

# **City Council Report**

Date: December 1, 2015

**To**: City Council

Through: Alex Deshuk, Chief Innovation Officer

**From**: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director

Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator

Subject: Purchase of One Replacement Light-Duty Cab and Chassis Vehicle with a

Utility Bed for the Water Resources Department (Funded by the Utility

Replacement Extension & Renewal Fund) (Citywide)

## **Purpose and Recommendation**

Council is requested to approve the purchase of one replacement light-duty, 4X2 cab and chassis vehicle with an 11 ft. utility bed as recommended.

The Fleet Services and Water Resources Department, and Purchasing recommend authorizing the purchase from the contract with PFVT Motors Inc. at \$40,607.20.

## **Background / Discussion**

This purchase will provide one, 2016 Ford F-350, 1-ton, 4X2 regular cab and chassis, 84" cab to axle equipped each with an 11 ft. utility bed. The vehicle will support Water Utility's daily operations and maintenance activities.

The proposed vehicle is part of the ongoing City of Mesa vehicle replacement program managed by Fleet Services. The vehicle being replaced has met established criteria and will be retired and sold at auction.

The proposed vehicle is an additional purchase from a contract Council awarded on October 23, 2014 that allows additional purchases.

#### **Alternatives**

Council may choose not to authorize the purchase and new responses will be solicited.

## **Fiscal Impact**

This purchase is funded by the Utility Replacement Extension & Renewal Fund.

#### **Coordinated With**

Fleet Services, Energy Resources, and Purchasing

## **PURCHASING INFORMATION**

Action: Purchase from active contract Procurement Type: Request for Bids

Solicitation Number: 2015082

Vendors Registered: ProcureAZ (93) and Vendor Self Service (22)

Advertising: Arizona Republic, Bid Net, ProcureAZ and Purchasing Website

Downloads: 12 Responses: 3

Local Consideration: Calculating pricing by using Management Policy #214, deducting 1.75% (Mesa TPT) for the purpose of bid evaluation did not result in a Mesa

business being recommended for award.

Protests Received: None

Contract Term: Two years from the Award date. The City may order additional unit(s) from

this contract any time during the contract period.

Possible Renewals: None

Prices: Future price increases are capped by the Producer Price Index

Pricing Available to Other Cooperative Agencies: Yes

## October 23, 2014 Responses

(Quantity 2 - Light-Duty Cab and Chassis Utility Vehicle equipped with 11 Ft. Utility Bed)

PFVT Motors, Inc. dba Peoria Ford \$72,926.00 (Awarded)

Peoria, AZ

Berge Ford \$74,658.00

Mesa, AZ \*\$73,351.48 (1.75% Mesa TPT deduction applied)

Courtesy Chevrolet \$75,633.70

Phoenix, AZ

## AWARD RECOMMENDATION

PFVT Motors Inc.
Peoria, AZ

## **Description**

Quantity 1 – 2016 Ford F-350, 1-Ton Standard Cab Utility Truck, 84" Cab to Axle equipped with 11 Ft. Utility Bed, Dual Wheels per Specifications and Pricing as offered - \$36,463.00 plus Options

Base	\$36,463.00
Power Windows, Door Locks and Mirrors	<u>\$1,095.00</u>
Sub-Total	\$37,558.00
8.1% Sales Tax	\$3,042.20
Tire Tax	<u>\$7.00</u>
Total Purchase **	\$40.607.20

One Vehicle for Water Resources – Water Utility funded by the Utility Replacement Extension & Renewal Fund to replace #902, 2001 Dodge 3500 Utility Truck.

<sup>\*\*</sup>Total does not include Fleet Services Vehicle Up-Fit Cost at \$11,900.00.