

City Council Report

Date: July 11, 2016

To: City Council

Through: Alex Deshuk, Chief Innovation Officer

From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director

Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator

Subject: One-Year Term Contract for IT Infrastructure Storage Equipment to Support

CCTV Cameras for the Police Department (Citywide)

Purpose and Recommendation

Council is requested to approve the Term Contract for Infrastructure Equipment to Support CCTV Cameras as recommended.

The Police Department and Purchasing recommend awarding the contract using the National IPA City of Tucson cooperative contract with CDW-G at \$100,000.00 annually, based on estimated requirements.

Background / Discussion

On May 16, 2016, Council approved the Purchase of Infrastructure Equipment to Support CCTV Cameras for PD using the City of Tucson cooperative contract with CDWG at \$53,863.88.

The Police IT Division is requesting the purchase of additional storage in support of the CCTV for the Police Holding Facility at this time. This storage will allow approximately 200 days of archived video retention for jail cameras and will accommodate both the existing cameras as well as the anticipated additions as part of the Holding Facility expansion.

The Police Department is requesting approval for the initial term through 8/17/2017, to coincide with the Tucson contract, and the contract amount of \$100,000.00 to accommodate future storage and equipment needs, if required. PD is also requesting a one-year renewal through 8/17/2018 and the annual contract of \$100,000.00 as long as the City of Tucson contract is in effect

Alternatives

Council may choose not to authorize the purchase and new responses will be solicited.

Fiscal Impact

This purchase for additional storage (approximately \$32,500.00) is funded by Racketeer Influenced and Corrupt Organizations funds.

The annual contract amount is available in the Police Department operating budget.

Coordinated With

Police and Purchasing

PURCHASING INFORMATION

Action: Initial Award

Procurement Type: Cooperative Contract

Contracting Agency: National IPA / City of Tucson Contracting Agency Contract Number: RFP #130733

Mesa Contract Number: 2016264

Initial Contract Term: 7/11/2016 through 8/17/2017

Renewal: One-year renewal (8/18/2017 through 8/17/2018) subject to future City of

Tucson renewal

AWARD RECOMMENDATIONS CDW Government Chicago, IL

Description

Infrastructure Equipment to Support CCTV Cameras per Contract No. 2016264 and National IPA / City of Tucson RFP #130733

Annual Contract Amount: \$100,000.00