

### Planned Job Order Projects (06/09/2016)

No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	N. Beverly Street Water Main Rehabilitation / North Beverly Street between 2nd Street and 2nd Place	The existing 4-inch cast-iron water main located along North Beverly Street between 2nd Street and 2nd Place was installed in 1946. Based on recent construction activity in this area, it was observed that this water main is severely tuberculated, which can result in reduced pipe capacity and potential water quality issues. In lieu of replacing the pipe using traditional open trench excavations, the Water Resources department would like to utilize trenchless technology to clean, inspect and line the pipe using an epoxy liner or similar liner approved for potable-water use.	\$132,500.00	Water Bonds	Jun-16	Talis	4
2	Cemetery North Expansion Phase I	Expand the existing cemetery to add approximately 1,150 new plots. Scope of work to include grading, irrigation, planting turf grass, planting 31 trees, and the extension of the asphalt cemetery drives.	\$296,700.00	Internal loan from the Cemetery Perpetual Care Fund which will be repaid with Cemetery revenue	Jun-16	Earthscapes	1
3	Gene Autry Park Playground Renovations and ADA Upgrades	Remove and replace the existing playground with a new playground, playground shade structure, and engineered wood fiber (wood chips) surfacing. ADA upgrades will update the existing restroom on the east side of the park and the associated parking stalls.	\$280,938.00	2012 Parks Bond	Aug-16	Valley Rain	5
4	Fiber Network Expansion - Segment 3	Third phase of a multi-phase effort to expand the City's fiber network to key Public Safety sites. This project will install 44,400 LF of fiber optic cable in new and existing conduit. Facilities in the phase are East Mesa Service Center Communication Tower, Fire Station 209, and Fire Station 213.	\$1,000,000.00	2014 Public Safety Bond	Jun-16	B & F Contracting	5
5	Mesa Fire and Medical Regional Dispatch and EOC - Fiber Optic Infrastructure / 708 W. Baseline Road	This project is providing required fiber optic infrastructure to the new Mesa Regional Fire and Medical Dispatch Center and EOC. Construction includes installation of approximately 1300 LF of conduit, 4000 LF of fiber optic cable, pull boxes, manholes, etc.	\$240,000.00	2008 and 2013 Public Safety Bonds	Jun-16	B&F Contracting	3