

| FYE<br>June 30th | Year<br>Count | "New" 2%<br>Revenue | Distribution<br>CVB COM |              | "New" 2%<br>Revenue | Distribution<br>CVB COM |              |
|------------------|---------------|---------------------|-------------------------|--------------|---------------------|-------------------------|--------------|
| 2011             | 0.5           | 2.0% \$533,549      | \$350,000               | \$183,549    | 4.0% \$544,011      | \$350,000               | \$194,011    |
| 2012             | 1.5           | 2.0% \$1,088,441    | \$350,000               | \$738,441    | 6.0% \$1,153,304    | \$350,000               | \$803,304    |
| 2013             | 2.5           | 2.0% \$1,110,210    | \$350,000               | \$760,210    | 6.0% \$1,222,502    | \$350,000               | \$872,502    |
| 2014             | 3.5           | 2.0% \$1,132,414    | \$350,000               | \$782,414    | 6.0% \$1,295,852    | \$350,000               | \$945,852    |
| 2015             | 4.5           | 2.0% \$1,155,062    | \$350,000               | \$805,062    | 6.0% \$1,373,603    | \$350,000               | \$1,023,603  |
| 2016             | 5.5           | 2.0% \$1,178,163    | \$350,000               | \$828,163    | 6.0% \$1,456,019    | \$350,000               | \$1,106,019  |
| 2017             | 6.5           | 2.0% \$1,201,727    | \$500,000               | \$701,727    | 2.0% \$1,485,140    | \$500,000               | \$985,140    |
| 2018             | 7.5           | 2.0% \$1,225,761    | \$500,000               | \$725,761    | 2.0% \$1,514,843    | \$500,000               | \$1,014,843  |
| 2019             | 8.5           | 2.0% \$1,250,276    | \$500,000               | \$750,276    | 2.0% \$1,545,139    | \$500,000               | \$1,045,139  |
| 2020             | 9.5           | 2.0% \$1,275,282    | \$500,000               | \$775,282    | 2.0% \$1,576,042    | \$500,000               | \$1,076,042  |
| 2021             | 10.5          | 2.0% \$1,300,788    | \$500,000               | \$800,788    | 2.0% \$1,607,563    | \$500,000               | \$1,107,563  |
| 2022             | 11.5          | 2.0% \$1,326,803    | \$500,000               | \$826,803    | 2.0% \$1,639,714    | \$500,000               | \$1,139,714  |
| 2023             | 12.5          | 2.0% \$1,353,339    | \$500,000               | \$853,339    | 2.0% \$1,672,509    | \$500,000               | \$1,172,509  |
| 2024             | 13.5          | 2.0% \$1,380,406    | \$500,000               | \$880,406    | 2.0% \$1,705,959    | \$500,000               | \$1,205,959  |
| 2025             | 14.5          | 2.0% \$1,408,014    | \$500,000               | \$908,014    | 2.0% \$1,740,078    | \$500,000               | \$1,240,078  |
| 2026             | 15.5          | 2.0% \$1,436,175    | \$500,000               | \$936,175    | 2.0% \$1,774,880    | \$500,000               | \$1,274,880  |
| 2027             | 16.5          | 2.0% \$1,464,898    | \$500,000               | \$964,898    | 2.0% \$1,810,377    | \$500,000               | \$1,310,377  |
| 2028             | 17.5          | 2.0% \$1,494,196    | \$500,000               | \$994,196    | 2.0% \$1,846,585    | \$500,000               | \$1,346,585  |
| 2029             | 18.5          | 2.0% \$1,524,080    | \$500,000               | \$1,024,080  | 2.0% \$1,883,516    | \$500,000               | \$1,383,516  |
| 2030             | 19.5          | 2.0% \$1,554,562    | \$500,000               | \$1,054,562  | 2.0% \$1,921,187    | \$500,000               | \$1,421,187  |
| 2031             | 20.5          | 2.0% \$1,585,653    | \$500,000               | \$1,085,653  | 2.0% \$1,959,610    | \$500,000               | \$1,459,610  |
| 2032             | 21.5          | 2.0% \$1,617,366    | \$500,000               | \$1,117,366  | 2.0% \$1,998,803    | \$500,000               | \$1,498,803  |
| 2033             | 22.5          | 2.0% \$1,649,713    | \$500,000               | \$1,149,713  | 2.0% \$2,038,779    | \$500,000               | \$1,538,779  |
| 2034             | 23.5          | 2.0% \$1,682,708    | \$500,000               | \$1,182,708  | 2.0% \$2,079,554    | \$500,000               | \$1,579,554  |
| 2035             | 24.5          | 2.0% \$1,716,362    | \$500,000               | \$1,216,362  | 2.0% \$2,121,145    | \$500,000               | \$1,621,145  |
| 2036             | 25.5          | 2.0% \$1,750,689    | \$500,000               | \$1,250,689  | 2.0% \$2,163,568    | \$500,000               | \$1,663,568  |
| 2037             | 26.5          | 2.0% \$1,785,703    | \$500,000               | \$1,285,703  | 2.0% \$2,206,840    | \$500,000               | \$1,706,840  |
| 2038             | 27.5          | 2.0% \$1,821,417    | \$500,000               | \$1,321,417  | 2.0% \$2,250,976    | \$500,000               | \$1,750,976  |
| 2039             | 28.5          | 2.0% \$1,857,845    | \$500,000               | \$1,357,845  | 2.0% \$2,295,996    | \$500,000               | \$1,795,996  |
| 2040             | 29.5          | 2.0% \$1,895,002    | \$500,000               | \$1,395,002  | 2.0% \$2,341,916    | \$500,000               | \$1,841,916  |
| 2041             | 30.5          | 2.0% \$1,932,902    | \$500,000               | \$1,432,902  | 2.0% \$2,388,754    | \$500,000               | \$1,888,754  |
| Totals           |               |                     | \$14,600,000            | \$30,089,507 |                     | \$14,600,000            | \$40,014,766 |

NPV @ 5% = \$13,545,039

NPV @ 5% = \$17,858,100