

City of Mesa

Department Overview

April 30, 2015

Development and Sustainability Department



Department Overview

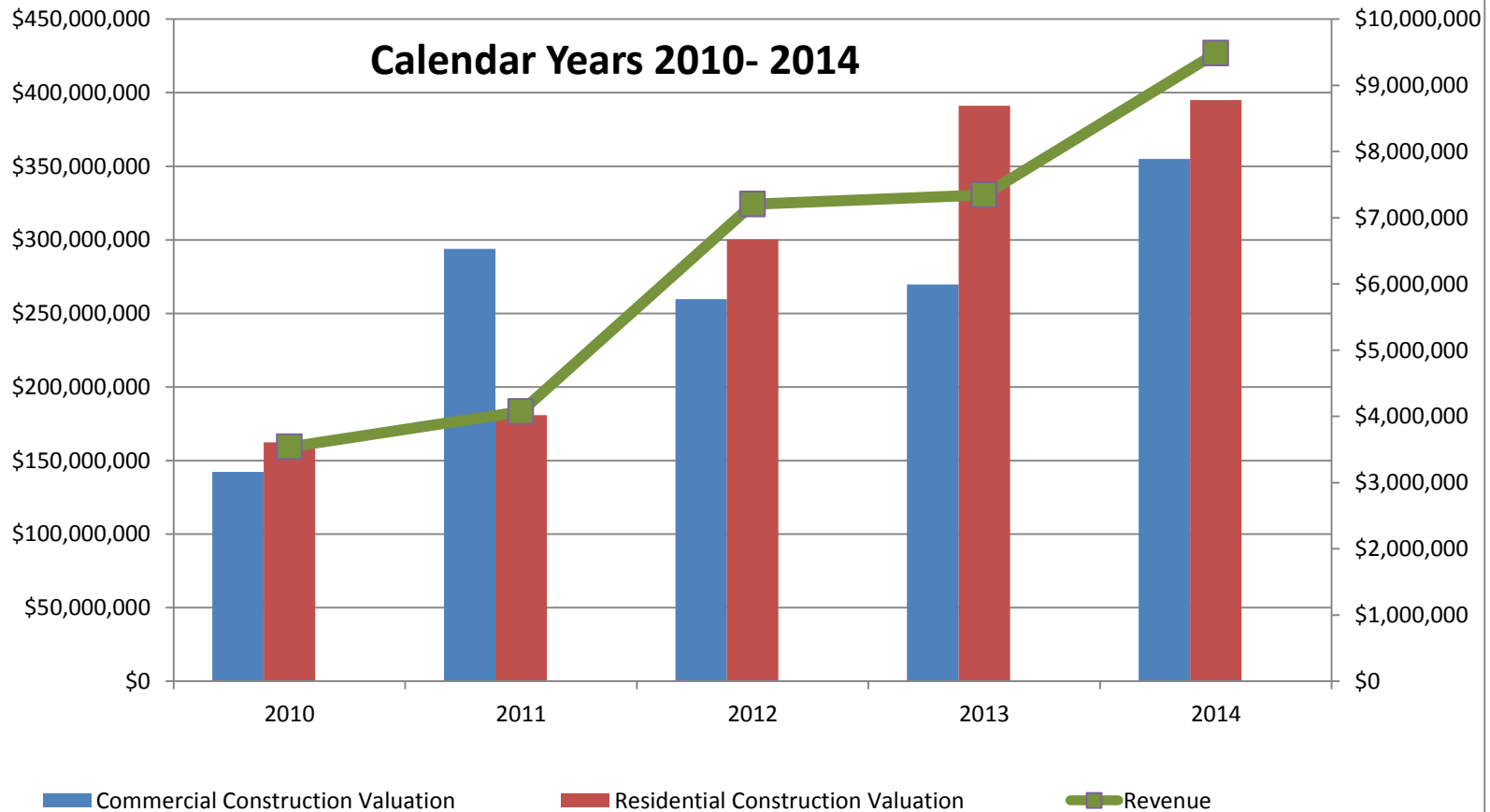
- Development Services
 - Entitlement/Planning/Zoning/Historic Preservation
 - Permitting Services
 - Development Plan Review (Infrastructure)
 - Building Plan Review
 - Building Inspections
- Code Compliance
- Environmental and Sustainability
 - Environmental Compliance
 - Sustainability – Energy/Solar and Water Conservation

FY 14/15 Top Accomplishments

- General Plan Update
 - Approved by Voters: November, 2014

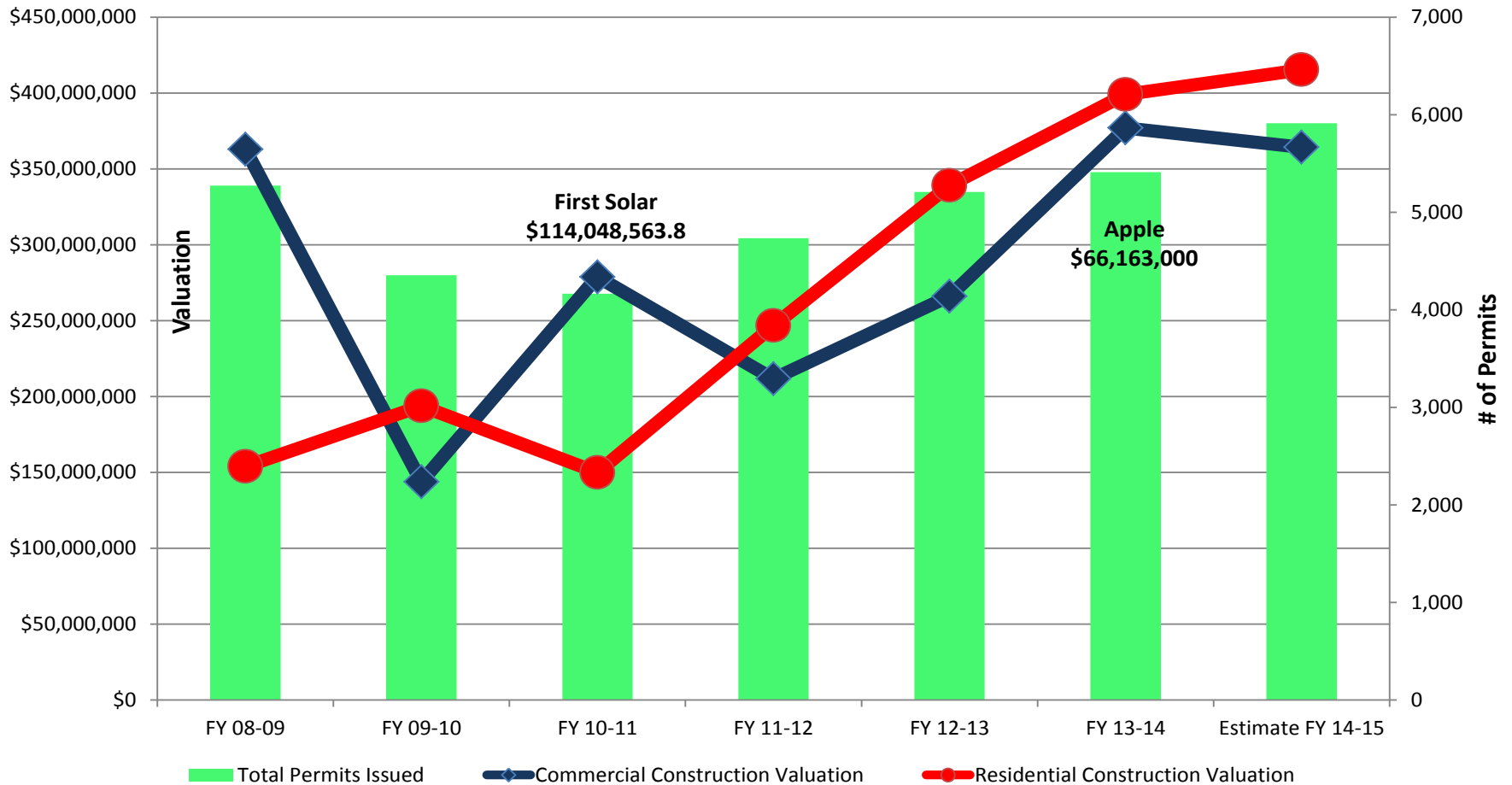
- Economic Development
 - Empire Southwest Expansion
 - Special Devices Expansion
 - 324 Additional Customized Schedule Projects
 - Pilot Self Certification Program

Development Activity/Permit Revenue



Construction Valuation Cycle

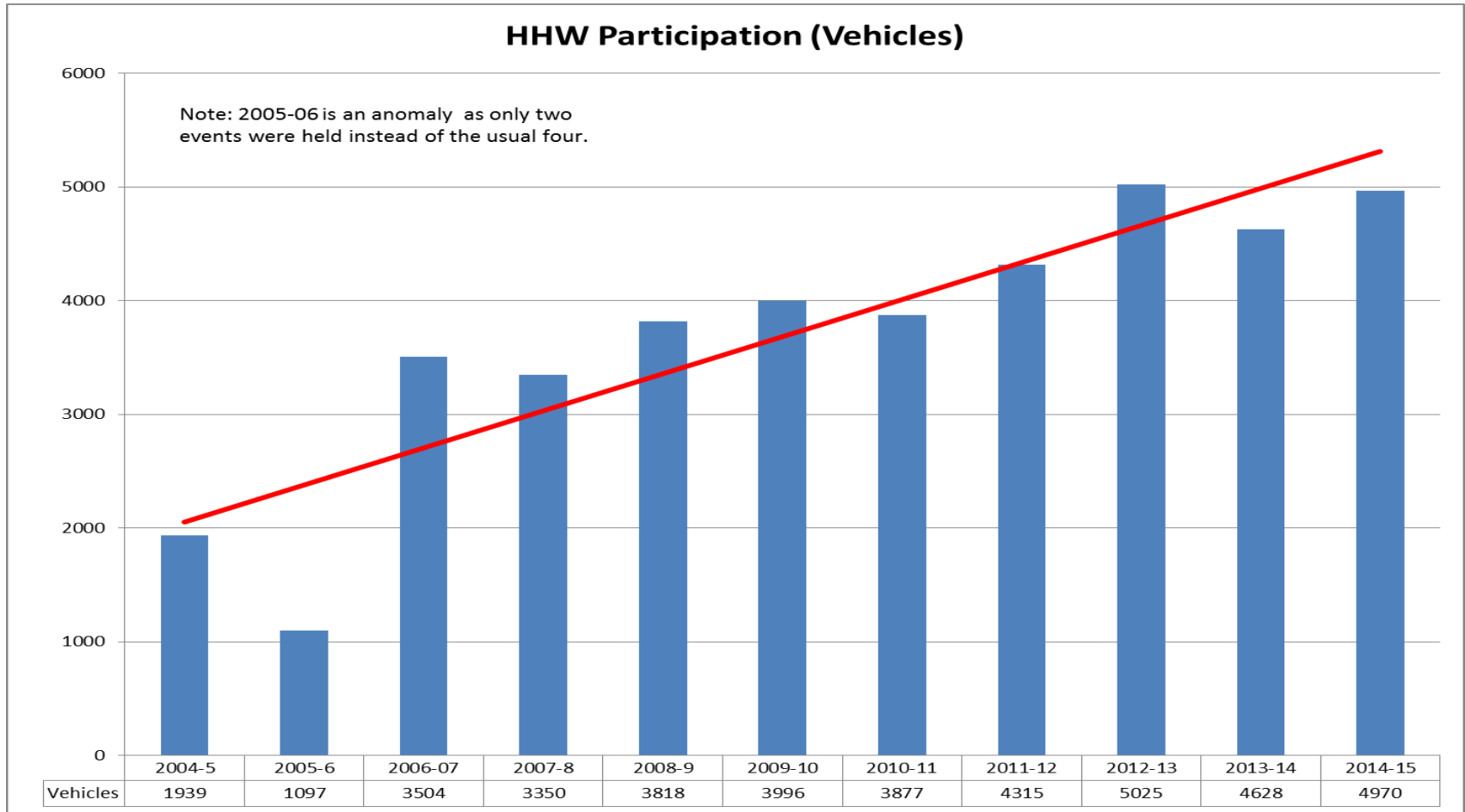
Construction Valuation Cycle (By Fiscal Year)



FY 14/15 Top Accomplishments

- Household Hazardous Waste Events
 - Record number of participants and waste collected
 - Paint re-use program (in conjunction with Solid Waste)

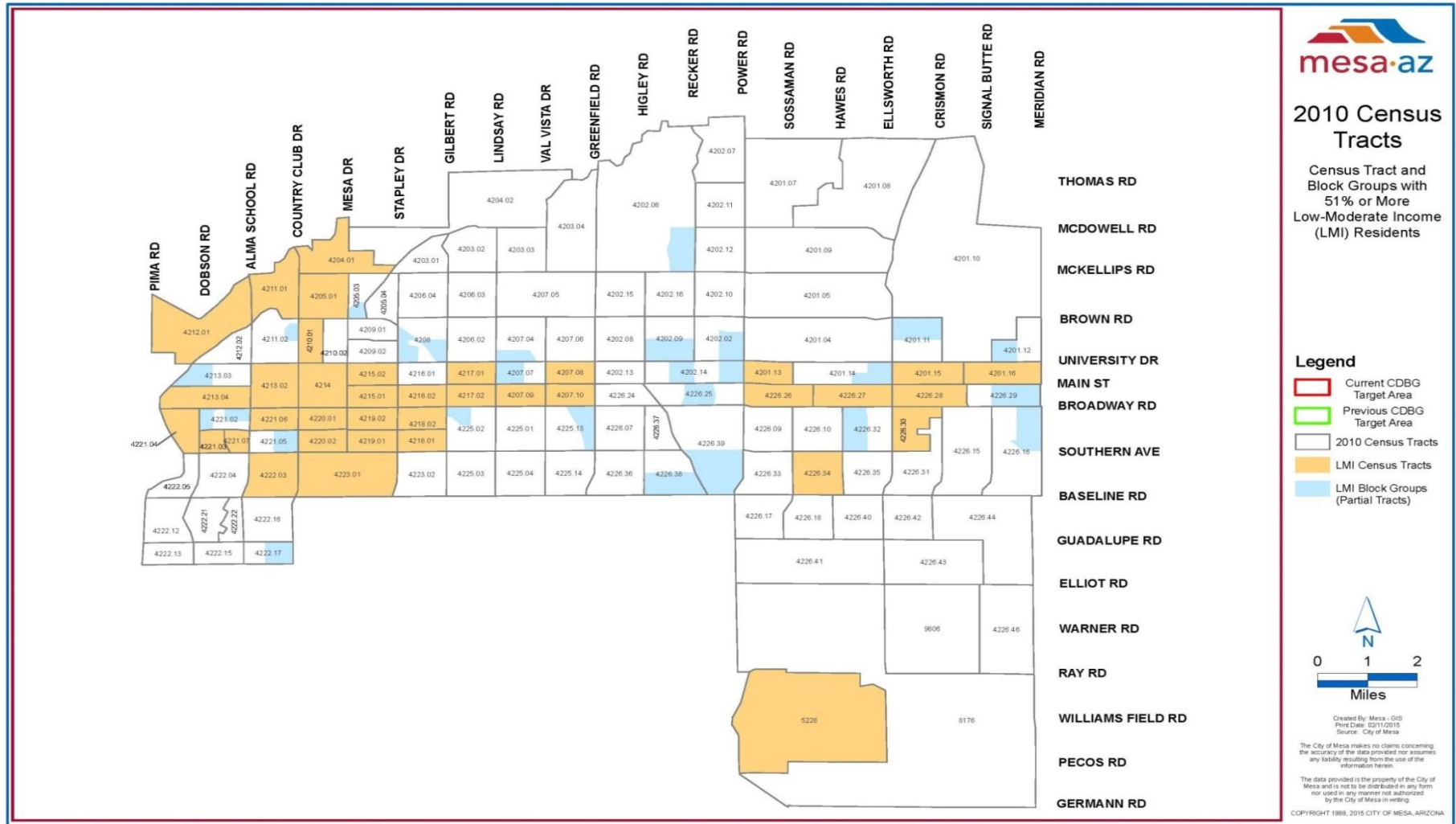
Household Hazardous Waste Participation



FY 14/15 Top Accomplishments

- CDBG and Code Enforcement
 - Collaboration with West Mesa Community Development Corporation (WMCDC) – Community Compliance
 - Two mid-year positions added to increase effectiveness

Census Tracts with 51% or more Low-Moderate Income Residents



FY 14/15 Accomplishments

- Technology
 - Tidemark (permitting system) replacement contract awarded to Accela Automation
 - City-wide kick-off in March 2015
 - E-Plan Review (24/7 submittal)
- Expansion of Legistar/Electronic Agendas
 - Planning and Zoning Board
 - Board of Adjustment electronic agendas by year-end

FY 14/15 Accomplishments

- Energy Efficiency Savings for City of Mesa Facilities
 - \$320K - \$340K/year in City energy savings
 - ~\$6K in water conservation savings
 - \$64K savings in solar (\$5.7M in installations at no cost to City)
- Grants
 - ~\$500K received for sustainability initiatives

Emphasis for FY 15/16

- Development Information Management Enterprise Systems (DIMES)
 - Collaboration with numerous departments
 - Improve City and private sector efficiency
 - Electronic Plan Review – Early Implementation
 - “Go Live” by April, 2016

Emphasis for FY 15/16

- Self Certification
 - Pilot Program Introduced
 - Expansion in collaboration with design professionals

- New Code Officers in Non-CDBG Areas
 - Coordination with Police Department, Fire Department, Neighborhood Outreach and Neighborhood Leaders
 - Better coverage, smaller areas for each officer
 - Focus on remediating un-safe buildings

FY 15/16 Areas of Emphasis

- Urban Transformation of Downtown
 - Public/Private Partnerships
 - Low Impact Development Standards
 - Evaluate Downtown Solar District (Energy Resources)
- Exceed Customer Expectations for Land Development Projects
 - Timely response for all phases of development
 - Customized review schedule as requested
 - Use of temporary staff to meet planning, plan review and inspections expectations

FY 15/16 Budget Changes/Reductions

- Elimination of Administrative Support Assistant II position = \$54,283
- Reduction in Temporary Staff Funding = \$146,000
- Move one Energy/Water Conservation Coordinator Position from General Fund to Environmental Fee = \$88,000

Questions