

Exhibit A
Department: Engineering
Proposed Changes to Fees & Charges
January 2017

Document of Change: Resolution					
Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 16/17 Fiscal Impact
PAVEMENT RESTORATION FEE				NEW	\$40,000/YR
PAVEMENT AGE <12 months (0-1 years)					
Cut Size <200 SY	\$-		\$1,800 + \$20/SY		
Cut Size >200 SY	\$-		\$1,800 + \$18/SY		
For cuts within the first year, the fee is in addition to the mill and overlay					
PAVEMENT AGE 12 months – 24 months (1-2 years)					
Cut Size <200 SY	\$-		\$1,600 + \$20/SY		
Cut Size >200 SY	\$-		\$1,600 + \$18/SY		
PAVEMENT AGE 24 months – 36 months (2-3 years)					
Cut Size <200 SY	\$-		\$1,300 + \$15/SY		
Cut Size >200 SY	\$-		\$1,300 + \$14/SY		
PAVEMENT AGE 36 months – 60 months (3-5 years)					
Cut Size <200 SY	\$-		\$1,000 + \$10/SY		
Cut Size >200 SY	\$-		\$1,000 + \$8/SY		
NOTE:					
In addition to the pavement restoration fee, pavement cuts					
Within the first year will be subject to a mill and overlay					
Requirement for a minimum width of all lanes impacted by					
The pavement cuts. The minimum length will be 50 feet					
For arterial streets and 25 feet for collections and					
Residential streets.					