



# City Council Report

**Date:** May 2, 2016  
**To:** City Council  
**Through:** Alex Deshuk, Chief Innovation Officer  
**From:** Edward Quedens, MPA, C.P.M., CPPO, Business Services Director  
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator  
**Subject:** Term Contract for the Purchase of ATACRAIDS Analytical Software for the Police Department **(Sole Source) (Funded by Racketeer Influenced and Corrupt Organization Act (RICO) Funds and the Police Department operating budget) (Ctiywide)**

## Purpose and Recommendation

Council is requested to approve the Contract for the Purchase of ATAC-RAIDS Analytical Software as recommended.

The Police Department and Purchasing recommend authorizing purchase from the sole source vendor, Bair Analytics/LexisNexis, the first year at \$25,800.00; and years 2 and 3 at \$15,000.00 annually.

## Background / Discussion

This purchase will provide ATACRAIDS, an easy-to-use online dashboard that provides regional and national crime data sharing and analysis for law enforcement and defense only. It is analytical software that has the ability to analyze cross-jurisdictional data sets and quickly provide precise and predictive analysis. It can enhance investigations and provides a public-facing crime mapping website that allows the public to query data and submit tips and leads.

This analytical software would support the COMPSTAT Unit and help with their workload. It will perform analytics with our data and our partner agencies that use ATACRAIDS; Tempe, Scottsdale, Chandler and Gilbert (4 of the 5 largest partners in the Fusion Center) along with Phoenix and 2 other west valley agencies. It is the only software solution that is capable of seamlessly providing integration with partner agencies. In addition, the public facing portion of the program will replace the current public program with a savings of \$3,400.00 per year.

Bair Analytics, a LexisNexis company offers ATACRAIDS, as an online dashboard that provides regional and national crime data sharing and analysis for law enforcement and defense only. ATACRAIDS is a Software-as-a-Service (SaaS) that is configured to work with any RMS or data source.

## Alternatives

Council may choose not to authorize the purchase and new responses will be solicited.

## Fiscal Impact

The initial purchase is funded by Racketeer Influenced and Corrupt Organization Act (RICO) Funds.

The second and third-year annual contract amount is funded by the Police Department – Information Technology operating budget.

## Coordinated With

The Police Department and Purchasing

## PURCHASING INFORMATION

Action: Initial Award

Procurement Type: Competition Exempt (Sole Source)

Solicitation Number: 2016227

## AWARD RECOMMENDATION ***BAIR Analytics / Lexus Nexus*** **Highlands Ranch, CO**

Description	
ATACRAIDS software licensing and software support per Bair Analytics Quote dated 2/18/2016	
ATACRAIDS (annual cost)	\$15,000.00
RMS Translation Upgrade	\$1,898.00
CAD Data Translation	\$7,500.00
RAIDS Online Public Crime Map	<u>Free</u>
Sub-Total Sales Tax (\$42,167.22)	\$24,398.00
5.6% Use Tax	<u>\$1,366.29</u>
Initial Start-Up Total	<u>\$25,764.29</u>
<b>First-Year Contract Amount: <u>\$25,800.00*</u></b>	
<b>Years 2 and 3 Contract Amount: <u>\$15,000.00**</u></b>	
* Funded by Racketeer Influenced and Corrupt Organization Act (RICO) Funds.	
** Funded by PDIT operating budget.	