



City Council Report

Date: September 28, 2015
To: City Council
Through: Alex Deshuk, Chief Innovation Officer
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Purchase of Computer Disk Storage Hardware and Software for the Police Department as requested by the Information Technology Department
(Citywide)

Purpose and Recommendation

Council is requested to approve a contract for the purchase Computer Disk Storage as recommended.

The Information Technology, and Police Departments, and Purchasing recommend authorizing the purchase using the Cooperative Purchasing Network (TCPN) cooperative contract with X-IO Technologies at \$90,879.59.

Background / Discussion

Based on the growth of electronic information needs within the Police Department, both from new project initiatives as well as normal data storage annual increases from operations, there is an immediate need to expand their computer disk storage capacity. Stop-gap measures have been implemented to control growth, but additional capacity is now needed to ensure the availability of critical data. Without this upgrade, the Department may not be able to maintain the information needed for current applications nor be able to successfully implement new applications under consideration.

The City currently owns X-IO Technologies Intelligent Storage Element (ISE) -- this purchase would be adding onto this existing storage infrastructure.

The TCPN contract was competitively bid, meets City procurement requirements, and allows cooperative use. Pricing is competitive due to high volume of regional/national purchases and it is unlikely that competitively bidding will produce better pricing than through the cooperative contract.

Alternatives

Council may choose not to authorize the purchase.

Fiscal Impact

This purchase is funded by the Information Technology lifecycle budget, and the Police Department operating budget.

Coordinated With

Information Technology, Police, and Purchasing

PURCHASING INFORMATION

Action: Award

Contracting Agency: The Cooperative Purchasing Network

Contracting Agency Contract Number: R130902-TCPN

Mesa Contract Number: 2016063

AWARD RECOMMENDATION

X-IO Technologies
Colorado Springs, CO

Description	
X-IO Hardware/Software (ISE Manager Suite, ISE2, G3 Controller SFP FRU; ISE 240 G3 – 38.6TB FC at <u>\$60,323.35</u> , ISE 230 Datapac at \$24,725.00); Software Maintenance/ Support at <u>\$838.35</u> ; Cable (2m LC Duplex/LC Duplex Fiber Optic Patch Cord, and 5' Ethernet Cable) at <u>\$173.51</u> per Quote #216374264 dated 1/12/2015	
Base	\$86,060.22
5.6% Use Tax	<u>\$4,819.37</u>
Total	<u>\$90,879.59</u>