

MESA FIRE AND MEDICAL DEPARTMENT

Department Overview

April 23, 2015



Accomplishments 14/15

- Maintaining response times while managing major innovations
 - Implementation of Federal/CMS grant
 - Deployment of Secondary Public Safety Answering Point (PSAP) with no additional funding
 - Applied for Certificate of Necessity (C of N)
- Managing training and staffing models with limited resources by efficiently reprioritizing for years; may not be sustainable in the future

Points of Pride 15/16

- Moving toward site selection and construction of the Mesa Fire and Medical Regional Dispatch Center and EOC
- Implementation of Regional Communications Authority Governance Model
- Continuing to provide advanced services to the citizens of Mesa and developing new models through Federal/CMS grant funding

Budget Reductions 15/16

MFMD proposed 17 reductions and 3 new revenue sources totaling \$3M from which various reductions and all revenues were selected totaling \$1,756,712

Reductions:

- Reduced assignment flexibility– \$200,000
- Vacant positions (1 sworn, 1 civilian) – \$306,820
- Extend small vehicle replacement schedule – \$50,000
- Grant savings – \$12,500
- Reduction in fuel costs – \$200,000
- Managing resources – \$307,392

Revenues:

- Charging for select EMS services– \$100,000
- Regional dispatch fee increase – \$80,000
- Increased fees/charges – \$500,000

Questions?

