## Planned Job Order Projects (06/23/2016)

| No. | Project Name/Address   | Project Description  | Estimated Construction Cost | Funding Source   | Estimated Start Date (Mnth/Yr) | Contractor  | District |
|-----|--|--|-----------------------------|--|--------------------------------|-------------|----------|
| 1   | Electrical Service Replacement at Fleet<br>West / 310 E. 6th St.               | Replace the Electrical Service for the building and other electrical panels that are beyond their expected lifecycle.  | \$260,000.00                | Fleet Internal Service<br>Funds                                  | Sep-16                         | Caliente    | 4        |
|     | Kingsborough Playground Shade<br>Structures /<br>2311 E. Holmes                | Install three (3) custom shade structures over the existing playground features at Kingsborough Park including fixtures.   | \$85,000.00                 | 2012 Parks Bonds   | Aug-16                         | Valley Rain | 3        |
| 3   | Rancho del Mar Playground Shade<br>Structures /<br>748 W. Guadalupe Road       | Install a custom 73' x 40' fabric shade structure and two light fixtures over the existing playground features at Rancho del Mar Park.   | \$79,000.00                 | 2012 Parks Bonds   | Aug-16                         | Valley Rain | 3        |
| 4   | Center Street Water and Sewer<br>Replacements / University Dr. to 6th<br>Place | Replace approximately 1300 feet of 6" sewer and 2" gas. Cut over water services from older 4" to newer 6" waterline.   | \$500,000.00                | 2014 Water Bonds;<br>2014 Wastewater<br>Bonds; 2014 Gas<br>Bonds | Aug-16                         | B&F         | 1 & 4    |
| 5   | Southern and Extension Flashing Yellow<br>Arrow (FYA)                          | Re-build the traffic signal at Southern and Extension to current signal standards, including new ADA pedestrian facilities, and update the left turns to flashing yellow arrows. | \$222,000.00                | Local Street Sales<br>Tax  | Aug-16                         | Talis       | 3 & 4    |
| 6   | SEWRP Secondary Clarifier Drive<br>Replacement / 6308 E. Baseline Rd.          | Replace existing drive mechanism for the secondary clarifier #1 that was installed in 1987. The drive is leaking oil into the clarifier and has reached its useful life.         | \$155,000.00                | 2014 Wastewater<br>Bond  | Aug-16                         | Felix       | 6        |