

Planned Job Order Projects (04/16/2015)

No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	Falcon Field Airport Pavement Management Asphalt Pavement Crack Repair 4800 E. Falcon Drive	Construct full-depth asphalt pavement patching and crack repair on Taxiway A-5 (18,100 SY) and the western half of Echo Ramp (25,000 SY), in accordance with Falcon Field Airport's Pavement Management Plan for annual maintenance and preservation work.	\$137,500.00	Capital Enterprise Funds - Falcon Field	May-15	Talis	5
2	Red Mountain Park Lake PLC Replacement, 7745 E Brown Rd, Mesa, AZ 85207	This project replaces the Park's main irrigation pump, filters, backflow, electrical, and process control systems.	\$181,000.00	Parks Bonds	Sep-15	Felix	5
3	Sewer Line Repair Horne & Broadway and Williams & Broadway. Various locations.	Remove and replace approximately 120 feet of 15" sewer in S. Horne north of Broadway and remove and replace approximately 491 feet of 8" sewer in S. Williams north of Broadway.	\$224,330.00	Water Bonds	Jun-15	B&F	4
4	Public Safety Fiber Network Expansion - Segment 2. Various locations.	This is the first phase of a multi-phase project to expand the City's fiber network to key Public Safety sites. This phase will install over 40,000 LF of fiber optic cable in new and existing conduit. The majority of this segment begins from Falcon Field Airport and continues along McDowell Road from Higley Road to north of Power Road.	\$690,000.00	Public Safety Bonds	Jun-15	B&F	5
5	Storm Drain Pump Stations 145, 146, and 150 1234 N. Horne, 945 N Delmar, & 1800 E Covina St.	Replace existing storm drain pump stations 145, 146 and 150. Existing pump stations are past their service life and are no longer functional.	\$740,000.00	Transportation - Environmental Compliance Fee	Jul-15	Felix	1