

# **City Council Report**

Date: September 12, 2016

**To**: City Council

**Through**: Mike Kennington, Chief Financial Officer

**From**: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director

Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator

**Subject:** Three-Year Term Contract for Landscape Maintenance Services – Aquatics

Facilities for the Parks, Recreation and Community Facilities Department

(Citywide)

## **Purpose and Recommendation**

Council is requested to approve the Term Contract for Landscape Maintenance Services – Aquatics Facilities as recommended.

The Parks, Recreation and Community Facilities Department and Purchasing recommends awarding the contract to the lowest, responsive and responsible bidder, Agave Environmental Contracting, Inc., at \$53,700.00 annually, based on estimated requirements.

# **Background / Discussion**

This contract will provide landscape maintenance services for City aquatic facilities (pools) located at junior high schools and high schools. Facilities include: Brimhall, Carson, Fremont, Kino, Shepherd and Stapley Jr. High Schools; and Mesa and Skyline High Schools. Tasks performed include but are not limited to: cleaning, irrigation, sprinkler system maintenance, trimming, mowing, weed control, fertilization, etc., depending on whether the area is turf, desert, or a combination of both.

#### **Alternatives**

Council may choose not to authorize the purchase and new responses will be solicited.

# **Fiscal Impact**

The annual contract amount is funded by the Parks, Recreation and Community Facilities Department through each Aquatic Facility's operating budget.

#### **Coordinated With**

Parks, Recreation and Community Facilities, and Purchasing

# **PURCHASING INFORMATION**

Action: Initial Award

Procurement Type: Request for Bids

Solicitation Number: 2017011

Vendors Registered: ProcureAZ (78) and Vendor Self Service (113)

Advertising: Arizona Republic, Bid Net, ProcureAZ and Purchasing Website

Responses: 6

Local Consideration: Policy did not apply to this procurement (services)

Protests Received: None

Initial Contract Term: Three years

Possible Renewals: Two, one-year renewals subject to Council consideration

Prices: Future price increases are capped by the Consumer Price Index

Pricing Available to Other Cooperative Agencies: Yes

### August 11, 2016 Responses

\$44,715.00 (Recommended)
\$54,691.60
\$69,910.50
\$93,208.36

# AWARD RECOMMENDATION Agave Environmental Contracting, Inc. Phoenix, AZ

#### Description

Landscape Maintenance Services – Aquatic Facilities per Agreement No. 2017011; Exhibits –Scope of Work/Technical Specifications, Pricing and Mesa Standard Terms and Conditions; Other Exhibits; Solicitation including any addenda; and Contractor Response

Cleaning at \$34,320.00; Mowing at \$10,395.00; and Extra Work (20% contingency) at \$8,943.00 – Total \$53,658.00

Annual Contract Amount: \$53,700.00