

City Council Report

Date: August 22, 2016

To: City Council

Through: Mike Kennington, Chief Financial Officer

From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director

Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator

Subject: Purchase of Thirteen Security Cameras for Electric Utility Substations for the

Energy Resources Department (Citywide)

Purpose and Recommendation

Council is requested to approve the Purchase of Thirteen Security Cameras for Electric Utility Substations as recommended.

The Energy Resources Department and Purchasing recommend awarding the contract to the lowest, responsible and responsive bidder, Goserco, Inc. at \$43,648.96.

Background / Discussion

This purchase will provide for the purchase and installation of thirteen security surveillance cameras at four electric utility substations in Mesa: Fraser Substation at 331 N. Horne; Lewis Substation at 54 E University; Robson Substation at 265 S. Robson; and Kellwood Substation at 218 S. Extension.

The contractor is required to furnish and install security surveillance cameras -- supply the cameras, associated hardware, equipment, labor, tools, materials and testing required to complete the installation among the four electric substations following all current ANSI/TIA/EIA and City standards.

Alternatives

Council may choose not to authorize the purchase and new bids will be obtained.

Fiscal Impact

This purchase is funded by the Capital Improvement Program (CP0461004/104 Lewis Substation; CP0461005/104 Robson Substation; CP0461006 Kellwood Substation; and CP0461007/104 Fraser Substation.

Coordinated With

Energy Resources – Electric Utility, and Purchasing

PURCHASING INFORMATION

Action: Initial Award

Procurement Type: Request for Bids

Solicitation Number: 2016274

Vendors Registered on Bid List: ProcureAZ (739)

Advertising: Arizona Republic, Bid Net, ProcureAZ and Purchasing Website

Downloads: 91 Responses: 2

Local Consideration: Calculating pricing by using Management Policy #214, removing

1.75% (Mesa TPT) for the purpose of bid evaluation resulted in a Mesa business

being recommended for award.

Protests Received: None

Contract Term: One-Year Fixed Price Possible Renewals: Six Months Maximum

Prices: Future price increases are capped by the Index – N/A

Pricing Available to Other Cooperative Agencies: Yes

June 29, 2016 Responses

Goserco, Inc. \$40,397.00

Mesa, AZ \$39,690.05 (Mesa TPT 1.75% applied)

Enterprise Security Incorporated

Tempe, AZ

\$39,958.00

Non Bid Response received from

Bender Associates, Inc.

Tempe, AZ

AWARD RECOMMENDATION

Goserco, Inc. Mesa, AZ

Description

Security Cameras for Electric Utility Substations for the per Agreement No. 2016274; Exhibits – Mesa Standard Terms and Conditions, Scope of Work and Other Exhibits; Solicitation including any addenda; and Contractor Response

Quantity $\underline{2}$ for Fraser Substation at $\underline{\$7,832.00}$; Quantity $\underline{3}$ for Lewis Substation at $\underline{\$8,625.00}$; Quantity $\underline{4}$ for Robson Substation at $\underline{\$12,320.00}$; and Quantity $\underline{4}$ for Kellwood Substation at $\underline{\$11,620.00}$

 Base (13 Units)
 \$40,397.00

 8.05% Sales Tax
 \$3,251.96

 Total
 \$43.648.96