



City Council Report

Date: May 2, 2016
To: City Council
Through: John Pombier, Assistant City Manger
From: John Meza, Police Chief
Michael Dvorak, Assistant Chief
Subject: Intergovernmental Agreement with Maricopa County – Facility Use Agreement

**Strategic
Initiatives**



Purpose and Recommendation

The City of Mesa Police Department is respectfully requesting the Mesa City Council authorize the City Manager or his designee to enter into a Facility Use Intergovernmental Agreement with Maricopa County. The Agreement provides a temporary location for holding and processing arrestees while renovations are being completed. During the term of the Agreement, the Police Department will be responsible for fees in the amount of \$14,500 for Utility Cost Reimbursement and Operations and Maintenance Fees.

Background

The improvements and expansion for the Holding Facility at the Police Headquarters were included in the 2013 Public Safety Bond program approved by Mesa voters. The holding facility handles booking and short-term detention of people arrested until their appearance before a judge. The facility is outdated and no longer meets the space requirements of the Police Department. Proposed improvements include updates to the existing booking and intake area, conversion of existing space into new holding cells and improvements to the electrical and HVAC systems.

Discussion

Maricopa County has vacant space in the Southeast Sheriff's Substation Building. Through this Agreement, the space will be used as a temporary facility for processing and holding arrestees as well as for the initial arraignment of the arrestees.

The term of the contract will cover the period from May 13, 2016 to December 31, 2016 with the option of extending on a month-to-month basis. Maricopa County agrees to waive their monthly Facility Use Fee.

Alternatives

If this Agreement is not approved, the Police Department will utilize the Fiesta Substation and the Mesa City Court Building. Both alternatives will result in an increased staffing model, an increase in prisoner transportation, patrol officers out of service for greater periods of time and an exponential increase in overtime to staff these facilities safely.

Fiscal Impact

The Police Department will be responsible for monthly fees such as telephone, data, cable and internet and also custodial services. One-time fees to Maricopa County will include:

- \$4,800 Utility Cost Reimbursement for electrical, water and sewer utility services.
- \$9,700 Operations and Maintenance Fee for costs and expenses associated with the operation, maintenance and repair of the premises.

If this agreement is not accepted, it estimated the City will experience \$1.1 million in overtime.

Coordinated With

The City of Mesa Police Department recommends the approval of the Intergovernmental Agreement with Maricopa County.