

Fee Recommendation Schedule
Exhibit B - Recreation
Department: Parks, Recreation and Community Facilities
Proposed Changes to Fees and Charges

Document of Change: Resolution

Description of Services:	FY 15/16 Fee/Charge	Unit	FY 16/17 Fee/Charge (Effective 4/1/16)	Date Last Revised	15/16 Fiscal Impact	16/17 Fiscal Impact	Notes
Satisfaction Guarantee —Mesa is so confident that its classes are of the highest quality that a money-back guarantee is offered. Within the first week of class, if a participant is not completely satisfied, 100% of the class registration fee will be refunded.							Should have been deleted previously; refund policy in place
Swim punch ticket All Pools	\$14.00-\$70.00	Each		04/01/14			
Season pass (Household Unlimited) All Pools	\$100.00-\$300.00	Each					
Season pass (Individual) All Pools	\$15.00-\$50.00	Each					
Public swim - all pools				04/01/15			
Infants (6 months and younger)	Free						
Youth (17 years and younger)	\$1.75-\$4.00						
Adults (18 years and older)	\$3.50-\$7.00						
Seniors (55 years and older)	\$1.75-\$4.00						
Aquatic lessons/per person- Resident	\$10.00-\$250.00			04/01/13			
Aquatic lessons/per person- Non-Resident	\$19.00-\$300.00						
Aquatic lessons-refund fee	\$3.00-\$10.00	Class		04/04/15			Included in cancellation fee
RHODES Flowrider							
Rhodes							
10 Punch-Ticket VISIT PASS	\$45.00-\$120.00	Each	no change	04/01/14			Verbiage change
30 Punch-Ticket VISIT PASS	\$65.00-\$200.00	Each	no change	04/01/14			Verbiage change
<u>Pool Rentals</u> and aquatic complex reserved AND ARE PER GUARD/HOUR							Verbiage change
Commercial/Private Rental							Included in Pool Rentals fee range
Resident Rate	\$30.00-\$72.00	Hour		04/04/14			
Non-Resident Rate	\$36.00-\$86.00	Hour					
Lifeguard for Competitive Meets	\$30.00-\$50.00	Hour/ GUARD	no change	04/01/12			Verbiage change
Rhodes Flowrider only				04/01/15			Included in rental fee range above as is based on number of guards required
40 persons or less (resident rate)-no fence	\$50.00-\$200.00	Hour					
40 persons or less (non-resident rate)-no fence	\$75.00-\$250.00	Hour					
50 persons or less (resident rate)-fence	\$90.00-\$250.00	Hour					
50 persons or less (non-resident rate)-fence	\$125.00-\$300.00	Hour					
Additional fee for groups using aquatic facilities for profit-making activities	10%-25%	Gross Sales		04/04/14			Included in Pool Rentals fee range
FACILITY BOOKING FEE (IE AQUATICS, SPORTS FIELDS, RAMADAS)		RENTAL	\$5.00-\$100.00				To discourage multiple changes to modify reservations
Park Use Options							
Sand Volleyball Court Use				04/01/14			
per court/per hour (resident)	\$4.00-\$10.00	HOURLY	no change				Add Unit
per court/per hour (non-resident)	\$4.00-\$12.00	HOURLY	no change				Add Unit
Open Space Groups and Events (group size 10-3,000)-Resident	\$10.00-\$500.00	HOURLY	no change	04/01/11			Add Unit
Open Space Groups and Events (group size 10-3,000)-Non-Resident	\$12.00-\$600.00	HOURLY	no change				Add Unit
Inflatables and Tents/per event-Resident	\$10.00-\$50.00	Tent					Included in Equipment Fee
Inflatables and Tents/per event-Non-Resident	\$12.00-\$60.00	Tent					Included in Equipment Fee
Beer Permit—selected parks (ramada reservation also required)-Resident	\$20.00-\$50.00	Permit		04/04/15			Included in revised fee
Beer Permit—selected parks (ramada reservation also required)-Non-Resident	\$24.00-\$50.00	Permit		04/04/15			Included in revised fee
BEER/WINE PERMIT - BASED ON EVENT AND GROUP SIZE			\$25.00-\$300.00				Verbiage change; potential for tournaments
EQUIPMENT FEE (INFLATABLES, TENTS, ETC)		ITEM/EVENT	\$10.00-\$250.00				Verbiage change
FOOD TRUCK/FOOD VENDOR FEE		VENDOR/EVEN	\$0.00-\$100.00				Add fee for emerging events
Red Mountain Multigenerational Center							
	Passes						
	Daily	20-Visit	Monthly				
Youth/Teen (age 4-15 17)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00	no change	04/01/14		Change age range to match family pass age range
Youth/Teen (age 4-15 17)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00	no change			
Adult (age 16 18-54)-Resident	\$3.00-\$6.00	\$38.00-\$65.00	\$24.00-\$70.00	no change			
Adult (age 16 18-54)-Non-Resident	\$3.00-\$8.00	\$38.00-\$65.00	\$24.00-\$84.00	no change			
	Monthly Renewable Membership						
Youth/Teen (age 4-15 17)-Resident	\$18.00-\$60.00			no change	04/01/14		Change age range to match family pass age range
Youth/Teen (age 4-15 17)-Non-Resident	\$18.00-\$72.00			no change			
Adult (age 16 18-54)-Resident	\$18.00-\$60.00			no change			
Adult (age 16 18-54)-Non-Resident	\$18.00-\$72.00			no change			

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Special Interest Classes/Workshops Registration fees for class are 37% of the total class fee with an \$11.00 minimum.				04/01/11			% fee to flat fee already incl in schedule
Sports Complex Field Use LEAGUE/TOURNAMENT FEES		GAME	\$180.00-\$300.00	04/01/12			Simplify Fee Structure
Youth Sports Leagues, CAMPS AND CLINICS			no change				Verbiage change
					<u>\$0.00</u>	<u>\$0.00</u>	