

Planned Job Order Projects (07/11/2016)

No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	Retrofit Lewis East Electrical Substation Feeder Breakers / 54 E University Dr.	Replace the existing seven (7) electrical feeder breakers associated with the Lewis East Substation site.	\$225,000.00	2014 Electric Bonds	Nov-16	B&F	4
2	Desert Wells 2 Reservoir- Recoat / 81st Street & Main Street	Strip and Recoat 1MG Water Reservoir Tank	\$155,000.00	Utility Replacement Extension & Renewal	Jul-16	Felix	5
3	Gas Service Line for Dexcom / 232 S Dobson Rd.	Install approximately 65 linear feet of 1-inch coated steel gas line, first stage regulator and approximately 135 linear feet of 2-inch polyethylene (P.E.) gas line and associated appurtenances in South Broadway Road to the east side of the building at 232 South Dobson Road. The new pipeline will be bored to protect the new sidewalks on Dobson. City Energy Resources crews will perform all gas-related work and the Contractor will perform all non-gas-related work.	\$50,000.00	2014 Gas Bonds	Aug-16	B&F	3
4	South East Water Reclamation Plant Sludge Tank Recoating / 6308 E. Baseline Rd.	Recoat the concrete walls inside both of the mixed sludge holding tanks at the South East Water Reclamation Plant. This is required due to the corrosive effects of Hydrogen Sulfide gas emittance. This is a 2nd Council notification for the project. Unforeseen additional corrosion and leaks in the western sludge tank were identified during construction as needing repair.	Original Amount \$118,500 Revised Amount \$155,000	Waste Water Operating Budget	May-16	Felix	6
5	Water Facilities MAG Meter Replacements / City Wide	Replacement of 24 magnetic (MAG) water meters sized from 8 - 30 inches at 17 remote water facilities. These MAG meters are being replaced due accuracy concerns, and the technology is no longer supported. The affected sites include City wells and pump stations that are critical to the City water system.	\$509,000.00	2014 Water Bonds	Jul-16	Felix	City Wide
6	Dobson Ranch Playground Renovation / 2359 Dobson Rd.	Remove and replace the existing playground and update the existing restroom with ADA improvements at Dobson Ranch Park. The new playground will include ramps, slides, climbers, boulders, swings, tactile play panels, accessible surfacing, zip line, and shade.	\$698,000.00	2012 Parks Bonds	Sep-16	Valley Rain	3
7	Red Mountain Multigenerational Center Restroom Renovations / 7550 E. Adobe Rd.	Complete upgrade and renovation of both the men's and women's restrooms/locker rooms. The renovation will include repairs for the current shower drainage and moisture issues.	\$450,000.00	Capital General Fund	Aug-16	SDB	5
8	Stormwater Bleedoff Line / Solomon and Broadway Rd.	Construct a stormwater bleed off line for the retention basin at 2nd Avenue and Solomon	\$975,000.00	Local Street Sales Tax	Jul-16	Talis	4