



City Council Report

Date: November 23, 2015
To: City Council
Through: Alex Deshuk, Chief Innovation Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Central Control Irrigation Systems and Replacement Parts for the Parks, Recreation and Commercial Facilities Department **(Citywide)**

Purpose and Recommendation

Council is requested to approve the Dollar Limit Increase to the Term Contract for Central Control Irrigation Systems and Replacement Parts as recommended.

The Parks, Recreation and Commercial Facilities Department, and Purchasing recommend authorizing a dollar limit increase with Global Data Specialists (a Mesa business), of \$291,000.00 for FY 15/16, increasing the contract amount for FY 15/16 from \$286,656.00 to \$577,656.00, increasing the overall 6-year contract award amount from \$1,917,600.00 to \$2,208,600.00.

Background / Discussion

PRCF has requested an increase of \$291,000.00, in order to purchase irrigation clocks for Basins and Parks as allocated in the FY 2015/16 Capital Improvement Program budget (\$572,346.00) for replacement equipment purchases plus a minimal amount for repair parts or services to keep already deployed equipment functioning.

On May 6, 2013, Council approved the Five-Year Term Contract for Central Control Irrigation System and Replacement Parts:

FY 12/13 at \$377,000.00
FY 13/14 at \$276,000.00
FY 14/15 at \$426,044.00
FY 15/16 at \$286,656.00
FY 16/17 at \$231,900.00
FY 17/18 at \$320,000.00

This contract period was requested due to the equipment investment, ability to maintain the equipment with parts and long-term installation of compatible equipment. The requested increase is to acquire parts that were not purchased as initially intended in the FY13/14 and FY14/15 years. While this is a large increase, based on the 6-year agreement it only represents an approximate 15% increase overall and includes new park projects.

Parks, Recreation and Commercial Facilities (PRCF) currently maintains and utilizes 170 Motorola central control irrigation units throughout the City at their Aquatics, Parks and Sports Fields locations. PRCF continues to purchase parts for the continued operation of existing systems until funding becomes available to replace the old system with new

irrigation controllers.

Alternatives

Council may choose not to authorize the dollar limit increase.

Fiscal Impact

\$572,346.00 is budgeted in the Capital Improvements Plan this year, \$250,000.00 funded by the Environmental Compliance Fee and \$322,346.00 funded by Parks Bond Funds. The balance will come from the Parks, Recreation and Commercial Facilities budget.

Coordinated With

Parks, Recreation and Commercial Facilities, and Purchasing

PURCHASING INFORMATION

Action: Dollar Limit Increase

Procurement Type: Request for Proposals

Solicitation Number: 2012239

Responses Received: 5

Contract Term: 5/7/2013 to 4/30/2018

DOLLAR LIMIT INCREASE RECOMMENDATION
Cambridge Park Investments LLC dba Global Data Specialists
Mesa, AZ

Description	
Central Control Irrigation System and Replacement Parts for Aquatics, Basins, Parks and Sports Complex Maintenance per Specifications and Pricing as offered.	
FY 12/13 Contract Amount:	<u>\$377,000.00</u>
FY 13/14 Contract Amount:	<u>\$276,000.00</u>
FY 14/15 Contract Amount:	<u>\$426,044.00</u>
FY 15/16 Current Limit (Original Award 5/6/2013)	\$286,656.00
Increase Request 11/23/2015	<u>\$291,000.00</u>
New FY 15/16 Contract Amount	<u>\$577,656.00</u>
FY 16/17 Contract Amount:	<u>\$231,900.00</u>
FY 17/18 Contract Amount:	<u>\$320,000.00</u>
Each FY's Contract Amount includes \$60,000.00 for ongoing (operations) costs which budgeted annually; the remaining amount is from capital budget funds and projected estimated usage.	
Revised 6-Year Contract Total: <u>\$2,208,600.00</u>	