

- Percentage option rarely utilized for rentals of Ikeda, Piper, Nesbitt/Elliott, and Farnsworth Theaters

Add fee schedules for Outdoor Spaces and Terraces

- Demand increasing for these spaces

Fiscal Impact: +\$12,400



Business Services

Revenue Collection Operations

Change schedule to prorate first-year of Liquor Licenses

- Increase fairness to first-year Liquor License businesses

Fiscal Impact: (\$14,400)

Development Services

Planning

Increase Land Split Fee from \$286 plus \$26 per lot to \$648

- Align fee with other fees which require similar amounts of work by City staff

Fiscal Impact: +\$5,000



Development Services

Planning (continued)

Establish fee for Design Review - Paint Changes

- Currently under Administrative Review Fee of \$648
- Staff suggest aligning this new fee, since these fees require less staff time
- Survey of other Valley cities with similar fees: \$87 to \$253
- Proposed new fee: \$100
- Fiscal Impact: (\$3,288)



Development Services

Planning (continued)

Establish fee for Development Unit Plan Modifications

- Development Unit Plans added to schedule July 2013
- Since creation, amendments have been proposed to these plans
- Proposed minor amendment: \$648
- Proposed major amendment: \$2,500
- Fiscal Impact: +\$8,888

Engineering

Remove fee schedule for Wireless Communication Fee

- The use of facilities for wireless communications will be negotiated through individual license agreements

Add language related to Technology Fee to schedule

- Provide clarification and guidance to the public

No anticipated fiscal impact



Municipal Court

- Increase Court Construction Fee from \$25.50 to \$28.50
 - Court Construction Fee pays for the debt associated with the construction of the court facility
 - Based on Ordinance 4621: “this fee shall be increased July 1, 2008 and every third year thereafter in the amount of three dollars (\$3.00)”
- Fiscal Impact: +\$75,000



Transportation

- Modify Traffic Signal and Streetlight Deposit and Loan Fees
 - Current fees based on set schedule
 - Proposed change would base Deposit and Loan Fee on cost of current in-stock equipment
- No anticipated fiscal impact



