# RESOLUTION NO. 10622

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MESA, ARIZONA DECLARING AS A PUBLIC RECORD PROPOSED SCHEDULES OF TERMS, RATES, FEES AND CHARGES FOR CITY-OWNED WASTEWATER UTILITIES

BE IT RESOLVED by the City Council of the City of Mesa, Maricopa County, State of Arizona, as follows:

<u>Section 1</u>: That the following Schedules of Terms, Rates, Fees and Charges for City-Owned Wastewater Utilities, a true and correct copy of which is attached hereto and incorporated herein by reference is declared to be a public record pursuant to A.R.S. §9-801, *et seq.*, three copies of which shall be filed in the Office of the City Clerk and kept available for public use and inspection.

Additions to the text are shown in bold, and underline: <u>Abc</u> Deletion to the text are shown in strike-outs: <del>Abc</del>

# SCHEDULE NO. TITLE

S1.1, S1.11	Residential Wastewater Service Inside the City
S2.1, S2.11	Residential Wastewater Service Outside the City
S3.1	General Commercial Wastewater Service Inside the City
S3.2, S3.2a, S3.2h	Multi-Unit Dwelling Wastewater Service Inside the City
S3.3	Commercial Restaurants Wastewater Service Inside the City
S3.4	General Commercial with Food Preparation Facilities Wastewater Service Inside the City
S3.5	Laundry/Dry Cleaners Wastewater Service Inside the City
S4.1	General Commercial Wastewater Service Outside the City
S4.2, S4.2a, S4.2h	Multi-Unit Dwelling Wastewater Service Outside the City
S4.3	Commercial Restaurants Wastewater Service Outside the City
S4.4	General Commercial with Food Preparation Facilities Wastewater Service Outside the City
S4.5	Laundry/Dry Cleaners Wastewater Service Outside the City
S4.6	Recreational Vehicle (R.V.) Storage Facilities
S5.1	Industrial Wastewater Service Inside City
S5.2	Industrial Wastewater Service Outside City
S8.2	Governmental Agencies Wholesale Service Outside the City
SM3.1	General Commercial Wastewater Meter Service Inside the City
SM4.1	General Commercial Wastewater Meter Service Outside the City

PASSED AND ADOPTED by the City Council of the City of Mesa, Arizona, this 4th day of May, 2015.

APPROVED:

ATTEST:

City Clerk

Um Mickelsen

Wastewater Schedule No. S1.1 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

#### RESIDENTIAL WASTEWATER SERVICE INSIDE THE CITY

#### APPLICATION

These rates are applicable to all dwelling units within the City limits having an individual water meter measuring combined domestic and landscape use and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started. This rate also applies to customers with City of Mesa wastewater utility service but not City of Mesa water utility service.

#### MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$16.40 \$17.22

Usage Charge: \$1.34 \\$1.41 per 1,000 gallons of average winter water consumption\*\*

Plus: \$2.43 \$2.55 per 1,000 gallons of average winter water consumption\*\* in excess of 5,000 gallons

Customers who do not have an individual average winter water consumption established shall be assessed a flat monthly charge based on the most recent citywide residential class average winter water consumption.

\*2,000 gallons of water included as a minimum based on availability of service.

\*\*Average winter water consumption shall be based upon the water deliveries listed on the utility bills during the past December, January, February, and March billing cycles. The average will be computed at the end of March each year on the three lowest readings of this four-month period. Additionally, customers shall be billed based on the assumption that only 90 percent of their average winter water deliveries are discharged to the wastewater system.

#### <u>ADJUSTMENTS</u>

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

Wastewater Schedule No. S1.11
Effective <u>07/01/14</u> <u>07/01/15</u>
Ordinance No. <u>5228</u> <u>TBD</u>
Supersedes Schedule Effective <u>07/31/13</u> <u>07/01/14</u>

#### RESIDENTIAL WASTEWATER SERVICE INSIDE THE CITY

# **APPLICATION**

These rates are applicable to all dwelling units within the City limits having both a domestic use water meter and a separate landscape use water meter and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started. Wastewater charges computed on domestic water meter usage only.

#### MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$16.40 **\$17.22** 

Usage Charge: \$1.34 \$1.41 per 1,000 gallons of actual water consumption\*\*

Plus: \$2.43 \$2.55 per 1,000 gallons of actual water consumption\*\* in excess of 5,000 gallons

- \* 2,000 gallons of water included as a minimum based on availability of service.
- \*\* Based on metered domestic water deliveries per billing cycle.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S2.1 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

#### RESIDENTIAL WASTEWATER SERVICE OUTSIDE THE CITY

#### **APPLICATION**

These rates are applicable to all dwelling units outside the City limits having an individual water meter measuring combined domestic and landscape use and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started. This rate also applies to customers with City of Mesa wastewater utility service but not City of Mesa water utility service.

# **MONTHLY BILLING CYCLE**

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$24.13 \$25.34

Usage Charge: \$1.34 \(\frac{\\$1.41}{2}\) per 1,000 gallons of average winter water consumption\*\*

Plus: \$4.26 \$4.47 per 1,000 gallons of average winter water consumption\*\* in excess of 5,000 gallons

Customers who do not have an individual average winter water consumption established shall be assessed a flat charge per billing cycle based on the most recent citywide residential class average winter water consumption.

\*2,000 gallons of water included as a minimum based on availability of service.

\*\*Average winter water consumption shall be based upon water deliveries listed on the utility bills received during the past December, January, February, and March billing cycles. The average will be computed at the end of the March each year on the three lowest readings of this four-month period. Additionally, customers shall be billed based on the assumption that only 90 percent of their average winter water delivered is discharged to the wastewater system.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

Wastewater Schedule No. S2.11
Effective <u>07/01/14</u> <u>07/01/15</u>
Ordinance No. <u>5228 TBD</u>
Supersedes Schedule Effective <u>07/31/13</u> <u>07/01/14</u>

# RESIDENTIAL WASTEWATER SERVICE OUTSIDE THE CITY

# **APPLICATION**

These rates are applicable to all dwelling units outside the City limits having both a domestic use water meter and a separate landscape use water meter and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started. Wastewater charges computed on domestic water meter usage only.

#### MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$24.13 \$25.34

Usage Charge: \$1.34 \$1.41 per 1,000 gallons of actual water consumption\*\*

Plus: \$4.26 \$4.47 per 1,000 gallons of actual water consumption\*\* in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

# **TERMS AND CONDITIONS**

<sup>\*\*</sup>Based on metered domestic water deliveries per billing cycle.

Wastewater Schedule No. S3.1 Effective <u>07/01/14</u> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <u>07/31/13</u> <u>07/01/14</u>

# GENERAL COMMERCIAL WASTEWATER SERVICE INSIDE THE CITY

# **APPLICATION**

These rates are applicable to all utility customers within the City limits for which no other specific schedule is provided and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after <u>July 31, 2014</u> <u>July 30, 2015</u> for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$16.86 \$17.70

Usage Charge: \$1.34 \$1.41 per 1,000 gallons for water delivered

Plus: \$2.43 \(\frac{\$2.55}{2.55}\) per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

# **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

Wastewater Schedule No. S3.2 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

#### MULTI-UNIT DWELLING WASTEWATER SERVICE INSIDE THE CITY

# **APPLICATION**

These rates are applicable to all multiple dwelling units within the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after <u>July 31, 2014</u> <u>July 30, 2015</u> for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$16.86 **\$17.70** 

Usage Charge: \$1.34 \$1.41 per 1,000 gallons for water delivered \*\*

Plus: \$2.43 \$2.55 per 1,000 gallons for water delivered\*\* in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

\*\*Based on 95 percent of a customer's metered water deliveries per billing cycle.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S3.2a Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

# MULTI-UNIT DWELLING WASTEWATER SERVICE INSIDE THE CITY ALTERNATE RATE

#### **APPLICATION**

These rates are applicable to all multiple dwelling units within the City Limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) and the water meter services both domestic and landscape use where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

# MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$16.86 **\$17.70** 

Usage Charge: \$1.34 \(\frac{\\$1.41}{2}\) per 1,000 gallons of average winter water consumption\*\*

Plus: \$2.43 \(\frac{\$2.55}{2}\) per 1,000 gallons of average winter water delivered\*\* in excess of 5,000 gallons

Customers who do not have an average winter water consumption established shall be assessed a charge per billing cycle based on the most recent citywide residential class average winter water consumption per unit.

\*2,000 gallons of water included as a minimum based on availability of service.

\*\*Average winter water consumption shall be based upon the water usage listed on the utility bills received during the past December, January, February, and March billing cycles. The average will be computed at the end of the March each year on the three lowest reading of this four-month period. Additionally, customers shall be billed based on the assumption that only 95 percent of their average winter water consumption is discharged to the wastewater system.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S3.2h Effective 10/29/13 07/01/15 Ordinance No. 5186 TBD Supersedes Schedule Effective 10/29/13

# MULTI-UNIT DWELLING WASTEWATER SERVICE INSIDE THE CITY WITH ON-SITE WASTEWATER TREATMENT FACILITY ABANDONMENT

# **APPLICATION**

These rates are applicable to all multiple dwelling units within the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) where such customer has abandoned an on-site wastewater treatment facility within the last year and signed an agreement regarding connection to the municipal wastewater collection system, and agrees to make a nonrefundable contribution in aid of construction equal to the cost of any necessary extension (not otherwise provided by customer), allocated system costs, required system improvements, and other applicable fees, costs, and charges for the billing of utilities for the billing cycles ended on or after November 27, 2013—July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$14.80 \$17.70

Usage Charge: \$1.29 \$1.41 per 1,000 gallons for water delivered \*\*

Plus: \$2.34 \$2.55 per 1,000 gallons for water delivered\*\* in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

\*\*Based on 95 percent of a customer's metered water deliveries per billing cycle.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

A System Connection Cost Adjustment Factor ("SYSCCAF") shall be added to all bills based on payment within one year of the unpaid amounts (not to exceed one hundred thousand dollars (\$100,000.00) of the contribution in aid of construction, allocated system costs, required system improvements, and other applicable fees, costs, and charges as shown on the agreement.

#### TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

Extension of the City's wastewater collection system, in all circumstances, is subject to the availability of adequate capacity at the beginning point of any extension. The City will not undertake the initiation of wastewater service to new areas which are within its existing area of service but which are separated from its existing collection facilities by any substantial distance without due consideration of the health and safety issues presented, the City's ability to meet its obligations to existing customers, and consideration of such other factors as may be approved in the circumstances.

All construction, including that for which customers have made contributions, will be owned, operated, and

maintained by the City.

City of Mesa Mesa, Arizona Wastewater Schedule No. S3.3 Effective 07/01/14 07/01/15 Ordinance No. 5228 TBD Supersedes Schedule Effective 07/31/13 07/01/14

#### COMMERCIAL RESTAURANTS WASTEWATER SERVICE INSIDE THE CITY

# **APPLICATION**

These rates are applicable to all utility customers within the City limits where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$29.86 **\$31.35** 

Usage Charge: \$4.08 \$4.28 per 1,000 gallons for water delivered

Plus: \$4.02 \$4.22 per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S3.4
Effective 07/01/14 07/01/15
Ordinance No. 5228 TBD
Supersedes Schedule Effective 07/31/13 07/01/14

# GENERAL COMMERCIAL WITH FOOD PREPARATION FACILITIES WASTEWATER SERVICE INSIDE THE CITY

# **APPLICATION**

These rates are applicable to all utility customers within the City limits where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$24.17 **\$25.38** 

Usage Charge: \$2.82 \$2.96 per 1,000 gallons for water delivered

Plus: \$3.34 \(\frac{\\$3.51}{2}\) per 1,000 gallons for water delivered in excess of 5,000 gallons (capital related component)

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S3.5 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

# LAUNDRY/DRY CLEANERS WASTEWATER SERVICE INSIDE THE CITY

# **APPLICATION**

These rates are applicable to all utility customers within the City limits where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$18.36 **\$19.28** 

Usage Charge: \$1.66 \$1.74 per 1,000 gallons for water delivered

Plus: \$2.57 \(\frac{\$2.70}{2.70}\) per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

# **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S4.1
Effective 07/01/14 07/01/15
Ordinance No. 5228 TBD
Supersedes Schedule Effective 07/31/13 07/01/14

# GENERAL COMMERCIAL WASTEWATER SERVICE OUTSIDE THE CITY

#### **APPLICATION**

These rates are applicable to all utility customers outside the City limits for which no other specific schedule is provided and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$24.99 \$26.24

Usage Charge: \$1.34 \(\frac{\\$1.41}{2}\) per 1,000 gallons for water delivered

Plus: \$4.26 \( \frac{\\$4.47}{2} \) per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

Wastewater Schedule No. S4.2 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> **TBD** Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

#### MULTI-UNIT DWELLING WASTEWATER SERVICE OUTSIDE THE CITY

#### **APPLICATION**

These rates are applicable to all multiple dwelling units outside the City limits not having a water meter for each dwelling unit (includes trailers or mobile homes) and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

# MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$24.99 **\$26.24** 

Usage Charge: \$1.34 \sum\_{1.41} per 1,000 gallons for water delivered \*\*

Plus: \$4.26 \( \frac{\\$4.47}{2} \) per 1,000 gallons for water delivered\*\* in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

<sup>\*\*</sup>Based on 95 percent of a customer's metered water deliveries per billing cycle.

Wastewater Schedule No. S4.2a
Effective <del>07/01/14</del> <u>07/01/15</u>
Ordinance No. <del>5228</del> <u>TBD</u>
Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

# MULTI-UNIT DWELLING WASTEWATER SERVICE OUTSIDE THE CITY ALTERNATE RATE

# **APPLICATION**

These rates are applicable to all multiple dwelling units outside the City limits not having a water meter for each dwelling unit (includes trailers or mobile homes) and the water meter services both domestic and landscape use and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$24.99 **\$26.24** 

Usage Charge: \$1.34 \(\frac{\\$1.41}{2}\) per 1,000 gallons of average winter water consumption\*\*

Plus: \$4.26 \$4.47 per 1,000 gallons of average winter water deliveries\*\* in excess of 5,000 gallons

Customers who do not have an average winter water consumption established shall be assessed a charge per billing cycle based on the most recent citywide residential class average winter water consumption per unit.

- \* 2,000 gallons of water included as a minimum based on availability of service.
- \*\*Average winter water consumption shall be based upon the water deliveries listed on the utility bills received during the past December, January, February, and March billing cycles. The average will be computed at the end of March each year on the three lowest readings of this four-month period. Additionally, customers shall be billed based on the assumption that only 95 percent of their average winter water deliveries are discharged to the wastewater system.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S4.2h Effective 10/29/13 07/01/15 Ordinance No. 5186 TBD Supersedes Schedule Effective 10/29/13

# MULTI-UNIT DWELLING WASTEWATER SERVICE OUTSIDE THE CITY WITH ON-SITE WASTEWATER TREATMENT FACILITY ABANDONMENT

#### **APPLICATION**

These rates are applicable to all multiple dwelling units outside the City limits not having a water meter for each dwelling unit (includes trailers, or mobile homes) where such customer has abandoned an on-site wastewater treatment facility within the last year and signed an agreement regarding connection to the municipal wastewater collection system, and agrees to make a nonrefundable contribution in aid of construction equal to the cost of any necessary extension (not otherwise provided by customer), allocated system costs, required system improvements, and other applicable fees, costs, and charges for the billing of utilities for the billing cycles ended on or after November 27, 2013 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$21.94 \$26.24

Usage Charge: \$1.29 \$1.41 per 1,000 gallons for water delivered \*\*

Plus: \$4.10 \$4.47 per 1,000 gallons for water delivered\*\* in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

\*\*Based on 95 percent of a customer's metered water deliveries per billing cycle.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

A System Connection Cost Adjustment Factor ("SYSCCAF") shall be added to all bills based on payment within one year of the unpaid amounts (not to exceed one hundred thousand dollars (\$100,000.00) of the contribution in aid of construction, allocated system costs, required system improvements, and other applicable fees, costs, and charges as shown on the agreement.

#### TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

Extension of the City's wastewater collection system, in all circumstances, is subject to the availability of adequate capacity at the beginning point of any extension. The City will not undertake the initiation of wastewater service to new areas which are within its existing area of service but which are separated from its existing collection facilities by any substantial distance without due consideration of the health and safety issues presented, the City's ability to meet its obligations to existing customers, and consideration of such other factors as may be approved in the circumstances.

All construction, including that for which customers have made contributions, will be owned, operated, and maintained by the City.

Wastewater Schedule No. S4.3 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

#### COMMERCIAL RESTAURANTS WASTEWATER SERVICE OUTSIDE THE CITY

#### **APPLICATION**

These rates are applicable to all utility customers outside the City limits where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

# MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$47.24 **\$49.60** 

Usage Charge: \$4.08 \$4.28 per 1,000 gallons for water delivered

Plus: \$7.92 \(\frac{\$8.32}{2}\) per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S4.4 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

# GENERAL COMMERCIAL WITH FOOD PREPARATION FACILITIES WASTEWATER SERVICE OUTSIDE THE CITY

# **APPLICATION**

These rates are applicable to all utility customers outside the City limits where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

# MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$37.40 **\$39.27** 

Usage Charge: \$2.81 \$2.95 per 1,000 gallons for water delivered

Plus: \$6.35 \( \frac{\$6.67}{2} \) per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S4.5 Effective 07/01/14 07/01/15 Ordinance No. 5228 TBD Supersedes Schedule Effective 07/31/13 07/01/14

# LAUNDRY/DRY CLEANERS WASTEWATER SERVICE OUTSIDE THE CITY

# **APPLICATION**

These rates are applicable to all utility customers within the City limits where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

# **MONTHLY BILLING CYCLE**

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$27.47 \$28.84

Usage Charge: \$1.66 \sum 1.74 per 1,000 gallons for water delivered

Plus: \$4.65 \$4.88 per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

Wastewater Schedule No. S4.6 Effective <u>07/01/14</u> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <u>07/31/13</u> <u>07/01/14</u>

# RECREATIONAL VEHICLE (R.V.) STORAGE FACILITIES

# **APPLICATION**

These rates are applicable to all recreational vehicle (R.V.) storage facilities located inside and outside the City limits that discharge into a wastewater main owned and operated by the City of Mesa for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Rate: \$113.20 \$118.86 Wastewater Service Charge

<u>Plus:</u> All environmental waste program charges as applicable based on monitoring

requirements to be determined by the City of Mesa.

### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

# **TERMS AND CONDITIONS**

Wastewater Schedule No. S5.1 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

#### INDUSTRIAL WASTEWATER SERVICE INSIDE CITY

#### **APPLICATION**

These rates are applicable to all industrial customers with discharge that requires billing based on loading under the Mesa City Code located inside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE

<u>Rate:</u> Varies by quantity and strength of wastewater discharged. Rate components used to calculate individual wastewater charges are as follows:

#### Capital Component:

Flow: \$2.370 \$2.489 per 1,000 gallons discharged in excess of 5,000 gallons

<u>BOD:</u> \$0.184 \$0.193 per pound discharged in excess of the pounds contributed in the first 5,000

gallons

SS: \$0.152 \( \frac{\\$0.160}{\} \) per pound discharged in excess of the pounds contributed in the first 5,000

gallons

#### User Charge Component:

Flow: \$0.696 \$0.731 per 1,000 gallons discharged

<u>BOD</u>: \$0.340 **\$0.357** per pound discharged

<u>SS</u>: \$0.203 **\$0.213** per pound discharged

Minimum: \$\frac{13.02}{3.67}\$ (includes the use of 5,000 gallons; capital component)

\$3.27 \$3.43 (user charge billing component)

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

Wastewater Schedule No. S5.2 Effective <del>07/01/14</del> <u>07/01/15</u> Ordinance No. <del>5228</del> <u>TBD</u> Supersedes Schedule Effective <del>07/31/13</del> <u>07/01/14</u>

### INDUSTRIAL WASTEWATER SERVICE OUTSIDE CITY

#### **APPLICATION**

These rates are applicable to all industrial customers with discharge that requires billing based on loading under the Mesa City Code located outside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

# **MONTHLY BILLING CYCLE**

<u>Rate:</u> Varies by quantity and strength of wastewater discharged. Rate components used to calculate individual wastewater charges are as follows:

#### **Capital Component:**

Flow: \$3.892 \$4.087 per 1,000 gallons discharged in excess of 5,000 gallons

<u>BOD:</u> \$0.442 **\$0.464** per pound discharged in excess of the pounds contributed in the first 5,000

gallons

SS: \$0.320 \$0.336 per pound discharged in excess of the pounds contributed in the first 5,000

gallons

# **User Charge Component:**

Flow: \$0.696 **\$0.731** per 1,000 gallons discharged

BOD: \$0.340 **\$0.357** per pound discharged

<u>SS:</u> \$0.203 **\$0.213** per pound discharged

Minimum: \$29.04 \$30.49 (includes the use of 5,000 gallons; capital component)

\$3.27 \$3.43 (user charge billing component)

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### TERMS AND CONDITIONS

Wastewater Schedule No. S8.2
Effective 07/01/14 07/01/15
Ordinance No. 5228 TBD
Supersedes Schedule Effective 07/31/13 07/01/14

#### GOVERNMENTAL AGENCIES WHOLESALE SERVICE OUTSIDE THE CITY

#### APPLICATION

These rates are applicable to State, County & Other Local Governments outside the City limits that discharge into a sanitary wastewater main owned and operated by the City of Mesa for the billing of utilities for the billing cycles ended on or after July 31, 2014 July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE

The charge per billing cycle shall consist of the following components:

Service Charge: \*\$13.28 \$13.94

Usage Charge: \$1.04 \$1.09 per 1,000 gallons for water delivered

Plus: \$1.93 \\$2.03 per 1,000 gallons for water delivered in excess of 5,000 gallons

\*2,000 gallons of water included as a minimum based on availability of service.

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

# **TERMS AND CONDITIONS**

Wastewater Schedule No. SM3.1 Effective 07/01/14 07/01/15 Ordinance No. 5228 TBD Supersedes Schedule Effective 07/01/14

#### WASTEWATER METER SERVICE INSIDE THE CITY

#### **APPLICATION**

These rates are applicable to all eligible commercial, industrial, and public authority utility customers within the City limits for the billing of utilities for the billing cycles ended on or after <u>July 31, 2014 July 30, 2015</u> for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on wastewater flow)

The charge per billing cycle shall consist of the following components:

Service Charge: \$112.70 \$118.34

Usage Charge: \$1.34 \$1.41 per 1,000 gallons for wastewater discharged

Plus: \$2.43 \$2.55 per 1,000 gallons for wastewater discharged in excess of 5,000 gallons

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

See Terms and Conditions for the Sale of Utilities.

All water that is collected in the customer's sewer must be discharged through a single outfall. This schedule shall not apply where the customer's sewer system includes additional unmetered outfalls, which require wastewater billing based on water delivered.

The Customer shall be responsible for all costs associated with the purchase, installation and maintenance of City approved meters in an approved location. Construction plans must be approved by the applicable City Departments before any purchase of the meters and their installation can proceed.

City of Mesa Mesa, Arizona

#### **CUSTOMER ELIGIBILITY**

In addition to the requirements set forth above regarding Terms and Conditions, a Customer must satisfy the following conditions to be and remain eligible to receive service under this Schedule SM3.1:

Customers must discharge a minimum of an average annual volume of wastewater discharged through the outfall of 3,000 kgal (or an anticipated volume in such amount if a new customer or a customer with less than twelve (12) months of billing history).

In addition, Customers must either: (i) be regulated as Industrial Users under Title 8, Chapter 4 of the Mesa City Code and receive water service from the City with an average annual billed water demand at the same location as the sewer outfall (in thousands of gallons or "kgal") of equal to or greater than 11,000 kgal (not including water delivered under Landscape, Fire or Large Turf services), or if a new customer, an anticipated average annual billed usage of equal to or greater than such amount; or (ii) discharge water not delivered by the City (regardless of regulatory status).

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Wastewater Schedule No. SM4.1 Effective 07/01/14 07/01/15 Ordinance No. 5228 TBD Supersedes Schedule Effective 07/01/14

# WASTEWATER METER SERVICE OUTSIDE THE CITY

#### **APPLICATION**

These rates are applicable to all eligible commercial, industrial, and governmental agency utility customers outside the City limits for the billing of utilities for the billing cycles ended on or after <u>July 31, 2014</u> <u>July 30, 2015</u> for service provided on and subsequent to the date on which those same billing cycles started.

#### MONTHLY BILLING CYCLE (Based on wastewater flow)

The charge per billing cycle shall consist of the following components:

Service Charge: \$120.83 **\$126.87** 

Usage Charge: \$1.34 \( \frac{\strate{1.41}}{1.41} \) per 1,000 gallons for wastewater discharged

Plus: \$4.26 \$4.47 per 1,000 gallons for wastewater discharged in excess of 5,000 gallons

#### **ADJUSTMENTS**

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

#### **TERMS AND CONDITIONS**

See Terms and Conditions for the Sale of Utilities.

All water that is collected in the customer's sewer must be discharged through a single outfall. This schedule shall not apply where the customer's sewer system includes additional unmetered outfalls, which require wastewater billing based on water delivered.

The Customer shall be responsible for all costs associated with the purchase, installation and maintenance of City approved meters in an approved location. Construction plans must be approved by the applicable City Departments before any purchase of the meters and their installation can proceed.

# **CUSTOMER ELIGIBILITY**

In addition to the requirements set forth above regarding Terms and Conditions, a Customer must satisfy the following conditions to be and remain eligible to receive service under this Schedule SM4.1:

Customers must discharge a minimum of an average annual volume of wastewater discharged through the outfall of 3,000 kgal (or an anticipated volume in such amount if a new customer or a customer with less than twelve (12) months of billing history).

In addition, Customers must either: (i) be regulated as Industrial Users under Title 8, Chapter 4 of the Mesa City Code and receive water service from the City with an average annual billed water demand at the same location as the sewer outfall (in thousands of gallons or "kgal") of equal to or greater than 11,000 kgal (not including water delivered under Landscape, Fire or Large Turf services), or if a new customer, an anticipated average annual billed usage of equal to or greater than such amount; or (ii) discharge water not delivered by the City (regardless of regulatory status).

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