



City Council Report

Date: June 20, 2016
To: City Council
Through: Alex Deshuk, Chief Innovation Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Purchase for the Conversion/Upgrade of the Electrical Evidence Shelving Storage System for the Police Department (Cooperative Contract) **(Citywide)**

Purpose and Recommendation

Council is requested to approve the Purchase for the Conversion/Upgrade of the Electrical Evidence Shelving Storage System as recommended.

The Police Department and Purchasing recommend authorizing the contract using the State of Arizona cooperative contract with TAB Office Resources at \$150,000.00.

Background / Discussion

The Police Department, Evidence Section had a motorized track system for its evidence shelving installed 20 years ago by TAB Office Resources (August 1996). The computerized electrical high density units have reached their expected life cycle and requires replacement. The Department contacted the original installer and obtained a quote for the conversion/upgrade.

The quoted pricing for the conversion/upgrade by TAB Office Resources is significantly lower priced than a full replacement, \$150,000.00 vs. \$500,000.00 to \$1,000,000.00. The work can be contracted through the use of State of Arizona cooperative contract.

The State contract was competitively bid, meets the City's procurement requirements, and allows for cooperative use. It is unlikely that competitively bidding will produce better pricing than through the cooperative contract.

Alternatives

Council may choose not to authorize the purchase and new bids will be obtained.

Fiscal Impact

The purchase is funded by Capital Improvement Program - Evidence Shelving Project CP0541 Funds.

Coordinated With

Police Department and Purchasing

PURCHASING INFORMATION

Action: Award

Procurement Type: Cooperative Contract

Contracting Agency: State of Arizona

Contracting Agency Contract Number: ADSPO13-040683

Mesa Contract Number: 2016245

AWARD RECOMMENDATION***TAB Office Resources*****Phoenix, AZ**

Description	
Conversion of existing TAB E3 electrical system to a Power Trac II per ADSPO13-040683, Quotes dated 4/19/2016 and Contract No. 2016245	
Existing Ack #382777-A (System A)	\$34,326.24
Services, Shipping, Delivery	<u>\$12,000.00</u>
Sub-Total	\$46,326.24
8.6% Use Tax	<u>\$2,952.05</u>
System A Total	\$49,278.29
Existing Ack #382777-B (System B)	\$41,283.84
Services, Shipping, Delivery	<u>\$14,000.00</u>
Sub-Total	\$55,283.84
8.6% Use Tax	<u>\$3,550.41</u>
System B Total	\$58,834.25
Existing Ack #503417-C (System C)	\$29,994.64
Services, Shipping, Delivery	<u>\$7,300.00</u>
Sub-Total	\$37,294.64
8.6% Use Tax	<u>\$2,579.53</u>
System C Total	\$39,874.17
Systems A, B and C Total	<u>\$147,986.71</u>
Total Requested:	<u>\$150,000.00</u>