UTILITY RATES FOR INTERDEPARTMENTAL SALES

DISTRICT COOLING:

D6.1 Interdepartmental District Cooling Use Schedule D3.1

ELECTRIC:

E6.1 Interdepartmental Electric Sales-Without Demand Meter: \$0.07140 per kWh for all kWh

E6.2 Interdepartmental Electric Sales-With Demand Meter:

<u>Demand Charge</u>: \$2.50 /KW first 220 KW over 10 KW, plus

\$1.17 /KW all additional KW and

Energy Charge: \$0.06863 /kWh first 4000 kWh, plus

\$0.02720/kWh all additional kWh

E6.6 Interdepartmental Dusk To Dawn Lighting Service Use Schedule E3.2

ADJUSTMENTS:

An Electric Energy Cost Adjustment Factor ("EECAF") shall be added to all bills based on the cost of purchased, electric power and its delivery to the City's electric utility, as shown on the Tariff Adjustments sheet.

Less any taxes or impositions not applicable to the City.

GAS:

G6.1	Interdept. Gas Service-General	Use Schedule G3.1
G6.2	Interdept. Gas Service-Air Conditioning	Use Schedule G3.2
G6.5	Interdept. Gas Service-Cogeneration	Use Schedule G3.5
G6.9	Interdept. Gas Service-Compressed	Use Schedule G3.9
G6.10	Interdept Gas Service- Large General Service	Use Schedule G3.6

SOLID WASTE:

R6.1	Interdept. Containerized Commercial Solid Waste Service-Bins	Use Schedule R3.5
	1	
R6.2	Interdept. Commercial Businesses and Multi-Unit Dwellings with	Use Schedule R3.8
	Greater than Twenty units for Recycling and Solid Waste Services	
	[First 90/60 gallon container 1xwk solid waste collection and 1xwk recycling]	
R6.21	Interdept. Commercial Businesses and Multi-Unit Dwellings with	Use Schedule R3.81
	Greater than Twenty units for Recycling and Solid Waste Services	
	[Additional 90/60 gallon container 1xwk solid waste collection on same service day]	
R6.22	Interdept. Commercial Businesses and Multi-Unit Dwellings with	Use Schedule R3.82
	Greater than Twenty units for Recycling and Solid Waste Services	
	[Twice per week solid waste collection]	

S6.1 Interdepartmental General Commercial Wastewater Service Inside the City

APPLICATION

These rates are applicable to all utility customers within the City limits for which no other specific schedule is provided and where a usable wastewater main adjoins the premises for the billing of utilities for the billing cycles ended on or after August 29, 2013 for service provided on and subsequent to the date on which those same billing cycles started.

MONTHLY BILLING CYCLE (Based on water consumption)

The charge per billing cycle shall consist of the following components:

Service Charge: *14.80

Usage Charge: \$1.29 per 1,000 gallons for water delivered

Plus: \$2.34 per 1,000 gallons for water delivered in excess of 5,000 gallons

*2,000 gallons of water included as a minimum based on availability of service.

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

SM6.1 INTERDEPARTMENTAL WASTEWATER METER SERVICE INSIDE THE CITY

APPLICATION

These rates are applicable to all eligible commercial, industrial, and public authority utility customers within the City limits for the billing of utilities for the billing cycles ended on or after July 31, 2014 for service provided on and subsequent to the date on which those same billing cycles started.

MONTHLY BILLING CYCLE (Based on wastewater flow)

The charge per billing cycle shall consist of the following components:

Service Charge: \$112.70

Usage Charge: \$1.34 per 1,000 gallons for wastewater discharged

Plus: \$2.43 per 1,000 gallons for wastewater discharged in excess of 5,000 gallons

ADJUSTMENTS

Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

All water that is collected in the customer's sewer must be discharged through a single outfall. This schedule shall not apply where the customer's sewer system includes additional unmetered outfalls, which require wastewater billing based on water delivered.

The Customer shall be responsible for all costs associated with the purchase, installation and maintenance of City approved meters in an approved location. Construction plans must be approved by the applicable City Departments before any purchase of the meters and their installation can proceed.

CUSTOMER ELIGIBILITY

In addition to the requirements set forth above regarding Terms and Conditions, a Customer must satisfy the following conditions to be and remain eligible to receive service under this Schedule:

Customers must discharge a minimum of an average annual volume of wastewater discharged through the outfall of 3,000 kgal (or an anticipated volume in such amount if a new customer or a customer with less than twelve (12) months of billing history).

In addition, Customers must either: (i) be regulated as Industrial Users under Title 8, Chapter 4 of the Mesa City Code and receive water service from the City with an average annual billed water demand at the same location as the sewer outfall (in thousands of gallons or "kgal") of equal to or greater than 11,000 kgal (not including water delivered under Landscape, Fire or Large Turf services), or if a new customer or a customer an anticipated average annual billed usage of equal to or greater than such amount; or (ii) discharge water not delivered by the City (regardless of regulatory status).

WATER, WATER IRRIGATION AND RECLAIMED WATER:

I6.1	Interdept. Irrigation Water	Use Schedule I3.1
W60.1	Interdept. Western Zone Fire Line Detection Meters (FLDM)	Use Schedule W30.1
W60.2	Interdept. RWCD Zone (FLDM)	Use Schedule W30.2
W60.3	Interdept. Eastern Zone (FLDM)	Use Schedule W30.3
W60.4	Interdept. Eastern Zone/Desert Sage Pressure Zone (FLDM)	Use Schedule W30.4
W60.5	Interdept. Eastern Zone/County Line Pressure Zone (FLDM)	Use Schedule W30.5
W60.6	Interdept. Eastern Zone/Apache Junc Pressure Zone (FLDM)	Use Schedule W30.6
W60.7	Interdept. Eastern Zone/Range Rider Pressure Zone (FLDM)	Use Schedule W30.7
W/P6 1	Interdent Reclaimed Water Service Western Zone	

WR6.1 Interdept. Reclaimed Water Service Western Zone

for direct use non-potable water which has and retains the characteristics of water as set forth in A.R.S. § 45-101(4) that is delivered from the City's Northwest Water Reclamation Plant (NWWRP)

\$0.05000 per 1,000 gallons for all such water used

ADJUSTMENTS:

Less any taxes or impositions not applicable to the City.

INTERDEPARTMENTAL WATER SERVICE

WESTERN ZONE - Interdepartmental W6.1
RWCD ZONE - Interdepartmental W6.2
EASTERN ZONE - Interdepartmental W6.3
DESERT SAGE PRESSURE ZONE - Interdepartmental W6.4
COUNTY LINE PRESSURE ZONE - Interdepartmental W6.5
APACHE JUNCTION PRESSURE ZONE - Interdepartmental W6.6
RANGE RIDER PRESSURE ZONE - Interdepartmental W6.7

APPLICATION

These rates are applicable to all interdepartmental water service inside and outside the City for the billing of utilities for the billing cycles ended on or after August 29, 2013 for service provided on and subsequent to the date on which those same billing cycles started.

MONTHLY BILLING CYCLE

<u>Rate</u>: In addition to the Service Charge, the Usage Charge for water delivered shall be \$2.65 per 1,000 gallons in excess of 3,000, plus applicable pumping surcharges.

Service Charge:*

3/4"service \$21.14 -\$23.68 -1"service \$33.15 -1½"service \$43.47 -2"service \$86.11 -3"service \$136.37 -4"service 6"service \$261.16 -\$386.76 -8"service 10"service \$523.96 -

<u>Plus:</u> For all water used in the upper pressure zones, the following pumping surcharges will apply:

DESERT SAGE PRESSURE ZONE (W6.4): \$0.0770 per 1,000 gallons COUNTY LINE PRESSURE ZONE (W6.5): \$0.1490 per 1,000 gallons APACHE JUNCTION PRESSURE ZONE (W6.6): \$0.2250 per 1,000 gallons RANGE RIDER PRESSURE ZONE (W6.7): \$0.2980 per 1,000 gallons

ADJUSTMENTS

1. Taxes & Impositions. Any taxes or governmental impositions applicable to the City shall be added proportionally to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

^{*}Includes 3,000 gallons of water as a minimum for capacity availability.

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INTERDEPARTMENTAL SUPPLEMENTAL RECLAIMED WATER SERVICE

Large Turf Facility - Interdepartmental WR6.1

APPLICATION

These rates are applicable to service meeting the eligibility requirements within the City limits for the billing cycles ended on or after July 30, 2015 for service provided on and subsequent to the date on which those same billing cycles started.

MONTHLY BILLING CYCLE

Rate: In addition to the Service Charge, the Usage Charge for water delivered shall be \$2.45 per 1,000 gallons for all water delivered.

Service Charge: \$500.00

ADJUSTMENTS

1. Taxes & Impositions. The applicable proportionate part of any taxes or governmental impositions that are assessed on the basis of the gross revenues of the City and/or the price or revenue from the energy or services sold hereunder shall be added to each utility bill.

TERMS AND CONDITIONS

See Terms and Conditions for the Sale of Utilities.

CUSTOMER ELIGIBILITY

<u>In addition to the requirements set forth above regarding Terms and Conditions, a Customer must satisfy the following conditions to be and remain eligible to receive service under this Schedule:</u>

Customers must: (i) be regulated directly by the Arizona Department of Water Resources (DWR) as a Turf Facility/Individual User under the Groundwater Code and Management Plans adopted pursuant thereto, and (ii) receive supplies of surface water through SRP, and (iii) use water which has and retains the characteristics of water collected for treatment as set forth in A.R.S. § 45-101(4) that is delivered from a City well as a supplement to such surface water. The Customer must maintain and provide the Water Resources Department a copy of all Turf Facility/Individual User documentation required, including conservation plans, and otherwise demonstrate compliance with all other applicable Management Plan and Groundwater Code requirements on an annual basis.