



City Council Report

Date: June 6, 2016
To: City Council
Through: Alex Deshuk, Chief Innovation Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Purchase of Seven and Relocation of Eight Existing Fire Dispatch Furniture Consoles for the Mesa Fire & Medical Department (**Funded by authorized 2013 Public Safety Bonds**) (**Citywide**)

Purpose and Recommendation

Council is requested to approve the Purchase of Seven and Relocation of Eight Existing Fire Dispatch Furniture Consoles as recommended.

The Fire & Medical Services and Purchasing recommend authorizing the purchase using the State of Arizona cooperative contract with Interior Solutions of Arizona, LLC, at \$213,055.13.

Background / Discussion

Mesa Fire/Medical Dispatch Center personnel require technical dispatch console furniture to effectively perform their jobs, accessing mission critical dispatch equipment.

This project will provide for the purchase and installation of seven new fire dispatch furniture consoles (Phase 1), and relocation of eight existing consoles (Phase 2), at the new Regional Fire and Medical Dispatch and EOC facility. City Council has given direction for this fast tracked project to be completed by December 2016. The time required to complete fabrication and installation is approximately 4 to 5 months.

Interior Solutions of Arizona previously provided custom built 911 dispatch consoles for Fire Dispatch. The existing consoles provided by Interior Solutions at the Dispatch Center in the Communications building will be moved to the new EOC facility. To maintain continuity in system functionality and aesthetics, it is important that the new consoles match the existing consoles. The existing technical consoles provide housing for the computers, cable management, and have a sit/stand feature that has worked well with current dispatch operations.

The State of Arizona contract was competitively bid, meets the City's procurement requirements, and allows for cooperative use. It is unlikely that competitively bidding will produce better pricing than through the cooperative contract.

Alternatives

Council may choose not to authorize the purchase and new bids will be obtained.

Fiscal Impact

The total amount of \$213,055.13 is funded by authorized 2013 Public Safety Bonds.

Coordinated With

Fire & Medical Department and Purchasing

PURCHASING INFORMATION

Action: Award

Contracting Agency: State of Arizona

Contracting Agency Contract Number: ADSPO13-040686

Contract Term: 3/1/2013 through 2/28/2017

Mesa Contract Number: 2016233

AWARD RECOMMENDATION ***Interior Solutions of Arizona, LLC*** **Phoenix, AZ**

Description	
Per Quote #33084, Project #104148 dated 4/12/2016	
<u>Phase 1</u>	
Quantity <u>Seven</u> - Russ Bassett Dispatch Consoles	\$190,965.00
less 40% Discount	<u>(\$76,278.00)</u>
Sub-Total	\$114,417.00
8.6% Sales Tax (First \$10,000 per Unit)	\$6,020.00
8.3% Sales Tax	<u>\$3,686.61</u>
Phase 1 Total	\$124,123.61
<u>Phase 2</u>	
Relocate <u>Eight</u> - Russ Bassett Dispatch Consoles	\$84,700.00
less 40% Discount	<u>(\$33,880.00)</u>
Sub-Total	\$50,820.00
8.6% Sales Tax	<u>\$4,370.52</u>
Phase 2 Total	\$55,190.52
Installation at <u>\$18,241.00</u> , Delivery at <u>\$9,000.00</u> and Design & Project Management Services at <u>\$6,500.00</u>	<u>\$33,741.00</u>
Total	<u>\$213,055.13</u>