

City Council Report

Date: October 3, 2016

To: City Council

Through: Christopher J. Brady, City Manager

From: Scott J. Butler, Deputy City Manager

Sharon Skinner, Grants Coordinator

Subject: Resolution authorizing the City Manager to enter into an

intergovernmental agreement with the Salt River Pima-Maricopa Indian

Community for the receipt and administration of grant funds.

Citywide.

Strategic Initiatives







Purpose and Recommendation

The requested resolution will authorize the City Manager to sign an Intergovernmental Agreement on behalf of the City of Mesa with the Salt River Pima-Maricopa Indian Community (SRP-MIC) to receive and disburse grants totaling \$975,000. The grant funding amounts and recipients are:

\$ 725,000.00 to the City of Mesa for the Mesa Fire and Medical Department, Mesa Police Department & Mesa Counts On College, - \$500,180 for the Mesa Fire and Medical Regional Dispatch Center and Emergency Operations Center, \$85,000 for the Mesa Fire and Medical Department Immunizations Program for free immunizations services to adults and children in the City of Mesa, \$79,060 for the City of Mesa Police Department for mobile License Plate Readers, and \$60,760 for Mesa Counts on College for General Education Development (GED) Preparation course provision.

\$ 50,000.00 to **A New Leaf, Inc.**

\$ 50,000.00 to the **Child Crisis Center**.

\$ 25,000.00 to Gene Lewis Boxing Club.

\$ 125,000.00 to the **United Food Bank**.

Background

Proposition 202, passed with the 2002 Gaming Compact in Arizona, directs participating Tribal Governments to share 12% of their gaming revenues with

surrounding local governments. Nonprofit organizations are only eligible to compete with a local government agreeing to serve as a pass-through agent.

Discussion

The SRP-MIC has elected to distribute a total of \$975,000 to the city of Mesa and local non-profit organizations. SRP-MIC does not require a resolution of support for applicants to apply for funding. To disburse this funding to entities other than the City, the City must first enter into an Intergovernmental Agreement with SRP-MIC for the receipt and distribution of funds.

Alternatives

The only alternative to authorizing this Intergovernmental agreement is to deny it. Such action would negate the grants to the entities, including \$725,000 in funding for the City of Mesa Fire and Medical Immunization program, Police Department and Mesa Counts on College Access Center, and return the funds to the SRP-MIC for redistribution to other local governments of their choosing.

Fiscal Impact

City of Mesa Fire and Medical Department will receive \$85,000 for their ongoing Childhood Immunization Program. This funding will be used for the free immunization program at schools and \$500,180 to furnish and equip the city's new Emergency Operations Center (EOC).

City of Mesa Police Department will receive \$79,060 for mobile License Plate Readers.

City of Mesa's Mesa Counts on College will receive \$60,760 to provide General Education Development (GED) Preparation courses.

Operations and maintenance expenses will not increase as a result of this grant.

The other pass-through grants will have a negligible fiscal impact in the form of administration costs to accept payment and cut checks for fund disbursement.

Coordinated With

Staff has coordinated with the Mesa Fire and Medical Department, Mesa Police Department, and Mesa Counts on College staff, who helped to prepare the funding request. SRP-MIC invited the City of Mesa to apply. SRP-MIC does not accept unsolicited grant requests.