

**Exhibit B - Recreation**

**SCHEDULE OF FEES AND CHARGES**

**Department: Parks, Recreation and Community Facilities**

<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
<b>FEE POLICIES</b>			
<b>Fee Assistance</b> – The fee assistance program provides financial assistance to participants in selected programs when participation would otherwise not be possible due to economic hardship. Individuals who qualify for the public school free or reduced lunch program and/or federal subsidy recipients may receive a discount on selected program fees. Eligible programs are identified with an asterisk (*).			
<b>Scholarships</b> – Scholarships may be offered for participation in selected programs when an outside source provides funding that either covers the entire program or a portion of the registration fee according to the terms of the financial support. Scholarships are available for Mesa residents only.			
<b>Refunds and Credits</b> – Refunds or credit may be given to a household account for reasons of illness, emergencies, etc.			
<b>Fee Adjustments</b> – It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Director (or designee) will review all such requests. Request shall be submitted in writing to the Director (or designee) prior to the event, activity or service. The request may be taken to the Parks and Recreation Board for consideration, as determined by the Director.  In addition, the Director is authorized to institute special discounts, promotions or other short-term fee adjustments that are of benefit to the City, program and/or service.			
<b>Contracts/Agreements</b> – Individual contracts or agreements are negotiated with various community groups that establish specific fees and charges as part of the approved contract or agreement. Examples include Mesa Public Schools, Gilbert Public Schools, Mesa Convention and Visitors Bureau, and Mesa Parent Youth Athletic Association.			
<b>TimeOut Brochures</b> - Printing and marketing costs associated with division brochures are included in program fees.			
<b>ADAPTIVE LEISURE</b>			
General Programs per person/per session-Resident	\$6.00-\$600.00		04/01/15
General Programs per person/per session-Non-Resident	\$7.00-\$700.00		
Summer Camp/person-Resident	\$225.00-\$500.00		
Summer Camp/person-Non-Resident	\$250.00-\$600.00		
<b>AQUATICS</b>			
<b>Competitive Programs</b>			
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Resident	\$25.00-\$84.00		04/15/10
Swim, Dive, Synchronized Swimming and Water Polo/Per Session-Non-Resident	\$30.00-\$101.00		
<b>Public Swim</b>			
Swim punch ticket			04/01/14
All Pools	\$14.00-\$70.00	Each	
Season pass (Household Unlimited)			
All Pools	\$100.00-\$300.00	Each	
Season pass (Individual)			
All Pools	\$15.00-\$50.00	Each	
Public swim - all pools			04/01/15
Infants (6 months and younger)	Free		
Youth (17 years and younger)	\$1.75-\$4.00		
Adults (18 years and older)	\$3.50-\$7.00		
Seniors (55 years and older)	\$1.75-\$4.00		

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Aquatic lessons/per person- Resident	\$10.00-\$250.00		04/01/13
Aquatic lessons/per person- Non-Resident	\$19.00-\$300.00		
<b>Rhodes Flowrider</b>			
Hourly Admission - 17 and younger	\$3.00-\$10.00	Hour	04/01/15
Hourly Admission - 18 and older	\$5.00-\$20.00	Hour	04/01/15
Hourly no fence - 17 and younger	\$3.00-\$10.00	Hour	04/01/15
Hourly no fence - 18 and older	\$5.00-\$20.00	Hour	04/01/15
10 Visit Pass	\$45.00-\$120.00	Each	04/01/14
30 Visit Pass	\$65.00-\$200.00	Each	04/01/14
<b>Pool Rentals</b>			04/01/15
All aquatics complexes (Brimhall, Carson, Fremont, Kino, Rhodes, Shepherd, Skyline, Stapley, Mesa).			
Pool rentals and reservations are based upon group size and aquatic complex reserved and are per guard/hour			
Booking Fee	\$10.00-\$100.00	Rental	04/01/15
Lifeguard Fee - number of guards required is based on group size and aquatic complex.			
Per guard per hour (resident rate)	\$25.00-\$80.00	Hour/Guard	
Per guard per hour (non-resident rate)	\$30.00-\$90.00	Hour/Guard	
Lane Surcharge - Regional/National Competitions	\$1.00-\$10.00	Hour	04/01/13
Lifeguard for Competitive Meets	\$30.00-\$50.00	Hour/Guard	04/01/12
Partnering group participant fee-resident	\$4.00	Quarter	04/01/13
Partnering group participant fee-non-resident	\$6.00	Quarter	
<b>PARKS MISCELLANEOUS</b>			
<b>Bandshell</b>			
14' x 28' stage/per day-Resident	\$0.00-\$500.00		04/01/11
14' x 28' stage/per day-Non-Resident	\$0.00-\$600.00		
Second day rental = 50% discount-Resident	\$0.00-\$250.00		
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00		
<b>Bleachers (Mobile)</b>			
Per day-Resident	\$0.00-\$500.00		04/01/11
Per day-Non-Resident	\$0.00-\$600.00		
Second day rental = 50% discount-Resident	\$0.00-\$250.00		
Second day rental = 50% discount-Non-Resident	\$0.00-\$300.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Resident	\$28.00-\$60.00		
Labor, per hour, minimum of 4 hours, 2 staff minimum, holiday rates may apply-Non-Resident	\$34.00-\$72.00		

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<b>Miscellaneous Fees</b>			
Pro-Shop Items	\$0.00-\$100.00		04/01/11
Registration/Reservation Cancellation Fee	\$5.00-\$10.00		07/01/07
Late Pickup Fees	\$5.00-\$50.00		
Facility Booking Fee (ie Aquatics, Sports Fields, Ramadas)	\$5.00-\$100.00	Rental	
<b>Park Use Options</b>			
Ramada/per hour (resident rate)	\$10.00-\$60.00		07/01/07
Ramada/per hour (non-resident rate)	\$12.00-\$72.00		
Ramada Cleaning Fee	\$15.00		04/01/12
Sand Volleyball Court Use			04/01/14
per court/per hour (resident)	\$4.00-\$10.00	Hour	
per court/per hour (non-resident)	\$4.00-\$12.00	Hour	
Open Space Groups and Events (group size 10-3,000)-Resident	\$10.00-\$500.00	Hour	04/01/11
Open Space Groups and Events (group size 10-3,000)-Non-Resident	\$12.00-\$600.00	Hour	
Beer/Wine Permit - Based on event and group size	\$25.00-\$300.00		04/01/16
Water Hook-Up-Resident			04/01/11
Water Hook-Up-Non-Resident			
10-25% additional fee for groups using park facilities for profit-making making activities, weddings, etc.			07/01/03
Picnic/Special Event Services (1,000+ participants)			07/01/02
Equipment Fee (Inflatables, Tents, etc)	\$10.00-\$250.00	Item/Event	04/01/16
Food Truck/Food Vendor Fee	\$0.00-\$100.00	Vendor/Event	04/01/16
Park ranger monitor/per event-Resident	\$60.00-\$100.00	Event	04/01/11
Park ranger monitor/per event-Non-Resident	\$72.00-\$120.00	Event	
Dobson Ranch, Eastmark Amphitheater - Resident	\$20.00-\$60.00	Hour	04/01/14
Dobson Ranch, Eastmark Amphitheater - Non-Resident	\$24.00-\$72.00	Hour	
<b>RECREATION CENTERS/GYMNASIUMS</b>			
<b>Jefferson Gymnasium/Rec Center</b>			
<b>Webster Gymnasium/Rec Center</b>			
Birthday Parties-Resident	\$100.00-\$300.00		04/01/11
Additional Child	\$11.00-\$16.00		04/01/14
Birthday Parties-Non-Resident	\$120.00-\$360.00		04/01/11
Additional Child	\$14.00-\$20.00		04/01/14
Special Activities/Programs-Resident	\$2.00-\$80.00		04/01/11
Special Activities/Programs-Non-Resident	\$2.00-\$96.00		
Semester Pass-Resident	\$5.00-\$30.00		
Semester Pass-Non-Resident	\$6.00-\$36.00		
<b>Facility Rentals</b>			04/01/11
Full Gymnasium - Resident and Non-profits	\$70.00-\$200.00	Hour	04/01/15
Full Gymnasium - Non-Resident	\$84.00-\$240.00	Hour	
Full Gymnasium - Commercial	\$100.00-\$200.00	Hour	04/01/14
Half Gymnasium - Resident and Non-profits	\$35.00-\$100.00	Hour	04/01/15
Half Gymnasium - Non-Resident	\$42.00-\$120.00	Hour	
Half Gymnasium - Commercial	\$60.00-\$80.00	Hour	
Classroom - Resident and Non-profits	\$20.00-\$100.00	Hour	04/01/15
Classroom - Non-Resident	\$24.00-\$120.00	Hour	
Classroom - Commercial	\$40.00-\$80.00	Hour	

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General Use			
Recreation Staff	\$10.00-\$50.00	Hour	04/01/11
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00	Each	
Open Gym-Resident	\$3.00-\$8.00	Visit	04/01/14
Open Gym-Non-Resident	\$3.00-\$8.00	Visit	
<b>Red Mountain Multigenerational Center</b>			
User Fees			
Daily use – includes gymnasium, climbing wall open sessions, indoor track, fitness equipment, fitness class			07/01/07
Express Pass Resident	\$2.00-\$8.00	Visit	04/01/14
Express Pass Non-Resident	\$3.00-\$9.00	Visit	
Pass Extension/Adjustment Fee	\$5.00-\$8.00	Instance	
Kids Club Daily Pass	\$3.00-\$5.00		04/01/15
	<b>Passes</b>		
	<b>Daily</b>	<b>20-Visit</b>	<b>Monthly</b>
Youth/Teen (age 4-17)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00
Youth/Teen (age 4-17)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00
Adult (age 18-54)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00
Adult (age 18-54)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00
Senior (age 55+)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00
Senior (age 55+)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00
Two Adult Family Resident	n/a	n/a	\$24.00-\$70.00
Two Adult Family Non-Resident	n/a	n/a	\$28.00-\$84.00
One Adult Family Resident	n/a	n/a	\$24.00-\$70.00
One Adult Family Non-Resident	n/a	n/a	\$28.00-\$84.00
Family Pass - Additional Child Fee	n/a		\$10.00-\$15.00
(Family passes include up to 5 children 17 and younger)			
<b><u>Monthly Renewable Membership</u></b>			
Youth/Teen (age 4-17)-Resident	\$18.00-\$60.00		04/01/14
Youth/Teen (age 4-17)-Non-Resident	\$18.00-\$72.00		
Adult (age 18-54)-Resident	\$18.00-\$60.00		
Adult (age 18-54)-Non-Resident	\$18.00-\$72.00		
Senior (age 55+)-Resident	\$18.00-\$60.00		07/01/07
Senior (age 55+)-Non-Resident	\$18.00-\$72.00		04/01/14
Two Adult Family Resident	\$18.00-\$60.00		
Two Adult Family Non-Resident	\$18.00-\$72.00		
One Adult Family Resident	\$18.00-\$60.00		
One Adult Family Non-Resident	\$18.00-\$72.00		
(Family passes include up to 5 children 17 and younger)			
Kids Club Frequent Use Pass			04/01/15
20-visit pass-Resident	\$36.00-\$60.00		
20-visit pass-Non-Resident	\$36.00-\$72.00		
Climbing Wall			
Belay Certification - Resident	\$5.00-\$10.00	Class	
Belay Certification - Non-Resident	\$6.00-\$12.00	Class	
Rental per hour-Resident	\$86.00-\$100.00	Hour	
Rental per hour-Non-Resident	\$104.00-\$120.00	Hour	
Rental per hour - Commercial	\$120.00-\$160.00	Hour	
Enhanced Fitness Services	\$35.00-\$200.00		

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**SCHEDULE OF FEES AND CHARGES**

Department: Parks, Recreation and Community Facilities

Description of Services:	Fee/Charge	Unit	Date Last Revised
Wellness Seminars	\$5.00-\$50.00		

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<b>Description of Services:</b>	<b>Fee/Charge</b>	<b>Unit</b>	<b>Date Last Revised</b>
Facility Rental Fees			07/01/09
Multipurpose Room (4 Hour Minimum)	\$64.00-\$300.00	Hour	04/01/15
Class Rooms	\$17.00-\$70.00	Hour	04/01/15
Half Gymnasium per hour	\$47.00-\$75.00	Hour	04/01/14
Gymnasium Rental/per hour	\$61.00-\$300.00	Hour	07/01/09
Conference Room Rental/per hour	\$15.00-\$80.00	Hour	07/01/09
Premium Space Rental	\$48.00-\$150.00	Hour	04/01/15
Outdoor Patio Rental with Multipurpose Room Rental	\$12.00-\$30.00	Hour	04/01/15
Outdoor Patio Rental - Patio only	\$76.00-\$150.00	Hour	04/01/15
Kids Club	\$92.00-\$134.00	Hour	
Youth Activity Center	\$92.00-\$134.00	Hour	
Group Fitness Room	\$29.00-\$43.00	Hour	
Enhanced Fitness Services Room	\$29.00-\$43.00	Hour	
Oakwood Room	\$57.00-\$83.00	Hour	
Equipment Use-Flat Fee Per Use	\$20.00-\$40.00		07/01/09
Recreation Center Party Packages-Resident	\$70.00-\$300.00		04/01/11
Recreation Center Party Packages-Non-Resident	\$84.00-\$360.00		
Birthday Party - Additional Child - Resident	\$11.00-\$16.00		04/01/14
Birthday Party - Additional Child - Non-Resident	\$14.00-\$20.00		
Overtime/per hour/per staff (overtime is charged for any rental time before and after normal hours of operation). Number of staff is determined by size and scope of rental	\$25.00-\$100.00		04/01/15
Cancellations			04/01
Percentage of down payment will be refunded according to the following schedule:			
Event cancelled:			
60 days or more prior to event	100%		
30 to 59 days prior to event	50%		
Less than 30 days prior to event	0%		
Special Interest Classes/Workshops			04/01/11
Residents	\$4.00-\$100.00		
Non-Resident	\$5.00-\$120.00		
<b>SPORTS COMPLEX FIELD USE</b>			04/01/12
<b>Locked Complexes:</b> Fitch Sports Complex (Baseball); Gene Autry Sports Complex (Baseball); Quail Run Sports Complex (Baseball, Soccer, Softball); Red Mountain Soccer Complex;			
Red Mountain Sports Complex (Baseball and Softball);			
Riverview Sports Complex (Soccer); and Skyline Complex (Softball)			04/01/15
Field use - Baseball Complex-day use	\$30.00-\$36.00	Hour	04/01/12
Field use - Baseball Complex-night use	\$45.00-\$50.00	Hour	
Field use - Softball or Soccer Complex-day use	\$15.00-\$18.00	Hour	
Field use - Softball or Soccer Complex-night use	\$27.00-\$33.00	Hour	
Field preparation	\$55.00-\$65.00	Field	
Custom Field preparation	\$55.00-\$500.00		
Field supervision	\$17.00-\$25.00	Staff/Hour	
Security Deposit	\$150.00-\$500.00		
Field Deposit	\$150.00-\$180.00		
League/Tournament Fees	\$180.00-\$300.00	Game	04/01/16
City/School lighted fields-Resident	\$10.00-\$22.00	Hour	04/01/11
City/School lighted fields-Non-Resident	\$12.00-\$26.00	Hour	

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<b>Sports Leagues</b>			
Adult sports leagues (May include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)	\$225.00-\$2000.00		04/01/14
Softball – Adult			
Used softballs	\$1.00-\$3.00	Ball	04/01/14
Used softballs	\$10.00-\$13.00	Dozen	
Softball Umpire Uniform	\$10.00-\$40.00		
Softball Program Shirt	\$10.00-\$30.00		
Adult Sports League Cancellation Fee After Deadline	100% of Fee		07/01/07
Adult Sports Tournaments	\$100.00-\$750.00		
<b>Youth Sports Leagues, Camps and Clinics</b>			
Youth Sports Leagues (may include, but not limited to kickball, soccer, baseball, flag football, basketball, volleyball, dodgeball, etc.)			04/01/14
Resident	\$5.00-\$100.00		
Non-Resident	\$6.00-\$120.00		
Youth Sports (Partners)/Per Team			
Field lights/hour/youth sports partners	\$12.00		04/01/11
Field use/child/season-Resident	\$4.00		04/01/13
Field use/child/season-Non-Resident	\$6.00		
<b>SUMMER/SCHOOL BREAK RECREATION ACTIVITIES</b>			
Teen Leadership Program - Resident	\$21.00-\$130.00	Program	04/01/15
Teen Leadership Program - Non-Resident	\$23.00-\$143.00	Program	04/01/15
Partial day programs/per session/per person-Resident*	\$10.00-\$100.00		04/01/15
Partial day programs/per session/per person-Non-Resident*	\$44.00-\$120.00		04/01/15
Full day programs/per week/per person-Resident*	\$21.00-\$130.00		
Full day programs/per week/per person-Non-Resident*	\$25.00-\$156.00		
Specialty Camps/Programs	\$10.00-\$200.00	Program	04/01/15
Fun and fitness mobile recreation unit	\$250.00-\$500.00	Rental	04/01/15