

Five Year Implementation Plan for Residential Water Tier Restructure

| | MONTHLY BILL AMOUNTS | | | | | | | VAR\$ - MONTHLY BILL | | | | | | VAR% - MONTHLY BILL | | | | | |
|---------|----------------------|----------|----------|----------|----------|----------|----------|----------------------|---------|---------|---------|---------|--------|---------------------|------|------|------|------|------|
| | YR0 | YR1 | YR2 | YR3 | YR4 | YR5 | YR6 | YR1 | YR2 | YR3 | YR4 | YR5 | YR6 | YR1 | YR2 | YR3 | YR4 | YR5 | YR6 |
| 30 kgal | \$125.72 | \$136.01 | \$147.31 | \$159.74 | \$173.35 | \$187.24 | \$196.62 | \$10.29 | \$11.31 | \$12.42 | \$13.62 | \$13.89 | \$9.38 | 8.2% | 8.3% | 8.4% | 8.5% | 8.0% | 5.0% |
| 29 kgal | \$121.12 | \$130.96 | \$141.77 | \$153.67 | \$166.71 | \$179.98 | \$189.00 | \$9.84 | \$10.82 | \$11.89 | \$13.05 | \$13.27 | \$9.02 | 8.1% | 8.3% | 8.4% | 8.5% | 8.0% | 5.0% |
| 28 kgal | \$116.52 | \$125.91 | \$136.23 | \$147.60 | \$160.07 | \$172.72 | \$181.38 | \$9.39 | \$10.33 | \$11.36 | \$12.48 | \$12.65 | \$8.66 | 8.1% | 8.2% | 8.3% | 8.5% | 7.9% | 5.0% |
| 27 kgal | \$111.92 | \$120.86 | \$130.69 | \$141.53 | \$153.43 | \$165.46 | \$173.76 | \$8.94 | \$9.84 | \$10.83 | \$11.91 | \$12.03 | \$8.30 | 8.0% | 8.1% | 8.3% | 8.4% | 7.8% | 5.0% |
| 26 kgal | \$107.32 | \$115.81 | \$125.15 | \$135.46 | \$146.79 | \$158.20 | \$166.14 | \$8.49 | \$9.35 | \$10.30 | \$11.34 | \$11.41 | \$7.94 | 7.9% | 8.1% | 8.2% | 8.4% | 7.8% | 5.0% |
| 25 kgal | \$102.72 | \$110.76 | \$119.61 | \$129.39 | \$140.15 | \$150.94 | \$158.52 | \$8.04 | \$8.86 | \$9.77 | \$10.77 | \$10.79 | \$7.58 | 7.8% | 8.0% | 8.2% | 8.3% | 7.7% | 5.0% |
| 24 kgal | \$98.12 | \$105.71 | \$114.07 | \$123.32 | \$133.51 | \$143.68 | \$150.90 | \$7.59 | \$8.37 | \$9.24 | \$10.20 | \$10.17 | \$7.22 | 7.7% | 7.9% | 8.1% | 8.3% | 7.6% | 5.0% |
| 23 kgal | \$94.01 | \$100.81 | \$108.84 | \$117.75 | \$127.58 | \$137.37 | \$144.27 | \$6.80 | \$8.04 | \$8.90 | \$9.84 | \$9.79 | \$6.90 | 7.2% | 8.0% | 8.2% | 8.4% | 7.7% | 5.0% |
| 22 kgal | \$89.90 | \$95.91 | \$103.61 | \$112.18 | \$121.65 | \$131.06 | \$137.64 | \$6.01 | \$7.71 | \$8.56 | \$9.48 | \$9.41 | \$6.58 | 6.7% | 8.0% | 8.3% | 8.4% | 7.7% | 5.0% |
| 21 kgal | \$85.79 | \$91.59 | \$98.38 | \$106.61 | \$115.72 | \$124.75 | \$131.01 | \$5.80 | \$6.80 | \$8.22 | \$9.12 | \$9.03 | \$6.26 | 6.8% | 7.4% | 8.4% | 8.6% | 7.8% | 5.0% |
| 20 kgal | \$81.68 | \$87.27 | \$93.15 | \$101.04 | \$109.79 | \$118.44 | \$124.38 | \$5.59 | \$5.89 | \$7.88 | \$8.76 | \$8.65 | \$5.94 | 6.8% | 6.7% | 8.5% | 8.7% | 7.9% | 5.0% |
| 19 kgal | \$77.57 | \$82.95 | \$88.61 | \$95.47 | \$103.86 | \$112.13 | \$117.75 | \$5.38 | \$5.67 | \$6.85 | \$8.40 | \$8.27 | \$5.62 | 6.9% | 6.8% | 7.7% | 8.8% | 8.0% | 5.0% |
| 18 kgal | \$73.46 | \$78.63 | \$84.07 | \$89.90 | \$97.93 | \$105.82 | \$111.12 | \$5.17 | \$5.45 | \$5.82 | \$8.04 | \$7.89 | \$5.30 | 7.0% | 6.9% | 6.9% | 8.9% | 8.1% | 5.0% |
| 17 kgal | \$69.35 | \$74.31 | \$79.53 | \$85.13 | \$92.00 | \$99.51 | \$104.49 | \$4.96 | \$5.23 | \$5.59 | \$6.88 | \$7.51 | \$4.98 | 7.1% | 7.0% | 7.0% | 8.1% | 8.2% | 5.0% |
| 16 kgal | \$65.24 | \$69.99 | \$74.99 | \$80.36 | \$86.07 | \$93.20 | \$97.86 | \$4.75 | \$5.01 | \$5.36 | \$5.72 | \$7.13 | \$4.66 | 7.3% | 7.2% | 7.1% | 7.1% | 8.3% | 5.0% |
| 15 kgal | \$61.13 | \$65.67 | \$70.45 | \$75.59 | \$81.06 | \$86.89 | \$91.23 | \$4.54 | \$4.79 | \$5.13 | \$5.48 | \$5.83 | \$4.34 | 7.4% | 7.3% | 7.3% | 7.2% | 7.2% | 5.0% |
| 14 kgal | \$57.02 | \$61.35 | \$65.91 | \$70.82 | \$76.05 | \$81.63 | \$85.71 | \$4.33 | \$4.57 | \$4.90 | \$5.24 | \$5.58 | \$4.08 | 7.6% | 7.4% | 7.4% | 7.4% | 7.3% | 5.0% |
| 13 kgal | \$52.91 | \$57.03 | \$61.37 | \$66.05 | \$71.04 | \$76.37 | \$80.19 | \$4.12 | \$4.35 | \$4.67 | \$5.00 | \$5.33 | \$3.82 | 7.8% | 7.6% | 7.6% | 7.6% | 7.5% | 5.0% |
| 12 kgal | \$48.80 | \$52.71 | \$56.83 | \$61.28 | \$66.03 | \$71.11 | \$74.67 | \$3.91 | \$4.13 | \$4.44 | \$4.76 | \$5.08 | \$3.56 | 8.0% | 7.8% | 7.8% | 7.8% | 7.7% | 5.0% |
| 11 kgal | \$46.06 | \$48.39 | \$52.29 | \$56.51 | \$61.02 | \$65.85 | \$69.15 | \$2.33 | \$3.91 | \$4.21 | \$4.52 | \$4.83 | \$3.30 | 5.1% | 8.1% | 8.1% | 8.0% | 7.9% | 5.0% |
| 10 kgal | \$43.32 | \$45.51 | \$47.75 | \$51.74 | \$56.01 | \$60.59 | \$63.63 | \$2.19 | \$2.25 | \$3.98 | \$4.28 | \$4.58 | \$3.04 | 5.0% | 4.9% | 8.3% | 8.3% | 8.2% | 5.0% |
| 9 kgal | \$40.58 | \$42.63 | \$44.73 | \$46.97 | \$51.00 | \$55.33 | \$58.11 | \$2.05 | \$2.11 | \$2.23 | \$4.04 | \$4.33 | \$2.78 | 5.0% | 4.9% | 5.0% | 8.6% | 8.5% | 5.0% |
| 8 kgal | \$37.84 | \$39.75 | \$41.71 | \$43.80 | \$45.99 | \$50.07 | \$52.59 | \$1.91 | \$1.97 | \$2.08 | \$2.20 | \$4.08 | \$2.52 | 5.0% | 4.9% | 5.0% | 5.0% | 8.9% | 5.0% |
| 7 kgal | \$35.10 | \$36.87 | \$38.69 | \$40.63 | \$42.66 | \$44.81 | \$47.07 | \$1.77 | \$1.83 | \$1.93 | \$2.04 | \$2.15 | \$2.26 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 6 kgal | \$32.36 | \$33.99 | \$35.67 | \$37.46 | \$39.33 | \$41.31 | \$43.39 | \$1.63 | \$1.69 | \$1.78 | \$1.88 | \$1.98 | \$2.08 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 5 kgal | \$29.62 | \$31.11 | \$32.65 | \$34.29 | \$36.00 | \$37.81 | \$39.71 | \$1.49 | \$1.55 | \$1.63 | \$1.72 | \$1.81 | \$1.90 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 4 kgal | \$26.88 | \$28.23 | \$29.63 | \$31.12 | \$32.67 | \$34.31 | \$36.03 | \$1.35 | \$1.41 | \$1.48 | \$1.56 | \$1.64 | \$1.72 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 3 kgal | \$24.14 | \$25.35 | \$26.61 | \$27.95 | \$29.34 | \$30.81 | \$32.35 | \$1.21 | \$1.27 | \$1.33 | \$1.40 | \$1.47 | \$1.54 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 2 kgal | \$24.14 | \$25.35 | \$26.61 | \$27.95 | \$29.34 | \$30.81 | \$32.35 | \$1.21 | \$1.27 | \$1.33 | \$1.40 | \$1.47 | \$1.54 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 1 kgal | \$24.14 | \$25.35 | \$26.61 | \$27.95 | \$29.34 | \$30.81 | \$32.35 | \$1.21 | \$1.27 | \$1.33 | \$1.40 | \$1.47 | \$1.54 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |
| 0 kgal | \$24.14 | \$25.35 | \$26.61 | \$27.95 | \$29.34 | \$30.81 | \$32.35 | \$1.21 | \$1.27 | \$1.33 | \$1.40 | \$1.47 | \$1.54 | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% |