



16/17 Human Services Funding

Presentation to Community and Cultural Development Committee
June 6, 2016

Purpose

- Review Funding Recommendations for additional \$110,000 in Human Services Program
- Request Council Direction on use of Human Services funds

Background

\$50,000 Additional Funding for Human Services

- Increase in current budget
- Utilized recent funding competition and recommendations by CCD

\$60,000 Unspent Human Services Administrative Funding

- Identified by Housing and Community Development to assist families displaced by recent HUD Continuum of Care funding decision
 - House of Refuge, Mesa Non-Profit, must transition 54 families by July 31st

Total- \$110,000

Recommendations

Agency	Project Name	Amount	Activities
House of Refuge	Transitional Housing Program	\$76,500	Funds will be used to provide assistance for relocation of families from House of Refuge into a permanent housing placement, example: application fees, rental/utility deposits, moving services. Funds may also be used to provide supportive services to ensure smooth transition and residential stability for 3-6 month time period.

Recommendations (continued)

Fencing for All Foundation	Zorro Project	\$3,500	Funding to support an after-school program for underserved youth that teaches life and leadership skills through the sport of fencing. Self-discipline, self-control, impulse control, quick and correct decision making, strategic thinking, analytical thinking are some of the attributes promoted by this Program.
Labor's Community Service	Securing Help Transportation	\$30,000	Funding for low-income families in the FSS program seeking to improve their financial stability through transportation assistance. Families are provided financial coaching, workforce dev., and budgeting services.



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