

FY 15-16 Master Funding Spreadsheet
(CDBG - ESG - HOME - Human Services)

	Application Year	Funding Source	Agency	Project Title	Project Summary	Prior Year Funding	Amount Requested	Staff Application Score (out of 70)	Board Average Presentation Score (out of 30)	FY 15/16 Total Score (out of 100)
1	2015- 2016	CDBG	COM-Development and Sustainability	Code Enforcement Program	To continue the comprehensive code enforcement program in Mesa's CDBG target area. The program educates citizens and enforces city codes designed to: improve blighted areas; encourage remediation of health and safety hazards; and, protect against further deterioration.	\$ 199,289.00	\$ 315,743.00	70.00	#REF!	#REF!
	CDBG- Code Enforcement sub total						\$ 315,743.00			
2	2015 - 2016	CDBG	COM - Economic Development	Sprinkler Cost Assistance Program	Assistance for eligible businesses for the installation of fire sprinklers in 5 buildings within the Pedestrian Overlay Area in Downtown Mesa.	\$ -	\$ 100,000.00	64.00	#REF!	#REF!
3	2015 - 2016	CDBG	Neighborhood Economic Development Corporation (NEDCO)	Business Development/Micro Loans/Tech. Asst.	Funding will be used to support Business Development Programs including the staffing and administration of the NEDCO Micro-Loan program and the supporting business technical assistance with the goal of job creation for LMI persons. Assistance is provided before, during and after the loan application process.	\$ 81,500.00	\$ 181,500.00	58.00	23.83	81.83
4	2015- 2016	CDBG	Neighborhood Economic Development Corporation (NEDCO)	Code Analysis Fire & Safety	Funding will be used to fund staff and administer a Code Analysis Fire/Life Safety Survey of the Commercial Corridor between Country Club and Mesa Drive, 1st Street and 1st Avenue, in order to identify and assist owners and potential customers with any issues.	\$ -	\$ 35,000.00	60.00	#REF!	#REF!
5	2015 - 2016	CDBG	West Mesa Community Development Corporation	Economic Development Project	Funding to provide technical assistance to Small Businesses in the West Mesa area in support of job creation for Low to Moderate Income (LMI) persons.	\$ 90,000.00	\$ 90,000.00	63.00	#REF!	#REF!
	CDBG- Economic Development sub total						\$ 406,500.00			
6	2015 - 2016	CDBG	Arizona Bridge to Independent Living	Mesa Home Accessibility Program (MHAP)	Funding to provide private residences with accommodations in order to be accessible, such as ramp installations, bathroom grab bars, etc. The steps followed in order to check applicant eligibility are: Interview and Assessment, Eligibility Certification, and Income Verification.	\$ 70,400.00	\$ 74,292.00	65.00	#REF!	#REF!
7	2015 - 2016	CDBG	COM-Development and Sustainability	Demolition & Hazardous Abatement	Funding provides for the removal of hazardous, unhealthy, or slum and blighted conditions from Mesa neighborhoods. Includes demolition of dangerous and/or dilapidated buildings and emergency clean-ups of hazardous or unhealthy debris when a responsible party cannot be located or will not abate a serious hazard, slum or blighted condition.	\$ 100,000.00	\$ 100,000.00	64.00	#REF!	#REF!
8	2015 - 2016	CDBG	COM - Housing & Community Development	Homeowner's Rehabilitation Program	Rehabilitation and/or home repairs consisting of 30 Emergency Projects, 5 Home Accessibility Projects, 7 Lead Based Paint Projects, and 3 major home rehabilitations.	\$ 650,000.00	\$ 650,000.00	70.00	#REF!	#REF!
9	2015 - 2016	CDBG	COM - Housing & Community Development	Pepper Place Rehab	Rehab of rental units.	\$ -	\$ 500,000.00	67.00	#REF!	#REF!
10	2015 - 2016	CDBG	Community Bridges, Inc.	Center for Hope Permanent Supportive Housing Acquisition & Rehab	Funding will be used to acquire and rehabilitate two 4-plex properties to be used as permanent supportive housing for women (and their children) with substance abuse and mental health conditions.	\$ -	\$ 713,525.00	65.00	29.75	94.75
11	2015 - 2016	CDBG	Legacy Partners II (Tax Credit Project)	Legacy on Main II Apartment Rehabilitation	Rehabilitation of existing 122 low-income housing units.	\$ -	\$ 225,000.00	63.00	#REF!	#REF!
	CDBG- Rehabilitation (Housing) sub total						\$ 2,262,817.00			
12	2015-2016	CDBG	COM - Public Library	Main Library Remodel	Renovation of the public areas of the Main Library to address changing needs of users. Includes expansion of the children's room, new teen area, new maker space, additional meeting rooms and a large computer training room.	\$ -	\$ 699,680.00	63.00	25.60	88.60
13	2015 - 2016	CDBG	East Valley Adult Resources, Inc.	Mesa Active Adult Center Renovation	Funding to renovate the facility throughout. There have been two previous renovations to the facility using CDBG funding in the past: Expanded area for Meals on Wheels in 1995, and the fitness area in 2005.	\$ -	\$ 594,700.00	66.00	#REF!	#REF!
	CDBG- Public Facilities sub total						\$ 1,294,380.00			

FY 15-16 Master Funding Spreadsheet (CDBG - ESG - HOME - Human Services)										
14	2015 - 2016	CDBG	A New Leaf, Inc.	East Valley Women's Shelter (EVWS)	Funding will be used to support emergency assistance for homeless women who are residents of Mesa, including shelter, basic needs and case management. The program is able to accommodate up to 8 homeless women at one time, for up to 120 days; the average length of stay is 64 days.	\$ -	\$ 25,000.00	68.00	#REF!	#REF!
15	2015 - 2016	CDBG	A New Leaf, Inc.	East Valley Men's Center (EVMC) - Shelter Svcs.	Funding to provide EVMC supportive services. In FY15-16, EVMC anticipates sheltering approximately 528 men, with nearly 70% of those being from Mesa.	\$ 200,000.00	\$ 200,000.00	68.00	#REF!	#REF!
16	2015 - 2016	CDBG	A New Leaf, Inc.	Desert Leaf & La Mesita Apartments - Supportive Svcs.	Fund to provide Supportive Services offered to residents of the Desert Leaf and La Mesita Permanent Supportive Housing programs. The programs are both located in	\$ 42,500.00	\$ 50,000.00	60.00	#REF!	#REF!
17	2015-2016	CDBG	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Supportive Svcs.	Funding to support Shelter Services at Autumn House Domestic Violence Shelter. Shelter is available victims and children for up to 120 days.	\$ 42,500.00	\$ 42,500.00	68.00	#REF!	#REF!
18	2015-2016	CDBG	Aid to Adoption of Special Kids	Special Friends Mentoring Program	Funding to provide stable, adult relationships for children in the child welfare system living in group homes and shelters. Life skills workshops are given throughout the year for mentors and mentees, publishes a quarterly Teen Newsletter, visits with teens quarterly to monitor their progress, and communicates with the mentors	\$ -	\$ 10,000.00	66.00	#REF!	#REF!
19	2015 - 2016	CDBG	Chicanos Por La Causa (CPLC)	Housing Counseling - Mesa Office	Funding to support the East Valley Housing Counseling Office in order to provide housing counseling & Education services to City-wide low income residents with a focus on the CDBG target areas and those of High Hispanic Concentration areas.	\$ 50,000.00	\$ 50,000.00	63.00	28.00	91.00
20	2015 - 2016	CDBG	COM - Neighborhood Outreach	Alley Fencing for Blight Reduction	The purpose of this grant is to reduce slum and blight by installing 6' high galvanized chain link fencing in gated alleys where there are open vacant lots.Fences will be placed parallel to lots on City of Mesa property.	\$ -	\$ 40,000.00	66.00	23.20	89.20
21	2015 - 2016	CDBG	Community Bridges, Inc.	Mobile Community Outreach & Crisis Stabilization Svcs.	Funding will be used to provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to an estimated 3,800 homeless, indigent, and working poor adults from Mesa. Mobile community	\$ 65,000.00	\$ 65,000.00	69.00	#REF!	#REF!
22	2015-2016	CDBG	Community Bridges, Inc.	Center for Hope Housing Supportive Svcs.	Funding to hire a full-time Peer Support Specialist (PSS) to provide support services to the 25 homeless families residing in CFH's permanent supportive housing program. A PSS is on-call to support the women in our housing program 24/7 365 days per year.	\$ 41,783.00	\$ 43,214.00	67.00	#REF!	#REF!
23	2015 - 2016	CDBG	Free Arts for Abused Children of Arizona	Free Arts Programs for Children	Funding to provide arts & therapy-based curriculum/mentoring for abused children who are matched with a volunteer mentor for up to 16 weeks. 84% of youth participating in this program report developing a positive relationship with their adult	\$ -	\$ 5,000.00	60.00	#REF!	#REF!
24	2015 - 2016	CDBG	Newtown Community Development Corp.	West Mesa Financial Stability Project	Funding to provide Homeownership Education and Counseling (including credit counseling / financial coaching) and Individual Development Accounts (IDA) for homeownership to Mesa residents with annual household incomes at or below 80% of the Area Median Income.	\$ -	\$ 17,975.00	57.00	22.33	79.33
25	2015-2016	CDBG	Save the Family Foundation of AZ	Homeless Families Intervention Project - Case Management	Funding to provide intensive case management services and pay for the utilities for our transitional housing units which house Mesa homeless families with children.	\$ 34,157.00	\$ 60,000.00	64.00	#REF!	#REF!
CDBG- Public Services sub total							\$ 291,189.00			
						CDBG Sub Total	\$ 4,570,629.00			
						CDBG 20% Administrative Limit	\$ 634,587.00			
Estimated CDBG FY 15/16 Funding Available: \$3,172,935 - 15% Public Service Cap=\$475,940.25						Grand Total	\$ 5,205,216.00			
1	2015 - 2016	ESG	A New Leaf, Inc.	East Valley Men's Center (EVMC) Ops.	Funding for shelter supportive services/ The shelter offers 76 emergency beds, allowing men to stay up to 120 days, and 18 transitional beds, allowing men to stay up to 12 months.	\$ 25,000.00	\$ 25,000.00	69.00	25.50	94.50
2	2015 - 2016	ESG	A New Leaf, Inc.	La Mesita Ops.	Funding to support the La Mesita Family Homeless Shelter, a new 16 unit facility on Main Street in Mesa. Anticipate serving 330 individuals, with approximately 50% of those being from Mesa.	\$ 42,500.00	\$ 42,500.00	69.00	26.00	95.00

FY 15-16 Master Funding Spreadsheet (CDBG - ESG - HOME - Human Services)										
3	2015 - 2016	ESG	A New Leaf, Inc.	Rapid-Rehousing Program	Funding will assist homeless households in Mesa in regaining permanent housing, serving those at all 4 of the agency's east valley shelter programs: La Mesita Family Homeless Shelter, East Valley Women's Shelter, East Valley Men's Center, and Autumn House Domestic Violence Shelter, as well as those served by other east valley community service providers.	\$ 33,131.00	\$ 60,000.00	69.00	25.60	94.60
4	2015 - 2016	ESG	Central Arizona Shelter Servics, Inc.	Regional Shelter & Case Mgmt. for Homeless Men & Women	Support regional shelter and case management services for homeless men and women. The shelter provides 350 beds for men and 120 for women. Supportive services will be provided on-site.	\$ 41,051.00	\$ 80,000.00	70.00	26.00	96.00
5	2015 - 2016	ESG	Chrysalis Shelter for Victims of Domestic Violence, Inc.	Shelter Services	Funding to support the Emergency Shelter which has 50 available beds, and residents can stay for up to 120 days. Residents may remain in Transitional Housing for up to 24 months, although average length of stay is currently around 8 months.	\$ -	\$ 15,000.00	66.00	24.00	90.00
6	2015 - 2016	ESG	Community Bridges, Inc.	Homeless Navigation Services	Funding for one FTE Peer Support Specialist (PSS) (Homeless Navigator) to locate and assist Mesa homeless individuals who are living on Mesa's streets.	\$ 45,693.00	\$ 45,693.00	68.00	25.57	93.57
7	2015 - 2016	ESG	Paz de Cristo Community Ctr.	Homeless Assistance & Prevention	Provide rental assistance, application fees and security deposits for homeless individuals that are a part of the Paz de Cristo Jobs Program.	\$ -	\$ 25,000.00	62.00	#REF!	#REF!
8	2015 - 2016	ESG	Save The Family Foundation of Arizona	Rapid-Rehousing Program	Provide case coordination services, including housing location services and advocacy to a minimum of 12 homeless households.	\$ 50,418.00	\$ 100,000.00	68.00	25.71	93.71
9	2015 - 2016	ESG	Sojourner Center	Domestic Violence, Community Outreach & Education	Funding to provide Community Outreach and Education program services. Of those served, we project at least 26% will be City of Mesa residents.	\$ -	\$ 25,000.00	65.00	-	65.00
						ESG Sub Total	\$ 393,193.00			
						ESG 7.5% Administrative Limit	\$ 19,280.55			
Estimated ESG FY 15/16 Funding Available: \$257,074						Grand Total ESG	\$ 412,473.55			
1	2015 - 2016	HOME	COM - Housing & Community Development	Security/Utility Deposit Program	Security/Utility Deposit Program provides one-time security and utility deposit assistance to low-income families and individuals moving to housing units in Mesa, AZ.	\$ 100,000.00	\$ 70,000.00	69.00	25.83	94.83
2	2015 - 2016	HOME/CHDO	Chicanos Por La Causa (CPLC)	Single Family Acquisition/Rehab/Resale	Acquisition/Rehabilitation	\$ -	\$ 300,000.00	64.00	22.67	86.67
3	2015 - 2016	HOME/CHDO	Newtown Community Development Corp.	West Mesa First Time Homebuyer Program	Acquisition/Rehabilitation of up to 5 single family detached homes.	\$ -	\$ 300,000.00	64.00	21.17	85.17
Rental Assistance Funding Available: \$70,000						HOME Sub total	\$ 670,000.00			
Homebuyer Assistance Funding Available: \$80,000						HOME 10% Administrative Limit	\$ 99,000.00			
CHDO Funding Available: \$300,000						15% CHDO Set-Aside	\$ 148,500.00			
Total Estimated HOME FY 15/16 Funding Available: \$450,000						Grand Total HOME	\$ 917,500.00			
	City of Mesa FY 2015/2016 Human Services Applications Submitted									
	Application Year	Funding Source	Agency	Project Title	Project Summary	Prior Year Funding	FY 15/16 Amount Requested	Staff Application Score	Board Average Presentation Score	Total Score (out of 100)
1	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Operations	Funding to cover operations for an emergency shelter for domestic violence victims.	\$ 25,000.00	\$ 25,000.00	70.00	26.50	96.50
2	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Domestic Violence Court Advocacy	Helps victims of domestic violence get protection orders and navigate services available.	\$ -	\$ 15,000.00	70.00	25.17	95.17
3	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Housing Stability Support Services	Assist homeless families/individuals in securing housing and addressing issues that may compromise their ability to maintain self-sufficiency, such as job development, career training, job placement, resume development, job skills training, etc.	\$ 32,500.00	\$ 32,500.00	70.00	25.00	95.00
4	2015 - 2016	Human Svcs.	A New Leaf, Inc.	La Mesita Family Homeless Shelter - Case Management	Funding to provide supportive services and referrals to community resources. Services include crisis services, transitional services, system support, and comprehensive case management to very low income families with minor children who are homeless in Maricopa County.	\$ 24,786.00	\$ 30,000.00	70.00	25.67	95.67
5	2015 - 2016	Human Svcs.	Alzheimer's Association Desert Southwest Chapter	Family Support Programs	Funding to provide various family support programs such as Family Care Consultations, Support Groups, Education Programs, Helpline and Early Stage Programming.	\$ -	\$ 15,000.00	70.00	26.43	96.43

FY 15-16 Master Funding Spreadsheet (CDBG, ESG, HOME, Human Services)										
6	2015 - 2016	Human Svcs.	American Red Cross	Local Disaster Relief in Mesa	Funding to provide partial support of the Direct Financial Assistance that is provided to disaster victims in Mesa, in order to cover immediate emergency needs such as food, clothing, shelter, and replacement of health-related items.	\$ 10,000.00	\$ 10,000.00	70.00	26.14	96.14
7	2015 - 2016	Human Svcs.	Back To School Clothing Drive Association	New Clothes, New Beginnings Program	Provides new school uniforms, clothes, athletic shoes, backpacks, school supplies, and hygiene items to 4,000 low-income children in grades K-6 attending Title I schools in Maricopa County.	\$ -	\$ 10,000.00	64.00	23.00	87.00
8	2015 - 2016	Human Svcs.	Big Brothers Big Sisters of Central Arizona	Mesa Community-Based Mentoring Program	Funding requested to provide services that prevent or intervene in cases of family breakdown, violence, or poverty. Children enrolled in the BBBSAZ Mesa Community-Based Mentoring Program are provided with a stable adult mentor to guide and support them.	\$ 12,000.00	\$ 20,000.00	64.00	24.86	88.86
9	2015 - 2016	Human Svcs.	Boys & Girls Clubs of the East Valley	Academic Success/Mentoring	Funding requested to provide youth mentoring, anti-gang human development, and academic enrichment programs. All three programs match youth/teens one-on-one with mentors.	\$ -	\$ 50,000.00	64.00	24.71	88.71
10	2015 - 2016	Human Svcs.	Catholic Charities Community Services, Inc.	Counseling	Counseling is available for individuals, families, couples, children and adolescents who are dealing with a variety of issues.	\$ -	\$ 30,000.00	68.00	22.71	90.71
11	2015 - 2016	Human Svcs.	Child Crisis Center	Emergency Shelter Program	Provides crisis services, on-site medical care, counseling, recreation and educational support. The Emergency Shelter consists of 42 beds for children from birth to age 11 and they receive 24-hour care.	\$ 11,500.00	\$ 11,500.00	70.00	26.14	96.14
12	2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Removing Barriers to Justice For Low-Income Mesa Residents	Funding to provide legal services to low-income, program-eligible Mesa residents who cannot afford an attorney, which removes the barriers of equal access to the justice system by providing attorneys at no cost to those who have critical, civil legal problems but cannot afford an attorney.	\$ 45,000.00	\$ 48,000.00	70.00	26.67	96.67
13	2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Mesa Tenants' Rights Helpline	Program addresses housing-related legal problems of Mesa residents by providing attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts. Available 24 hours a day, 7 days a week and during times when the live legal help line is unattended.	\$ 4,124.00	\$ 41,500.00	70.00	25.83	95.83
14	2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Assistance for Independent Living Volunteer Services	Funding to assist volunteers who support elderly community members through providing nine services: medical appointment transportation, grocery shopping assistance, visual/business assistance, telephone reassurance, friendly visiting, respite services, prescription pick-up, senior companionship and cancer treatment transportation.	\$ 24,000.00	\$ 30,000.00	70.00	26.67	96.67
15	2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Meals on Wheels	Serves older and disabled adults by providing cost-effective meals and provides daily contact with the meals monitors and the clients on a daily basis in order to access if the client has good overall health.	\$ 20,000.00	\$ 25,000.00	70.00	27.67	97.67
16	2015 - 2016	Human Svcs.	Fencing For All Foundation	The Zorro Project	Addresses the prevention/early intervention initiative by mentoring youth. The Zorro Project is able to offer tutoring to any youth ages 8-18 from low-income families in need through our strong group of volunteers.	\$ -	\$ 5,000.00	68.00	23.14	91.14
17	2015 - 2016	Human Svcs.	House of Refuge, Inc.	Employment Services	Funding requested for a Employment & Education Specialist (EEs) and a Finance Specialist (FS) who provide critical support to residents in regaining self-sufficiency.	\$ -	\$ 20,000.00	70.00	26.14	96.14
18	2015 - 2016	Human Svcs.	Labor's Community Service Agency (LCSA)	Foreclosure Intervention Program	Program educates homeowners on the best programs tailored to their unique needs to ensure loan sustainability, prevent default recidivism, and reach financial independence.	\$ 30,000.00	\$ 48,500.00	70.00	25.14	95.14
19	2015 - 2016	Human Svcs.	Lutheran Social Services of the Southwest	Interfaith Emergency Lodging Program (I-HELP)	Provides shelter to homeless women without children. The clients receive food, have access to basic hygiene, and are referred to appropriate resources. The women range in age from 20 to over 70.	\$ 27,000.00	\$ 27,000.00	70.00	26.17	96.17
20	2015 - 2016	Human Svcs.	Marc Community Resources, Inc.	Employment Training (center and community based)	Assists adults with severe mental health challenges with center and community-based employment services in order to achieve independence and self-sufficiency, while reducing dependence on public resources.	\$ 29,500.00	\$ 29,500.00	70.00	27.17	97.17
21	2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Client Services	Provides crisis services in order to address an immediate financial crisis related to non-payment of rent, mortgage and/or utilities and therefore, reduce the immediate occurrence of eviction and utility disconnection for Mesa's low income and working poor individuals and families.	\$ 132,500.00	\$ 150,000.00	70.00	27.83	97.83

FY 15-16 Master Funding Spreadsheet (COBG - ESG - HOME - Human Services)										
22	2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Family Support Services	Funding to support the Mesa Family Self-Sufficiency program participants and low income/working poor families and individuals who are City of Mesa residents, by reducing or eliminating barriers to employment and establishing financial stability. <i>This program was previously administered by the City of Mesa's Family Self</i>	\$ 24,737.00	\$ 25,000.00	70.00	26.83	96.83
23	2015 - 2016	Human Svcs.	New Pathways for Youth Inc.	Transformative Mentoring Program	Provide services such as one-on-one mentoring, evidence-based life skill development workshops, enrichment activities, service learning projects, age-appropriate, intensive 4-day retreats and camps. These services help to address the major social and psychological factors of youth 9 - 21 year olds, such as substance use, violence, gang activity, delinquency, truancy, etc.	\$ -	\$ 7,500.00	64.00	24.57	88.57
24	2015 - 2016	Human Svcs.	Oakwood Creative Care	Meals & Therapy	Funding to assist with providing nursing care, therapies, and programs. Long-term support is given to the vulnerable adult population over the age of 18 afflicted with Alzheimer's Disease, other dementia's, stroke, and conditions of mental and physical impairment.	\$ 30,000.00	\$ 30,000.00	70.00	25.86	95.86
25	2015 - 2016	Human Svcs.	Paz de Cristo Community Center	Hunger Relief Program	Funding will cover costs for security for the campus during the evening meal service provided for individuals and families. We have an off-duty City of Mesa police officer on site from 4:30 pm until 7:30 pm, 365 days per year.	\$ -	\$ 40,000.00	70.00	26.17	96.17
26	2015 - 2016	Human Svcs.	Save The Family Foundation of Arizona	Homeless Families Intervention Project	Supportive services provided are Case Management, Family/Adult/Children Empowerment Services (FACES) such as training for personal success, paths toward healing, parenting skills, youth enrichment/achievement, legal advocacy and career development/job coaching.	\$ 125,853.00	\$ 135,000.00	70.00	27.14	97.14
27	2015 - 2016	Human Svcs.	Sojourner Center	Prevention and Intervention: Crisis Shelter, Supportive Services and Community Outreach	Program provides crisis shelter, transitional housing, and crisis interventions for domestic violence victims.	\$ 60,500.00	\$ 75,500.00	64.00	-	64.00
28	2015 - 2016	Human Svcs.	Southwest Human Development	Birth to Five Helpline/Fussy Baby Program	Arizona's only toll-free line for parents, caregivers, and professionals dedicated to addressing questions and concerns about early child development, challenging child behavior, parenting, and resource/referral. The Helpline is available Monday to Friday, 8:00 am to 8:00 pm, and messages can be left 24/7 via phone or website.	\$ -	\$ 10,000.00	68.00	24.43	92.43
29	2015 - 2016	Human Svcs.	Teen Lifeline	Crisis Hotline Program	Operates 365 days a year to provide free, confidential supportive services to help with the development of constructive coping skills as an alternative to suicide. This is the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a powerful tool.	\$ 15,000.00	\$ 20,000.00	70.00	25.86	95.86
30	2015 - 2016	Human Svcs.	Tumbleweed Center for Youth Development	Tumbleweed's START Transitional Housing - Mesa Initiative	Tumbleweed proposes to lease three apartments with two bedrooms each within the City of Mesa to offer six transitional housing placements for youth ages 18-24.	\$ -	\$ 50,000.00	56.00	25.71	81.71
31	2015 - 2016	Human Svcs.	United Food Bank	Food Link	Funding will assist in distributing at least 24 million pounds of food to at least 175 partner agencies (including at least 50 in Mesa), which will provide at least 20,000,000 meals to food-insecure people in need.	\$ 18,000.00	\$ 20,000.00	62.00	-	62.00
32	2015 - 2016	Human Svcs.	Valley of the Sun - Mesa Family YMCA	First Offenders Program (FOP)	Program is designed for youth, ages 12-17 who have committed a first misdemeanor offense. The program's mission is to provide an alternative option for juvenile offenders: Diversion programming rather than the juvenile court system.	\$ -	\$ 15,000.00	68.00	26.14	94.14
33	2015 - 2016	Human Svcs.	West Mesa Community Development Corporation	Mesa Neighborhood Academy	Educational and networking opportunities for residents consisting of various classes, educational materials, mentoring and structured opportunities to learn from each other.	\$ -	\$ 9,900.00	58.00	23.00	81.00
	Estimated FY 15/16 Human Services Funding Available: \$720,000.00						Grand Total Human Services		\$1,038,900	

FY 15-16 Master Funding Spreadsheet
(CPBC, ESG, HOME, Human Services)

[illegible]

FY 15-16 Master Funding Spreadsheet
(CDBG - ESG - HOME - Human Services)

[illegible]

FY 15-16 Master Funding Spreadsheet
(CDBG - ESG - HOME - Human Services)

[illegible]

FY 15-16 Master Funding Spreadsheet
(COBG - ESG - HOME - Human Services)

No presentation
Did not attend training & no presentation

FY 15-16 Ranked Scores
(CDBG - ESG - HOME - Human Services)

	Application Year	Funding Source	Agency	Project Title	Project Summary	Funding Award
1	2015- 2016	CDBG Code Enforcement	COM-Development and Sustainability	Code Enforcement Program	To continue the comprehensive code enforcement program in Mesa's CDBG target area. The program educates citizens and enforces city codes designed to: improve blighted areas; encourage remediation of health and safety hazards; and, protect against further deterioration.	\$ 316,743
CDBG- Code Enforcement sub total						\$ 316,743
2	2015- 2016	CDBG Economic Development	Neighborhood Economic Development Corporation (NEDCO)	Code Analysis Fire & Safety	Funding will be used to fund staff and administer a Code Analysis Fire/Life Safety Survey of the Commercial Corridor between Country Club and Mesa Drive, 1st Street and 1st Avenue, in order to identify and assist owners and potential customers with any issues.	\$ 35,000
3	2015 - 2016	CDBG Economic Development	COM - Economic Development	Sprinkler Cost Assistance Program	Assistance for eligible businesses for the installation of fire sprinklers in 5 buildings within the Pedestrian Overlay Area in Downtown Mesa.	\$ 60,000
4	2015 - 2016	CDBG Economic Development	Neighborhood Economic Development Corporation (NEDCO)	Business Development & Technical Assistance	Funding will be used to support Business Development Programs including the staffing and administration of the NEDCO Micro-Loan program and the supporting business technical assistance with the goal of job creation for LMI persons. Assistance is provided before, during and after the loan application process.	\$ 81,500
5	2015 - 2016	CDBG Economic Development	West Mesa Community Development Corporation	Economic Development Project	Funding to provide technical assistance to Small Businesses in the West Mesa area in support of job creation for Low to Moderate Income (LMI) persons.	\$ 90,000
CDBG- Economic Development sub total						\$ 266,500
6	2015 - 2016	CDBG Housing Rehabilitation	COM - Housing & Community Development	Homeowner's Rehabilitation Program	Rehabilitation and/or home repairs consisting of 30 Emergency Projects, 5 Home Accessibility Projects, 7 Lead Based Paint Projects, and 3 major home rehabilitations.	\$ 650,000
7	2015 - 2016	CDBG Housing Rehabilitation	COM - Housing & Community Development	Pepper Place Rehab	Rehab of rental units.	\$ 250,000
8	2015 - 2016	CDBG Housing Rehabilitation	Legacy Partners II (Tax Credit Project)	Legacy on Main II Apartment Rehabilitation	Rehabilitation of existing 122 low-income housing units.	\$ 225,000
9	2015 - 2016	CDBG Housing Rehabilitation	Arizona Bridge to Independent Living	Mesa Home Accessibility Program (MHAP)	Funding to provide private residences with accommodations in order to be accessible, such as ramp installations, bathroom grab bars, etc. The steps followed in order to check applicant eligibility are: Interview and Assessment, Eligibility Certification, and Income Verification.	\$ 74,292
10	2015 - 2016	CDBG Housing Rehabilitation	COM-Development and Sustainability	Demolition & Hazardous Abatement	Funding provides for the removal of hazardous, unhealthy, or slum and blighted conditions from Mesa neighborhoods. Includes demolition of dangerous and/or dilapidated buildings and emergency clean-ups of hazardous or unhealthy debris	\$ 50,000
CDBG- Rehabilitation (Housing) sub total - Does not include prior year funding in Totals						\$ 1,249,292
11	2015 - 2016	CDBG Public Facility	East Valley Adult Resources, Inc.	Mesa Active Adult Center Renovation	Funding to renovate the facility throughout. There have been two previous renovations to the facility using CDBG funding in the past: Expanded ara for Meals on Wheels in 1995, and the fitness area in 2005.	\$ 250,000
CDBG- Public Facilities sub total						\$ 250,000
12	2015 - 2016	CDBG Public Service	Community Bridges, Inc.	Mobile Community Outreach & Crisis Stabilization Svcs.	Funding will be used to provide mobile community outreach and substance use/behavioral health-related crisis stabilization services to an estimated 3,800 homeless, indigent, and working poor adults from Mesa. Mobile community outreach teams will be available 24/7 to respond to the crisis needs of Mesa residents.	\$ 65,000
13	2015-2016	CDBG Public Service	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Supportive Svcs.	Funding to support Shelter Services at Autumn House Domestic Violence Shelter. Shelter is available victims and children for up to 120 days.	\$ 42,500
14	2015 - 2016	CDBG Public Service	A New Leaf, Inc.	East Valley Men's Center (EVMC) - Shelter Svcs.	Funding to provide EVMC supportive services. In FY15-16, EVMC anticipates sheltering approximately 528 men, with nearly 70% of those being from Mesa.	\$ 190,000
15	2015-2016	CDBG Public Service	Aid to Adoption of Special Kids	Special Friends Mentoring Program	Funding to provide stable, adult relationships for children in the child welfare system living in group homes and shelters. Life skills workshops are given throughout the year for mentors and mentees, publishes a quarterly Teen Newsletter, visits with teens quarterly to monitor their progress, and communicates with the mentors.	\$ 10,000
16	2015-2016	CDBG Public Service	Community Bridges, Inc.	Center for Hope Housing Supportive Svcs.	Funding to hire a full-time Peer Support Specialist (PSS) to provide support services to the 25 homeless families residing in CFH's permanent supportive housing program. A PSS is on-call to support the women in our housing program 24/7, 365 days per year.	\$ 43,214
17	2015 - 2016	CDBG Public Service	A New Leaf, Inc.	East Valley Women's Shelter (EVWS)	Funding will be used to support emergency assistance for homeless women who are residents of Mesa, including shelter, basic needs and case management. The program is able to accommodate up to 8 homeless women at one time, for up to 120 days; the average length of stay is 64 days.	\$ 25,000
18	2015 - 2016	CDBG Public Service	Save the Family Foundation of AZ	Homeless Families Intervention Project - Case Management	Funding to provide intensive case management services and pay for the utilities for our transitional housing units which house Mesa homeless families with children.	\$ 30,000
19	2015 - 2016	CDBG Public Service	Chicanos Por La Causa (CPLC)	Housing Counseling - Mesa Office	Funding to support the East Valley Housing Counseling Office in order to provide housing counseling & Education services to City-wide low income residents with a focus on the CDBG target areas and those of High Hispanic Concentration areas.	\$ 50,000
20	2015 - 2016	CDBG Public Service	Newtown Community Development Corp.	West Mesa Financial Stability Project	Funding to provide Homeownership Education and Counseling (including credit counseling / financial coaching) and Individual Development Accounts (IDA) for homeownership to Mesa residents with annual household incomes at or below 80% of the Area Median Income.	\$ 20,000
CDBG- Public Services sub total						\$ 475,714
						\$ 2,556,249
						\$ 639,853
CDBG FY 15/16 Funding Available: \$3,199,268 - 15% Public Service Cap=\$479,890						Grand Total CDBG \$ 3,198,102
1	2015 - 2016	ESG	Central Arizona Shelter Services, Inc.	Regional Shelter & Case Mgmt. for Homeless Men & Women	Support regional shelter and case management services for homeless men and women. The shelter provides 350 beds for men and 120 for women. Supportive services will be provided on-site.	\$ 41,000
2	2015 - 2016	ESG	A New Leaf, Inc.	La Mesita Ops.	Funding to support the La Mesita Family Homeless Shelter, a new 16 unit facility on Main Street in Mesa. Anticipate serving 330 individuals, with approximately 50% of those being from Mesa.	\$ 42,500
3	2015 - 2016	ESG	A New Leaf, Inc.	East Valley Men's Center (EVMC) Ops.	Funding for shelter supportive services/ The shelter offers 76 emergency beds, allowing men to stay up to 120 days, and 18 transitional beds, allowing men to stay up to 12 months.	\$ 25,000

FY 15-16 Ranked Scores						
4	2015 - 2016	ESG	A New Leaf, Inc.	Rapid-Rehousing Program	Funding will assist homeless households in Mesa in regaining permanent housing, serving those at all 4 of the agency's east Valley shelter programs: La Mesita Family Homeless Shelter, East Valley Women's Shelter, East Valley Men's Center, and Autumn House Domestic Violence Shelter, as well as those served by other east valley community service providers. Funding will provide rental financial assistance, for up to 12 months, for Mesa residents who are homeless and demonstrate the ability to maintain housing after Rapid Re-Housing assistance has ended.	\$ 39,921
5	2015 - 2016	ESG	Save The Family Foundation of Arizona	Rapid-Rehousing Program	Provide case coordination services, including housing location services and advocacy to a minimum of 12 homeless households.	\$ 55,500
6	2015 - 2016	ESG	Community Bridges, Inc.	Homeless Navigation Services	Funding for one FTE Peer Support Specialist (PSS) (Homeless Navigator) to locate and assist Mesa homeless individuals who are living on Mesa's streets.	\$ 45,693
7	2015 - 2016	ESG	Chrysalis Shelter for Victims of Domestic Violence, Inc.	Shelter Services	Funding to support the Emergency Shelter which has 50 available beds, and residents can stay for up to 120 days.	\$ 12,000
**HUD rules limit 60% maximum to shelters and outreach and the remaining funds to Rapid Rehousing - 60% = \$169,695						\$ 261,614
Estimated ESG FY 15/16 Funding Available: \$282,825						ESG 7.5% Administrative Limit \$ 21,211
						Grand Total ESG \$ 282,825
1	2015 - 2016	HOME	COM - Housing & Community Development	Security/Utility Deposit Program	Security/Utility Deposit Program provides one-time security and utility deposit assistance to low-income families and individuals moving to housing units in Mesa, AZ.	\$ 70,000.00
2	2015 - 2016	HOME	COM - Housing & Community Development	Home Buyers Assistance to go with CHDO activity	Homebuyers Assistance	\$ 160,000.00
3	2015 - 2016	HOME/CHDO	Chicanos Por La Causa (CPLC)	Single Family Acquisition/Rehab/Resale	Acquisition/Rehabilitation	\$ 300,000.00
4	2015 - 2016	HOME/CHDO	Newtown Community Development Corp.	West Mesa First Time Homebuyer Program	Acquisition/Rehabilitation of up to 5 single family detached homes.	\$ 300,000.00
5	2015-2016	HOME		El Rancho Apartments Phase II	46 unit multi-family affordable low income housing tax credit project	\$ 300,000.00
6	2015-2016	HOME		La Mesita Apartments Phase III	30 unit multi-family affordable low income housing tax credit project	\$ 250,000.00
Rental Assistance Funding Available: \$70,000						1,380,000.00
Homebuyer Assistance Funding Available: \$80,000						HOME 10% Administrative Limit \$ 99,000.00
CHDO Funding Available: \$300,000						15% CHDO Set-Aside \$ 148,500.00
Total Estimated HOME FY 15/16 Funding Available: \$450,000						Grand Total HOME \$ 1,479,000.00
	Application Year	Funding Source	Agency	Project Title	Project Summary	Funding Award
1	2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Client Services	Provides crisis services in order to address an immediate financial crisis related to non-payment of rent, mortgage and/or utilities and therefore, reduce the immediate occurrence of eviction and utility disconnection for Mesa's low income and working poor individuals and families.	\$ 150,000.00
2	2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Meals on Wheels	Serves older and disabled adults by providing cost-effective meals and provides daily contact with the meals monitors and the clients on a daily basis in order to access if the client has good overall health.	\$ 25,000.00
3	2015 - 2016	Human Svcs.	Marc Community Resources, Inc.	Employment Training (center and community based)	Assists adults with severe mental health challenges with center and community-based employment services in order to achieve independence and self-sufficiency, while reducing dependence on public resources.	\$ 29,500.00
4	2015 - 2016	Human Svcs.	Save The Family Foundation of Arizona	Homeless Families Intervention Project	Supportive services provided are Case Management, Family/Adult/Children Empowerment Services (FACES) such as training for personal success, paths toward healing, parenting skills, youth enrichment/achievement, legal advocacy and career development/job coaching.	\$ 135,000.00
5	2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Family Support Services	Funding to support the Mesa Family Self-Sufficiency program participants and low income/working poor families and individuals who are City of Mesa residents, by reducing or eliminating barriers to employment and establishing financial stability. This program was previously administered by the City of Mesa's Family Self Sufficiency Program (FSS).	\$ 25,000.00
6	2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Removing Barriers to Justice For Low-Income Mesa Residents	Funding to provide legal services to low-income, program-eligible Mesa residents who cannot afford an attorney, which removes the barriers of equal access to the justice system by providing attorneys at no cost to those who have critical, civil legal problems but cannot afford an attorney.	\$ 48,000.00
7	2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Assistance for Independent Living Volunteer Services	Funding to assist volunteers who support elderly community members through providing nine services: medical appointment transportation, grocery shopping assistance, visual/business assistance, telephone reassurance, friendly visiting, respite services, prescription pick-up, senior companionship and cancer treatment transportation.	\$ 30,000.00
8	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Operations	Funding to cover operations for an emergency shelter for domestic violence victims.	\$ 25,000.00
9	2015 - 2016	Human Svcs.	Alzheimer's Association Desert Southwest Chapter	Family Support Programs	Funding to provide various family support programs such as Family Care Consultations, Support Groups, Education Programs, Helpline and Early Stage Programming.	\$ 15,000.00
10	2015 - 2016	Human Svcs.	Paz de Cristo Community Center	Hunger Relief Program	Funding will cover costs for security for the campus during the evening meal service provided for individuals and families. We have an off-duty City of Mesa police officer on site from 4:30 pm until 7:30 pm, 365 days per year.	\$ 40,000.00
11	2015 - 2016	Human Svcs.	Lutheran Social Services of the Southwest	Interfaith Emergency Lodging Program (I-HELP)	Provides shelter to homeless women without children. The clients receive food, have access to basic hygiene, and are referred to appropriate resources. The women range in age from 20 to over 70.	\$ 27,000.00
12	2015 - 2016	Human Svcs.	American Red Cross	Local Disaster Relief in Mesa	Funding to provide partial support of the Direct Financial Assistance that is provided to disaster victims in Mesa, in order to cover immediate emergency needs such as food, clothing, shelter, and replacement of health-related items.	\$ 10,000.00
13	2015 - 2016	Human Svcs.	Child Crisis Center	Emergency Shelter Program	Provides crisis services, on-site medical care, counseling, recreation and educational support. The Emergency Shelter consists of 42 beds for children from birth to age 11 and they receive 24-hour care.	\$ 11,500.00
14	2015 - 2016	Human Svcs.	House of Refuge, Inc.	Employment Services	Funding requested for a Employment & Education Specialist (EEs) and a Finance Specialist (FS) who provide critical support to residents in regaining self-sufficiency.	\$ 20,000.00
15	2015 - 2016	Human Svcs.	Oakwood Creative Care	Meals & Therapy	Funding to assist with providing nursing care, therapies, and programs. Long-term support is given to the vulnerable adult population over the age of 18 afflicted with Alzheimer's Disease, other dementia's, stroke, and conditions of mental and physical impairment.	\$ 30,000.00
16	2015 - 2016	Human Svcs.	Teen Lifeline	Crisis Hotline Program	Operates 365 days a year to provide free, confidential supportive services to help with the development of constructive coping skills as an alternative to suicide. This is the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a	\$ 20,000.00
17	2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Mesa Tenants' Rights Helpline	Program addresses housing-related legal problems of Mesa residents by providing attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts. Available 24 hours a day, 7 days a week and during times when the live legal help line is unattended.	\$ 41,500.00

FY 15-16 Ranked Scores						
18	2015 - 2016	Human Svcs.	A New Leaf, Inc.	La Mesita Family Homeless Shelter - Case Management	Funding to provide supportive services and referrals to community resources. Services include crisis services, transitional services, system support, and comprehensive case management to very low income families with minor children who are homeless in Maricopa County.	\$ 30,000.00
	2015 - 2016	Human Svcs.	Labor's Community Service Agency (LCSA)	Foreclosure Intervention Program	Program educates homeowners on the best programs tailored to their unique needs to ensure loan sustainability, prevent default recidivism, and reach financial independence.	\$ 7,500.00
19	Available: \$720,000.00					Grand Total Human Services \$720,000