

Mesa Animal Control Public Safety Committee Presentation

June 9, 2016



Committee Requests

- **Adding a Volunteer Program**
- **Cost Analysis of Police calls vs. Animal Control calls for service**
- **Options for expansion of service to evenings and weekends**





Next Steps for Volunteer Program

- Develop Job Descriptions for Volunteer positions
- Recruit for Volunteers
- Training



MESA POLICE DEPARTMENT
Calls for Service for Animal Control
2011 to 2015

	2011	2012	2013	2014	2015
TOTAL CALLS	2668	2622	2168	1894	1678
AVERAGE TIME SPENT ON CALL	2011	2012	2013	2014	2015
MINUTES:SECONDS	16:47	18:21	18:49	19:19	19:37

MPD Calls for Service When Animal Control is Open and Closed

Year	Calls While Open	Calls While Closed	Total Calls
2011	584	2,084	2,668
2012	516	2,106	2,622
2013	424	1,744	2,168
2014	437	1,457	1,894
2015	347	1,331	1,678

Average # of MPD CFS on Weekends and After Hours

Sat and Sun	15/weekend
Mon – Fri	18/week

Cost Analysis

Cost of MPD Officer Response vs Animal Control Officer Response

MPD Officer hourly/includes benefits	\$62.96	\$1.05/minute
Animal Control Officer hourly/includes benefits	\$24.89	\$.42/minute
Difference	\$38.07/hour	\$.64/minute
Average time MPD Officer spends on a call	19:37 minutes	\$20.58 per average call
ACO cost compared to average MPD call		\$8.23 per average call
Savings if Animal Control Officer responds instead of MPD		\$12.35 per call

Animal Control Statistics

Average Calls for Service Weekly	168
Average # of Calls per Officer Weekly	56
Average # of Calls per Officer Daily	14
Average # of Contacts Weekly	533
After Hours Contacts Mon – Fri Weekly	106
Weekend Contacts Per Week	72



Weekend Cost Comparison

Calls for Service	70
Savings between AC response and MPD response	\$12.35 per call
Weekend savings	\$864.50
Yearly savings	\$44,954.00

Current Levels of Staff and Service

- **1 Supervisor**
- **3 Field Officers**
- **1.20 Dispatchers**
- **5 Days per Week Service**



Expanded Coverage Options

Options		Cost
<u>Present</u> 1 Supervisor 3 Animal Control Officers 1 Dispatcher		\$509,350
<u>Add Additional Fulltime AC Employees with Benefits to provide WEEKEND COVERAGE & additional WEEKDAY Coverage</u> 2 Animal Control Officers 1 Dispatcher	\$75,144 x 2 =\$150,288 \$69,432	Overtime: \$9,464.00 Additional Fulltime Cost \$219,720
<u>Add Additional Part-time AC Employees</u> 2 Animal Control Officers 1 Dispatcher	\$33,072 X 2 =\$66,144 \$30,756	Additional Part-time Cost \$96,900
<u>Add Additional Fulltime AC Employees with Benefits to Work Weekday SWING Shift:</u> 2 Animal Control Officers 1 Dispatcher	\$75,144 x 2=\$150,288 \$69,432	Additional Fulltime Cost for Swing Shift \$299,720
MCACC Cost for Sheltering After-hours	Estimated \$80,000	
MCACC Coverage on weekends* Based on 2008 bid, would respond to less than 10% of Calls	Estimated \$2,000/day	

Questions?

