

City of Mesa

FY 2015/16 Residential Water Rate Update

April 30, 2015

Presented by the Office of Management and Budget
and Water Resources



Residential Water Rate Structure

Fixed Service Charge – accounts for about 52.1% of all residential revenue

Proposed Demand Tiers for FY 15/16 (year one of five year phase-in):

First 3,000 gallons included in service charge

4,000 – 11,000 gallons

12,000 – 22,000 gallons

23,000 – 24,000 gallons

25,000 gallons and greater

Percent of the bill that is fixed based on various consumption:

7Kgal – 68.8%

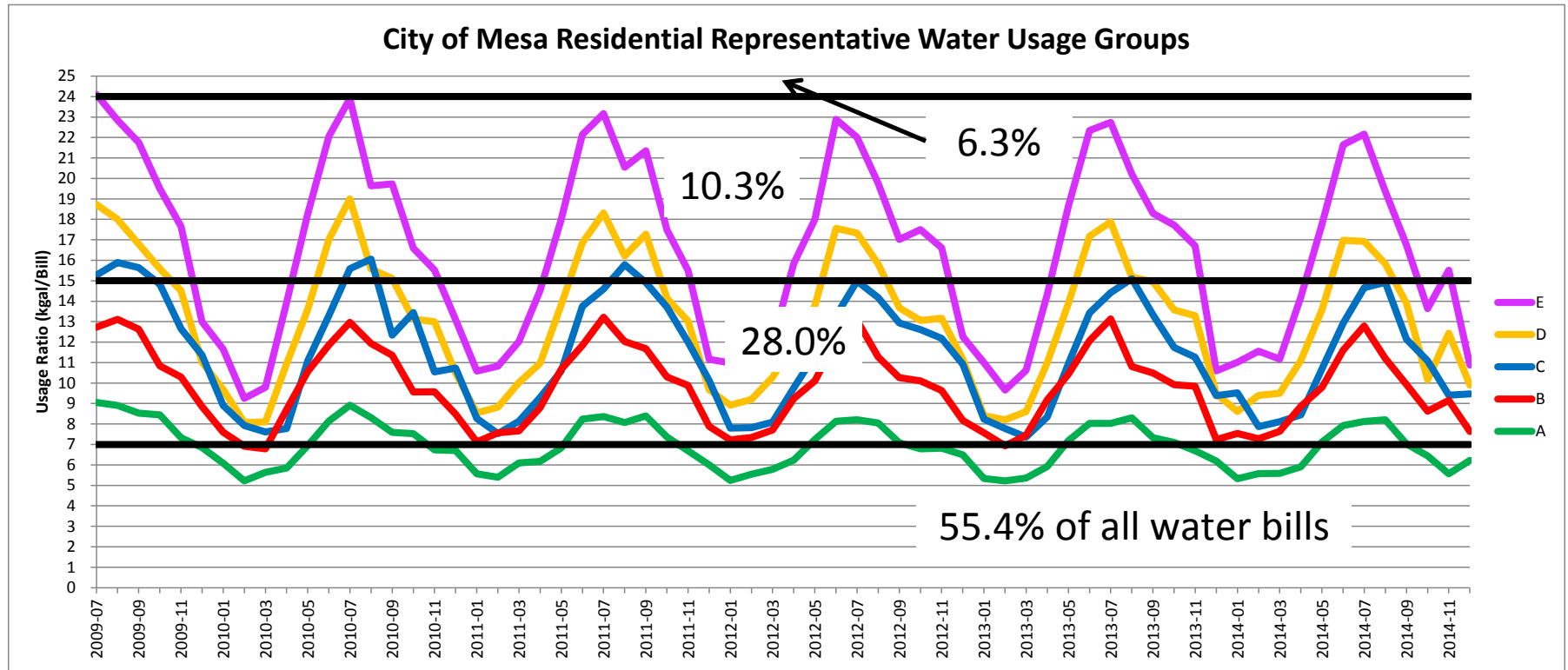
11Kgal – 52.4%

15Kgal – 38.6%

22Kgal – 26.4%

24Kgal – 24.0%

Avg. Residential Monthly Usage – Proposed Tiers



Residential Demand vs. Actual Usage

City of Mesa CY2014 Residential Water Full Demand Capacity vs. Actual Usage

