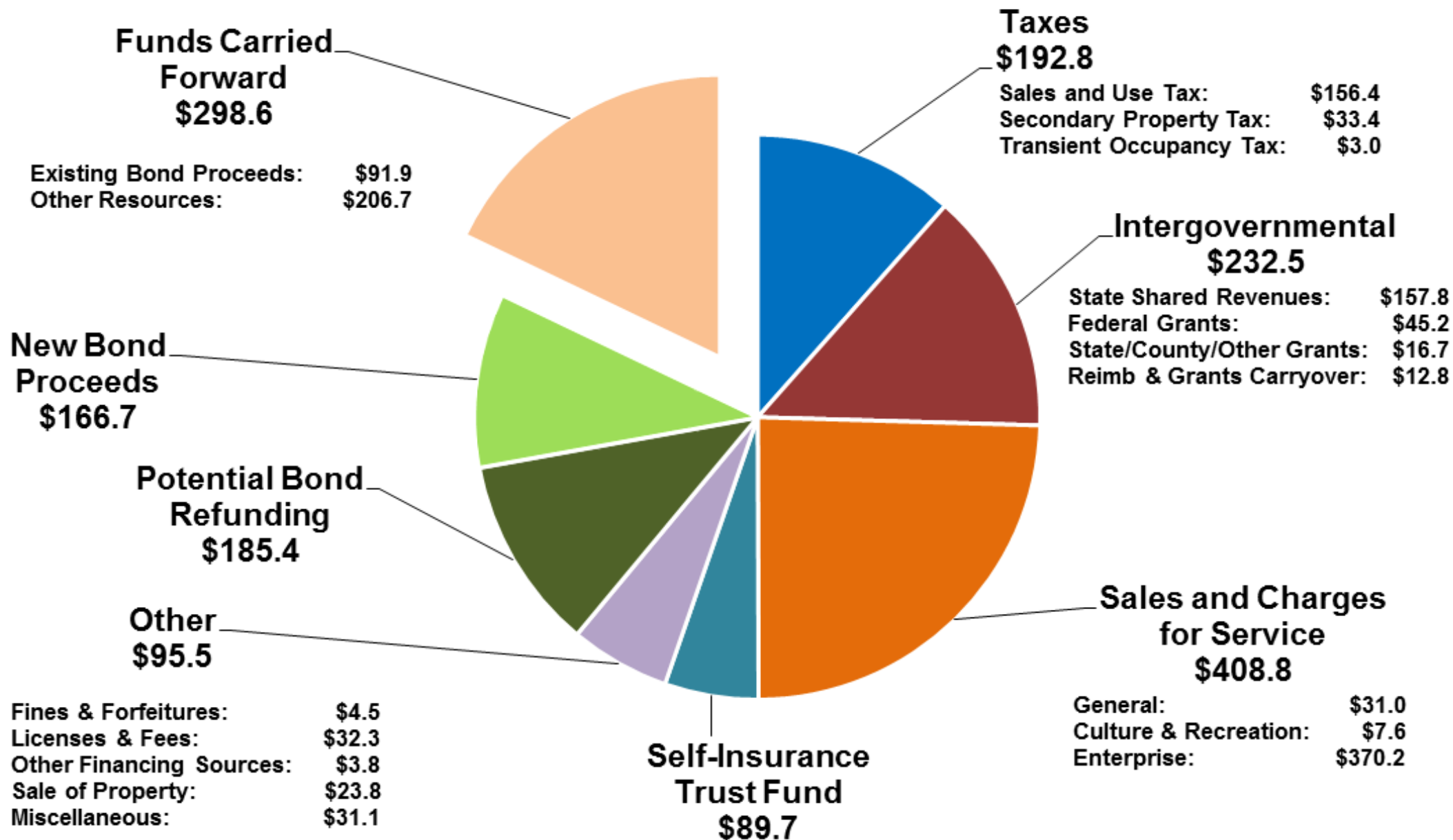
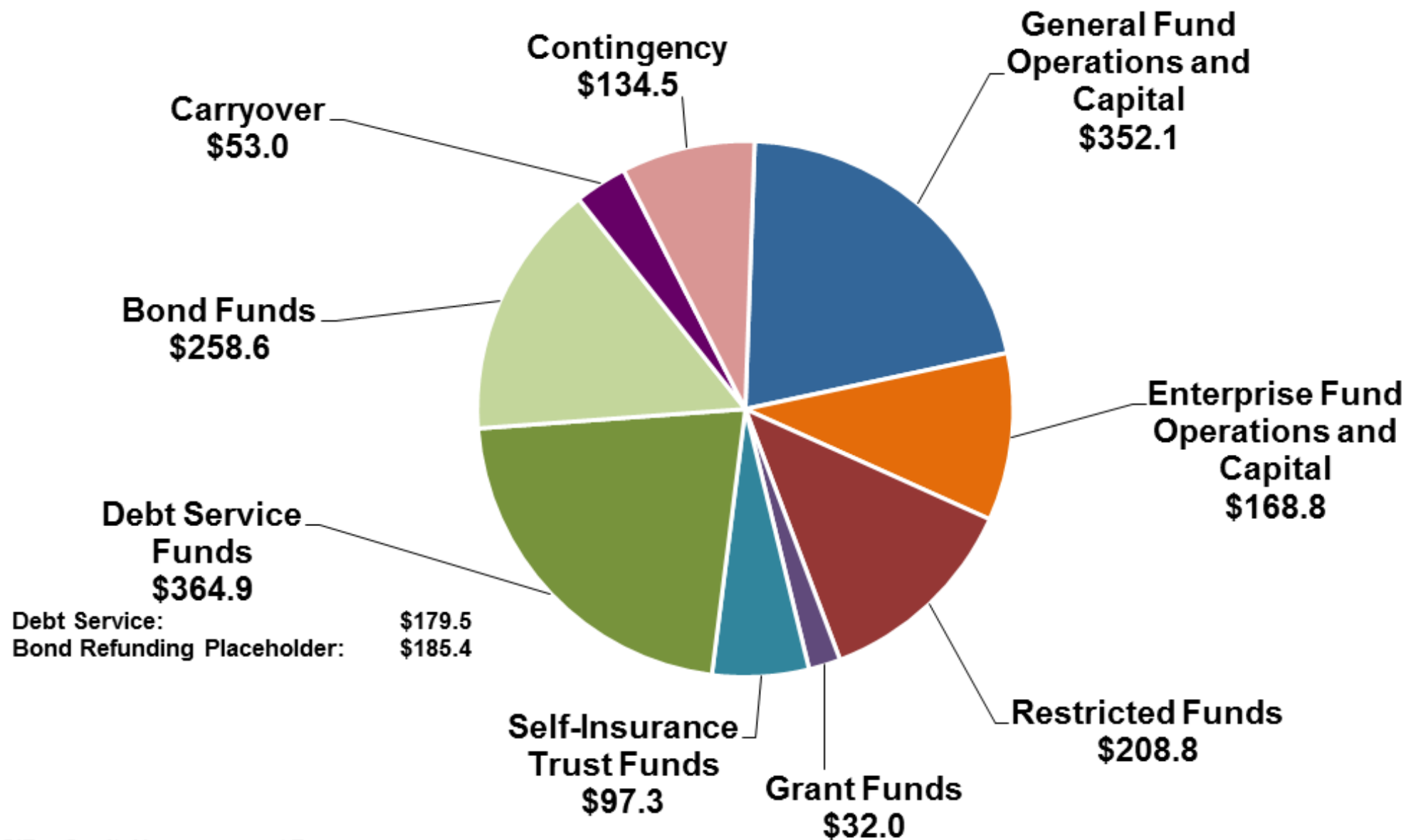


Fiscal Year 2016/17

Total City Available Resources \$1.67B



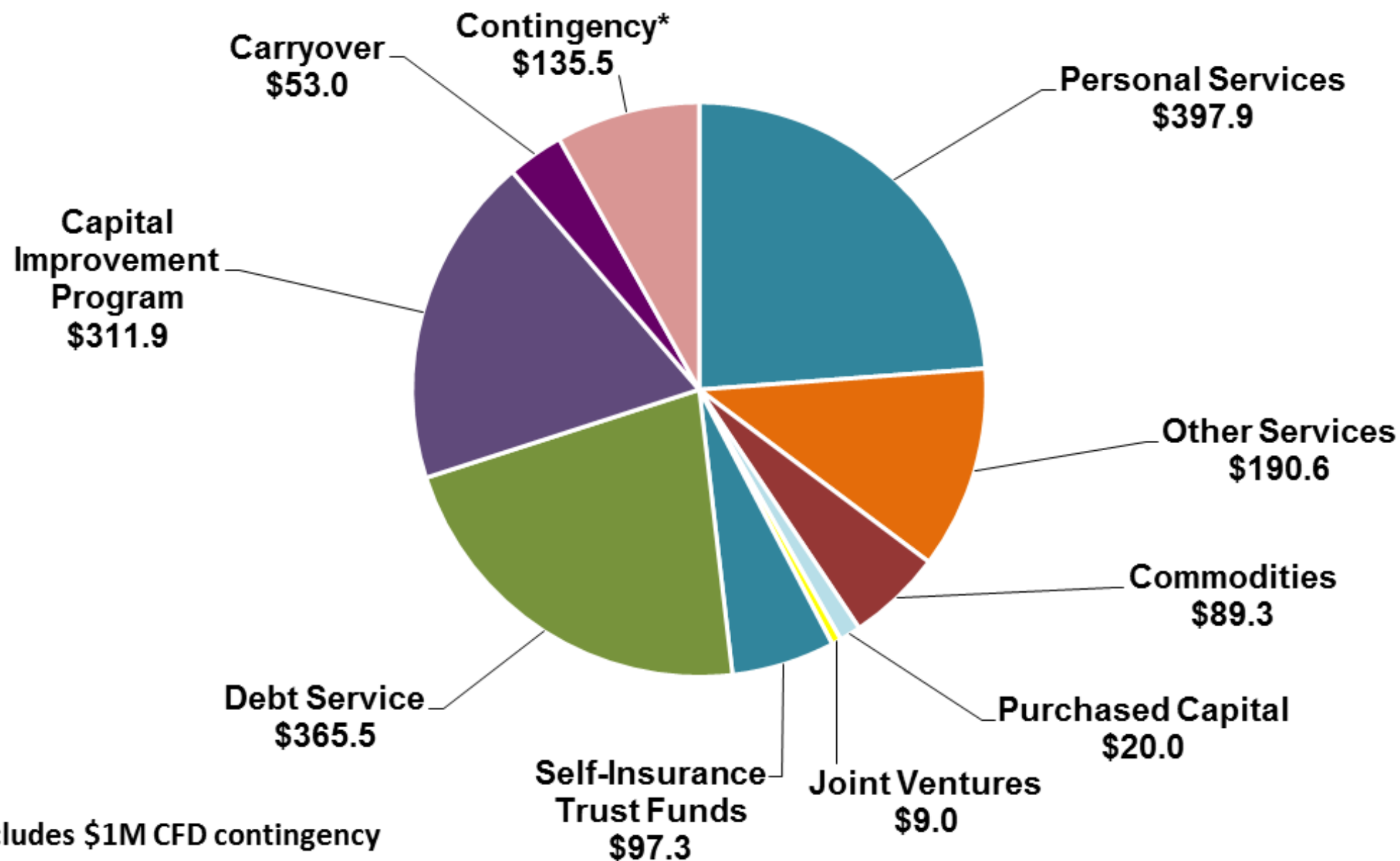
Fiscal Year 2016/17
Total City Budget by Fund \$1.67B



* CIP = Capital Improvement Program

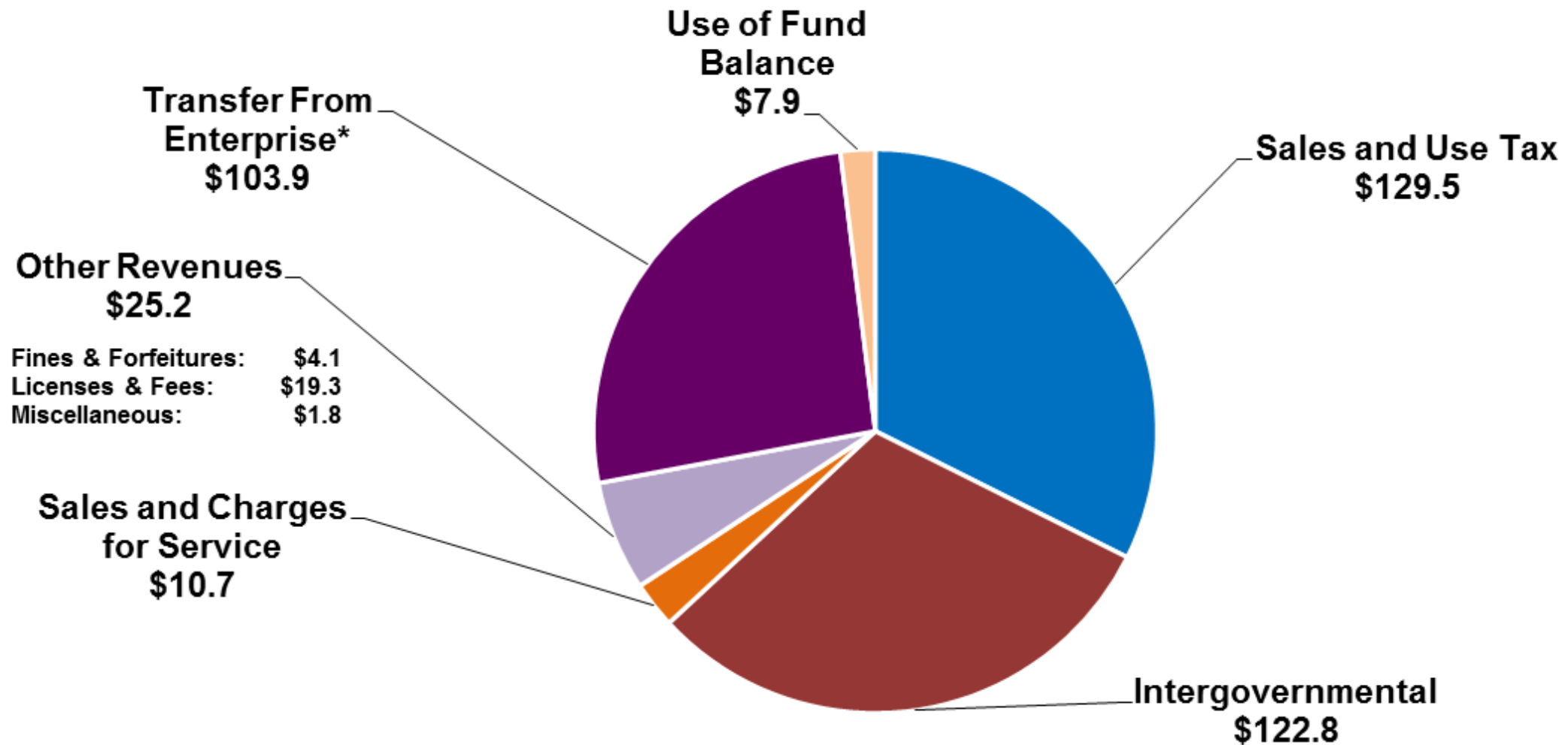
Fiscal Year 2016/17

Total City Budget by Expenditure Categories \$1.67B



Fiscal Year 2016/17

General Governmental Funds Available Resources \$400.0M

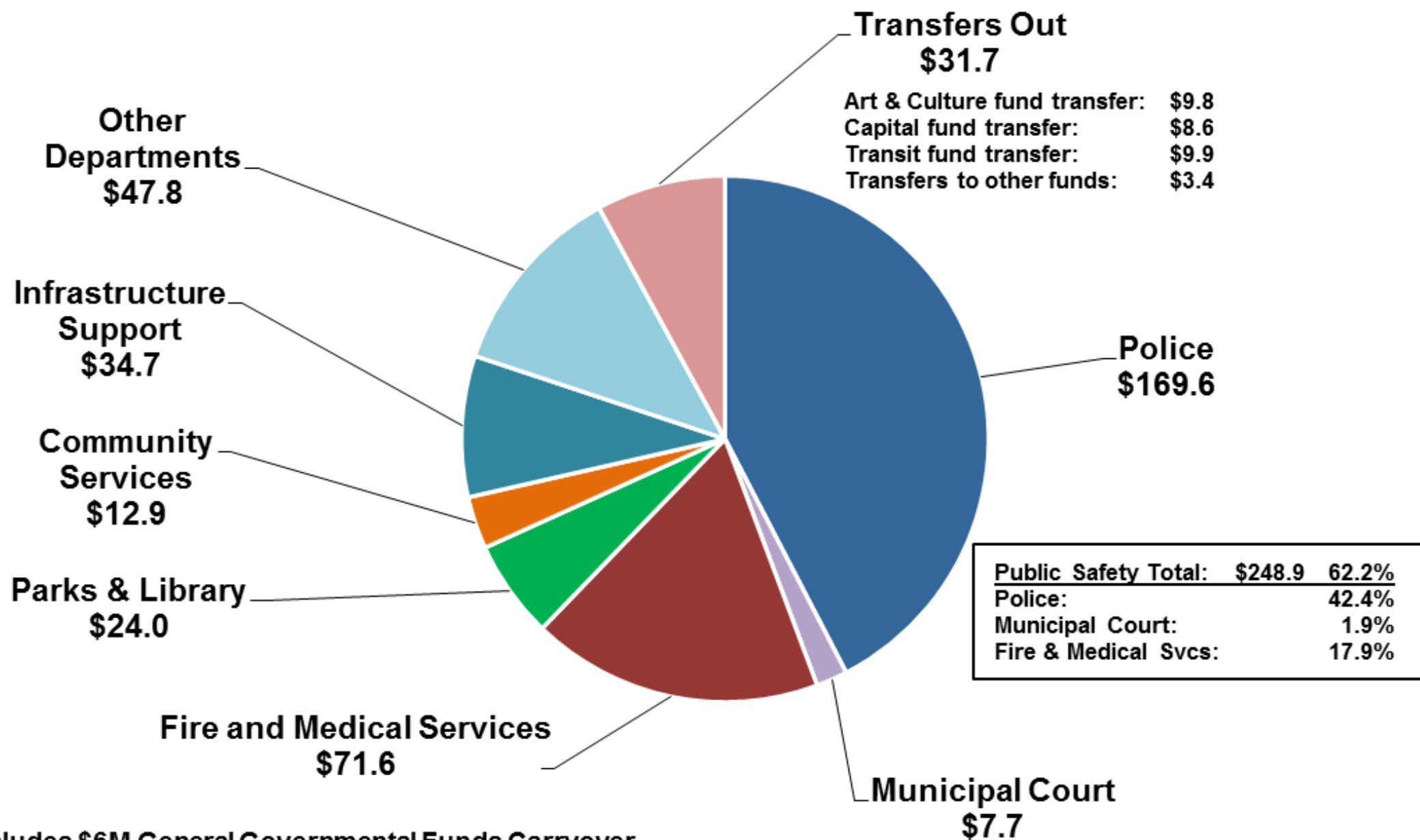


Dollars in Millions

*Excludes \$6M General Governmental Funds Carryover

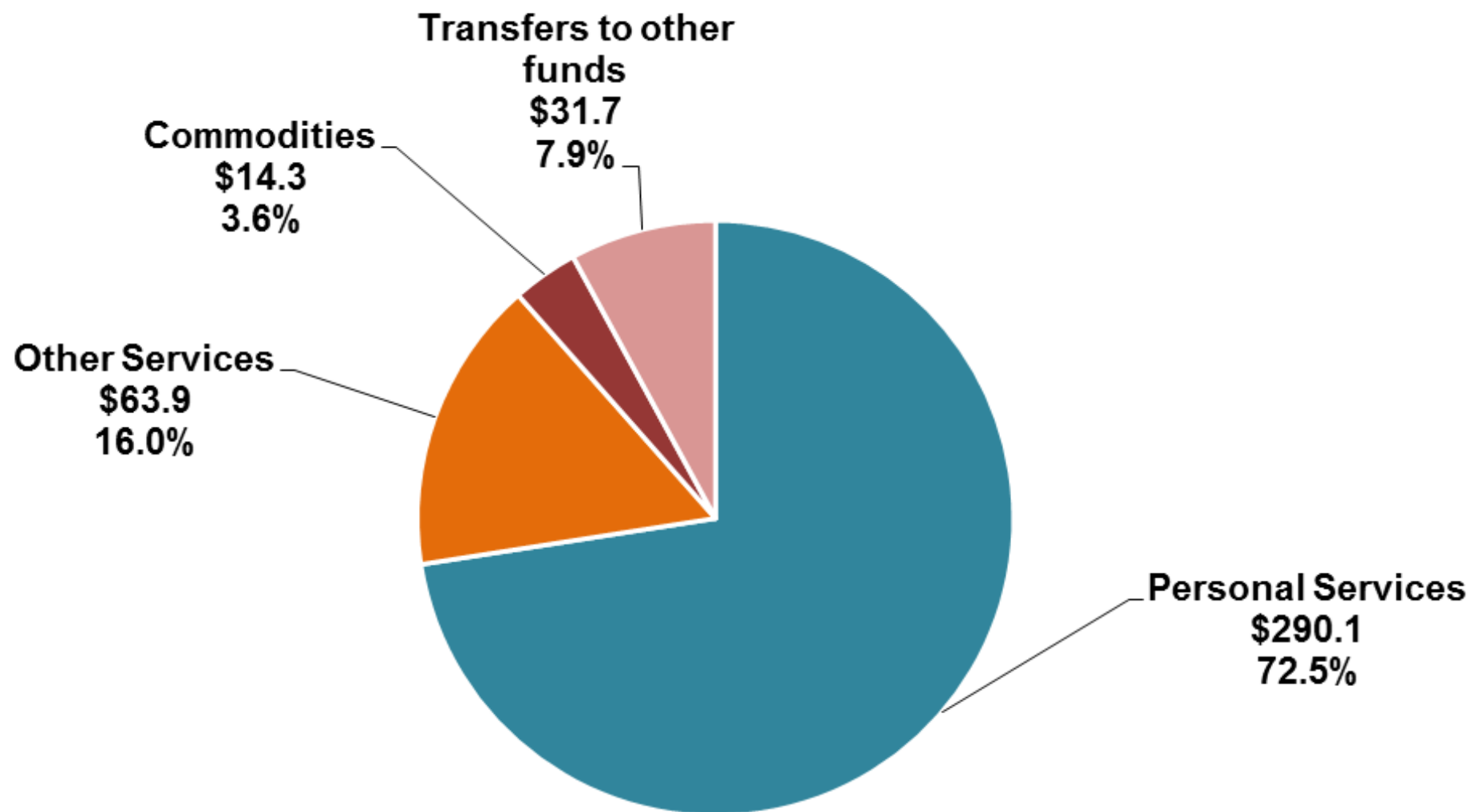
Fiscal Year 2016/17

General Governmental Funds Budget by Department \$400.0M*



*Excludes \$6M General Governmental Funds Carryover

Fiscal Year 2016/17
General Governmental Funds Budget
by Expenditure Categories \$400.0M*



***Excludes \$6M General Governmental Funds Carryover**