



City Council Report

Date: May 18, 2015
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for GPS Equipment and Offender Monitoring Services for the Municipal Court **(Citywide)**

Purpose and Recommendation

Council is requested to approve a Dollar Limit Increase to the Term Contract for GPS Equipment and Offender Monitoring Services for the Municipal Court as recommended.

The Municipal Court and Purchasing recommend authorizing a dollar limit increase of \$27,000.00, using the Arizona Supreme Court, Administrative Office of the Courts cooperative contract with B.I. Incorporated, increasing the annual contract amount from \$64,000.00 to \$91,000.00, through the contract term ending June 30, 2015.

Background / Discussion

This contract provides an independent contractor for GPS tracking equipment and monitoring services, including all material, labor and services, for the Municipal Court. GPS enabled ankle bracelets and monitoring services will be used for pre-trial release in the In-Custody Courtroom at the Court.

The Arizona Constitution grants administrative supervision over all the courts of the state to the Arizona Supreme Court. The supervision is carried by the Administrative Office of the Courts (AOC) who provides administrative and technical assistance to all Arizona courts.

On December 8, 2011, management approved the initial three-year contract with renewal options; and on June 2, 2014, Council approved a renewal term up to three years subject to the AOC renewing its contract. Any renewals beyond this three year term will be subject to future Council consideration.

On April 22, 2015, the Court requested and received administrative approval for a \$9,000.00 increase to pay for March 2015 invoices. The Court estimates an additional \$27,000.00 is needed to pay for invoices through the contract term. Municipal Court and Purchasing are in-process with renewing this contract which is subject to the AOC renewing its contract.

Alternatives

Council may choose not to authorize the increase and new bids will be obtained.

Fiscal Impact

The annual contract amount is funded by the Municipal Court operating budget.

Coordinated With

Municipal Court and Purchasing

PURCHASING INFORMATION

Action: Dollar Limit Increase

Contracting Agency: Administrative Office of the Courts

Contracting Agency Contract Number: 2011-94

Mesa Contract Number: 2011018

Contract Term: 7/1/2014 through 6/30/2015

DOLLAR LIMIT INCREASE RECOMMENDATION

B.I. Incorporated (Behavioral Interventions)

Boulder, CO

Description	
Renewal Award 6/2/2014 – Current Limit	\$55,000.00
Prior Administrative Increase – 4/22/2015	<u>\$9,000.00</u>
Current Limit	\$64,000.00
Increase Request 5/18/2015	<u>\$27,000.00</u>
New Annual Contract Amount (through 6/30/2015)	<u>\$91,000.00</u>