		Planned Job Orde	er Projects (08/27/201	5)			
No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	NWWRP 18 inch RAS Waterline Repair	Replace sections of sludge line pipe and fittings on the return activated sludge system that are leaking, rusted and failing.	\$41,580.00	Utility Replacement Extension and Renewal	Sep-15	Felix Construction	1
2	Pasadena Sewer Replacement / Pasadena from University to 6th Street	Replace approximately 1,250 linear feet of 6-inch sewer installed in 1931 with new 6-inch PVC sewer pipe and manholes. Nill and overlay approximately 600 feet of roadway from 200 feet south of 5th Place to 6th Street. This is the 2nd Council notification due to a revised scope and cost for addition of replacement of a 500 linear feet of 2-inch steel gas line and 10 gas service lines. The original notification was on 5/7/15. The cost has increased by \$35,000.00.		Wastewater Bonds - HURF Gas Bonds	5/13/2015 8/31/15	B&F	4
3	Greenfield Water Reclamation Plant Influent Structures Repair 4400 S. Greenfield Road	Repair deteriorated coating and concrete at Influent Structure 1B, Manhole MH29724, and the Headworks Building Influent Channels and Wet Wells. Costs include bypass pumping as required in order for work to be completed on the structures while maintaining treatment of incoming wastewater streams. Construction of concrete pad with retention walls adjacent to Influent Structure 1B to house Influent Sampler used for regulatory reporting and compliance.	\$691,500.00	Wastewater Bonds	Oct-15	Felix Construction	N/A
4	Convention Center Restroom Renovation - Building A / 263 N Center St	Renovate existing Men's and Women's restrooms in Building A of the Mesa Convention Center to provide upgraded finishes and ADA compliance. Upgraded finishes will include new tile on wall and floor, paint, counter tops, lighting and restroom partitions. This is the 2nd Council notification due to a revised scope and cost to remove and replace framing and plumbing in-between the men's and women's restrooms. The original notification was on 4/2/15. The cost has increased by \$7,000.00.	Original amount: \$75,000.00 Revised amount: \$82,000.00	Capital Enterprise - Convention Center Funds	Jun-15	Caliente	4
5	Falcon Field Perimeter Fence Upgrades	Upgrade approximately 2,750 linear feet of perimeter fencing to extend below grade to prevent wildlife from burrowing under the current fencing and entering the airfield.	\$93,423.00	Enterprise Funds - Falcon Field Airport	Sep-15	Talis	5
6	Falcon Field Sweeper Wash Pad Installation	Install a new concrete pad and corresponding drainage infrastructure to allow for proper airport sweeper equipment cleaning operations.	\$28,100.00	Enterprise Funds - Falcon Field Airport	Sep-15	Talis	5
7	Remote Facilities Flowmeter Replacements	Replacement of aging flowmeters (21 total) at remote water facilities (wells, pump stations, etc.) throughout the City.	\$240,500.00	Water Bonds	Oct-15	Felix Construction	All
8	Northwest Water Reclamation Plant Flowmeter Installations	Installation of two 20-inch flowmeters and one 8- inch flowmeter, including electrical terminations and start-up support.	\$21,500.00	Wastewater Bonds	Oct-15	Felix Construction	1
9	Red Mountain Softball Field Improvements, 7808 E Brown Rd Mesa, AZ 85207	Improve the playability of the existing softball fields at the Red Mountain Softball Complex by reconditioning the infield mix on all four fields. This scope of work will improve the infields with materials that meet current department and industry standards. This is the 2nd Council notification due to a revised scope and cost for an additional 200 tons of infield mix. The original notification was on 4/9/15. The cost has increased by \$7.000.00.	Original amount: \$51,000 Revised amount: \$58,000	PRCF Bonds	Jun-15	Valley Rain	5