

16/17 CDBG Funding Awards

Agency	Project Name	Amount
Newtown CDC	Housing Counseling	\$25,000
Save the Family	Homeless Families Case Coordination	\$30,000
A New Leaf	Emergency Shelter	\$126,420
A New Leaf	Supportive Services	\$42,500
Community Bridges	Outreach and Stabilization Svcs	\$65,000
A New Leaf	Autumn House	\$67,500
Oakwood Creative Care	Adult Day Health Svcs	\$30,000
Community Bridges	Center for Hope Housing Support Services	\$32,249
Community Bridges	Navigation Services	\$90,924
Public Service Cap (15%)	\$509,593	
Total Public Services Awarded	\$ 509,593	

Agency	Project Name	Amount
COM Housing & Community Development	Homeowner Rehabilitation	\$650,000
COM Community Services	Transforming Neighborhoods	\$417,776
COM Facilities: East Valley Adult Resources (EVAR)	Facility Rehabilitation (Westside location)	\$750,000
Ability 360	Mesa Home Accessibility	\$74,249
COM Public Library	Main Library Rehab	\$100,000
ArtSpace Projects	Hibbert St. Improvement	\$242,843
WMCDC	Economic Development	\$90,000
NEDCO *	Business Development	\$81,500
"Other" CDBG Allocation	2,567,790	
Total Awarded	2,406,368	

*Contingent upon successful completion of monitoring process

FY 16/17 HOME Program

Agency	Project Name	Amount
COM Housing & Community Development	Security/Utility Deposit (TBRA)	\$100,000
COM Housing & Community Development	Homebuyer Assistance	\$60,000
Artspace	ArtSpace Mesa Lofts	\$500,000
Newtown CDC	Homebuyer Acquisition	\$237,143
Total		\$897,143
HOME FY16/17 Funding		\$996,826
HOME Admin (10% CAP)		\$99,682
Amount remaining to allocate		\$897,143

Emergency Solutions Grant (ESG) FY 16/17 Funding Recommendations

Agency	Project Name	Amount
Chrysalis	Shelter Services	\$12,000
Child Crisis AZ	Children's Emergency Shelter	\$10,000
A New Leaf	Emergency Shelter	\$113,579
CASS	Regional Shelter	\$37,219
Total Shelter		\$172,798
60% CAP Shelter and Outreach		\$172,798.80
Save the Family	Rapid Re-Housing	\$55,000
A New Leaf	Rapid Re-Housing	\$38,600
Total Rapid Rehousing		\$93,600
Total of all awards		\$266,398
ESG Funding Allocation 16/17	\$287,998.00	
ESG Administration 7.5% Cap	\$21,600.00	
Amount remaining to allocate	\$266,398	

16/17 Human Services Funding Awards

Agency	Project Name	Amount
Lutheran Social Services	Mesa I-Help	\$24,300
East Valley Adult Resources	Meals on Wheels	\$22,500
American Red Cross	Local Disaster Relief	\$9,000
Paz de Cristo Community Center	Career Employment	\$20,796
Alzheimer's	Family Support Services	\$13,500
House of Refuge	Employment Program	\$18,000
A New Leaf	Housing Stability	\$29,250
Save the Family	Case Mgmt and Support Svcs	\$121,500
Mesa CAN	Client Services	\$148,500
Oakwood	Outreach, meals, therapies	\$27,000
United Food Bank	Emergency Food assistance	\$17,000
Mesa CAN	Family Stability Services	\$22,500
Tumbleweed	Youth Victim Services	\$17,154
East Valley Adult Resources	Independent Living Volunteer	\$27,000
Marc Center Community Resources	Employment training	\$26,550
Paz de Cristo	Program Security	\$36,000
East Valley Hispanic Chamber of Commerce Foundation	East Valley Minority/Female Business Directory	\$40,000
Community Legal Services	Removing Barriers	\$44,100
Teen Lifeline	Crisis Hotline	\$18,000
Community Legal Services	Tenant Rights Hotline	\$37,350
FY 16/17 Allocation		\$720,000
*Pending Council approval		\$50,000
Total		\$770,000

*If an additional \$50,000 for Human Services is approved by Council, Staff will seek direction from the Community & Cultural Development Committee on which agencies and programs to fund with this additional allocation.