## FY 15-16 Master Funding Spreadsheet

Α	pplication Year	Funding Source	Agency	Project Title	(CDBG_ESG_HOME_Human Services)  Project Summary		Prior Year Funding	ı	Amount Requested	Staff Application Score (out of 70)	Board Average Presentation Score (out of 30)	FY 15/16 Total Score (out of 100)
20	015- 2016		COM-Development and	Code Enforcement Program	To continue the comprehensive code enforcement program in Mesa's CDBG target	\$	199,289.00	\$	315,743.00			
			Sustainability		area. The program educates citizens and enforces city codes designed to: improve							
					blighted areas; encourage remediation of health and safety hazards; and, protect					70.00	"5551	"DEE!
CF	DDC C	cement sub total			against further deterioration.			^	315,743.00	70.00	#REF!	#REF!
	)15 - 2016	CDBG		Service Lieu Cont Annieton - Burner	Andreas for divide horizons for the installation of fire enviolence in Fibrillians	Ś		<b>\$</b>				
20	015 - 2016	CDRG	Development	Sprinkler Cost Assistance Program	Assistance for eligible businesses for the installation of fire sprinklers in 5 buildings within the Pedestrian Overlay Area in Downtown Mesa.	\$	-	<b>&gt;</b>	100,000.00			
			·		, , , , , , , , , , , , , , , , , , ,	_				64.00	#REF!	#REF!
3 20	)15 - 2016	CDBG	Neighborhood Economic	Business Development/Micro		\$	81,500.00	\$	181,500.00			
			Development Corporation	Loans/Tech. Asst.	staffing and administration of the NEDCO Micro-Loan program and the supporting							
			(NEDCO)		business technical assistance with the goal of job creation for LMI persons.							
					Assistance is provided before, during and after the loan application process.					58.00	23.83	81.83
1 20	)15- 2016	CDBG	Neighborhood Economic	Code Analysis Fire & Safety	Funding will be used to fund staff and administer a Code Analysis Fire/Life Safety	Ś	_	\$	35,000.00	30.00		02.00
-"	715 2010	5225	Development Corporation		Survey of the Commercial Corridor between Country Club and Mesa Drive, 1st Street	Ψ		Ψ	33,000.00			
			(NEDCO)		and 1st Avenue, in order to identify and assist owners and potential customers with							
			,		any issues.					60.00	#REF!	#REF!
20	)15 - 2016	CDBG	West Mesa Community	Economic Development Project	Fudning to provide technical assistance to Small Businesses in the West Mesa area in	\$	90,000.00	\$	90,000.00			
			Development Corporation		support of job creation for Low to Moderate Income (LMI) persons.				•	63.00	#REF!	#REF!
CE	DBG- Economic E	Development sub	total					\$	406,500.00			
20	)15 - 2016	CDBG	Arizona Bridge to	Mesa Home Accessibility Program	Funding to provide private residences with accommodations in order to be accessible,	\$	70,400.00	\$	74,292.00			
			Independent Living	(MHAP)	such as ramp installations, bathroom grab bars, etc. The steps followed in order to							
					check applicant eligibility are: Interview and Assessment, Eligibility Certification, and							
$\perp$					Income Verification.					65.00	#REF!	#REF!
20	015 - 2016		COM-Development and	Demolition & Hazardous Abatement		\$	100,000.00	\$	100,000.00			
			Sustainability		conditions from Mesa neighborhoods. Includes demolition of dangerous and/or							
					dilapidated buildings and emergency clean-ups of hazardous or unhealthy debris							
					when a responsible party cannot be located or will not abate a serious hazard, slum or							
1					blighted condition.					64.00	#REF!	#REF!
20	)15 - 2016	CDBG		Homeowner's Rehabilitation Program		\$	650,000.00	\$	650,000.00			
			Development		Accessibility Projects, 7 Lead Based Paint Projects, and 3 major home rehabilitations.					70.00	#REF!	#REF!
20	)15 - 2016	CDBG	COM - Housing & Community	Donner Blace Behah	Rehab of rental units.	\$	-	Ś	500,000.00	70.00	#NEF!	#REF!
20	715 - 2016	СБВО	Development	repper riace kellab	neliab of ferital utilits.	Ş	-	Ş	300,000.00			
			Development							67.00	#REF!	#REF!
20	015 - 2016	CDBG	Community Bridges, Inc.	Center for Hope Permanent	Funding will be used to acquire and rehabilitate two 4-plex properties to be used as	Ś	_	\$	713,525.00	07.00	mer.	miles .
			,g,	Supportive Housing Acquisition &	permanent supportive housing for women (and their children) with substance abuse	*		т	,			
				Rehab	and mental health conditions.					65.00	29.75	94.7
L 20	)15 - 2016	CDBG	Legacy Partners II (Tax Credit	Legacy on Main II Apartment	Rehabilitation of existing 122 low-income housing units.	\$	-	\$	225,000.00			
			Project)	Rehabilitation					•	63.00	#REF!	#REF!
CE	DBG- Rehabilitat	ion (Housing) sub	b total					\$	2,262,817.00			
20	015-2016	CDBG	COM - Public Library	Main Library Remodel	Renovation of the public areas of the Main Library to address changing needs of	\$	-	\$	699,680.00			
					users. Includes expansion of the children's room, new teen area, new maker space,							
$\perp$					additional meeting rooms and a large computer training room.					63.00	25.60	88.60
20	)15 - 2016	CDBG	East Valley Adult Resources,	Mesa Active Adult Center Renovation	Funding to renovate the facility throughout. There have been two previous	\$	-	\$	594,700.00			<u> </u>
			Inc.		renovations to the facility using CDBG funding in the past: Expanded ara for Meals							
					on Wheels in 1995, and the fitness area in 2005.					66.00	#REF!	#REF!
	DBG- Public Facil	ition sub total						^	1,294,380.00			

				FY 15-16 Master Funding Spreadsheet					
14 2015 - 2016	CDBG	A New Leaf, Inc.	East Valley Women's Shelter (EVWS)	Funding will be used to support emergency assistance for homeless women who are residents of Mesa, including shelter, basic needs and case management. The program	\$ -	\$ 25,000.00			
				is able to accommodate up to 8 homeless women at one time, for up to 120 days; the					
				average length of stay is 64 days.					
				average length of stay is 64 days.			68.00	#REF!	#REF!
<b>15</b> 2015 - 2016	CDBG	A New Leaf, Inc.	East Valley Men's Center (EVMC) -	Funding to provide EVMC supportive services. In FY15-16, EVMC anticipates	\$ 200,000.00	\$ 200,000.00			
		,	Shelter Svcs.	sheltering approximately 528 men, with nearly 70% of those being from Mesa.	,	,			
							68.00	#REF!	#REF!
16 2015 - 2016	CDBG	A New Leaf, Inc.	Desert Leaf & La Mesita Apartments -	Fund to provide Supportive Services offered to residents of the Desert Leaf and La	\$ 42,500.00	\$ 50,000.00			
		_	Supportive Svcs.	Mesita Permanent Supportive Housing programs. The programs are both located in		<u> </u>	60.00	#REF!	#REF!
<sup>17</sup> 2015-2016	CDBG	A New Leaf, Inc.	Autumn House Domestic Violence	Funding to support Shelter Services at Autumn House Domestic Violence Shelter.	\$ 42,500.00	\$ 42,500.00			
			Shelter - Supportive Svcs.	Shelter is available victims and children for up to 120 days.					
							68.00	#REF!	#REF!
18 2015-2016	CDBG	Aid to Adoption of Special	Special Friends Mentoring Program	Funding to provide stable, adult relationships for children in the child welfare system	\$ -	\$ 10,000.00		·	-
		Kids		living in group homes and shelters. Life skills workshops are given throughout the	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
				year for mentors and mentees, publishes a quarterly Teen Newsletter, visits with					
				teens quarterly to monitor their progress, and communicates with the mentors			66.00	#REF!	#REF!
19 2015 - 2016	CDBG	Chicanos Por La Causa (CPLC)	Housing Counseling - Mesa Office	Funding to support the East Valley Housing Counseling Office in order to provide	\$ 50,000.00	\$ 50,000.00			
				housing counseling & Education services to City-wide low income residents with a					
				focus on the CDBG target areas and those of High Hispanic Concentration areas.					
20 2015 2016	CDBG	COM Naiabhachard	All Fin f Bli-ba Bdu-sti	The annual of this count is to analyze along and blished by its to all its Claim and an installing	ć	ć 40.000.00	63.00	28.00	91.00
2015 - 2016	CDBG	COM - Neighborhood Outreach	Alley Fencing for Blight Reduction	The purpose of this grant is to reduce slum and blight by installing 6' high galvanized chain link fencing in gated alleys where there are open vacant lots. Fences will be	\$ -	\$ 40,000.00			
		Outreach		placed parallel to lots on City of Mesa property.			66.00	23.20	89.20
<b>21</b> 2015 - 2016	CDBG	Community Bridges, Inc.	Mobile Community Outreach & Crisis		\$ 65,000.00	\$ 65,000.00	00.00	23.20	83.20
2013 2010	CDBG	Community Bridges, inc.	Stabilization Svcs.	use/behavioral health-related crisis stabilization services to an estimated 3,800	5 05,000.00	\$ 05,000.00			
				homeless, indigent, and working poor adults from Mesa. Mobile community			69.00	#REF!	#REF!
22 2015-2016	CDBG	Community Bridges, Inc.	Center for Hope Housing Supporitve	Funding to hire a full-time Peer Support Specialist (PSS) to provide support services to	\$ 41,783.00	\$ 43,214.00			
			Svcs.	the 25 homeless families residing in CFH's permanent supportive housing program. A					
				PSS is on-call to support the women in our housing program 24/7, 365 days per year.			67.00	#REF!	#REF!
23 2015 - 2016	CDBG	Free Arts for Abused Children	Free Arts Programs for Children	, , , , , , , , , , , , , , , , , , ,	\$ -	\$ 5,000.00			
		of Arizona		who are matched with a volunteer mentor for up to 16 weeks. 84% of youth					
				participating in this program report developing a positive relationship with their adult			60.00	#REF!	#REF!
24 2015 - 2016	CDBG	Newtown Community	West Mesa Financial Stability Project	Funding to provide Homeownership Education and Counseling (including credit	\$ -	\$ 17,975.00			
		Development Corp.		counseling / financial coaching) and Individual Development Accounts (IDA) for					
				homeownership to Mesa residents with annual household incomes at or below 80%			57.00	22.33	79.33
<b>25</b> 2015-2016	CDBG	Save the Family Foundation	Homeless Families Intervention	of the Area Median Income.  Funding to provide intensive case management services and pay for the utilities for	\$ 34,157.00	\$ 60,000.00	37.00	22.33	79.33
2013 2010	CDDG	of AZ	Project - Case Management	our transitional housing units which house Mesa homeless families with children.	ý 54,157.00	\$ 00,000.00			
		0.7.2	r roject case management	out transitional reasons are a series with a series and the series and the series are a se					
							64.00	#REF!	#REF!
CDBG- Public Ser	rvices sub total					\$ 291,189.00			
					CDBG Sub Total	\$ 4,570,629.00			
					ministrative Limit				
		Estimated CDBG FY	15/16 Funding Available: \$3,172,935 - 1	L5% Public Service Cap=\$475,940.25	Grand Tota	\$ 5,205,216.00			
1 2015 - 2016	ESG	A New Leaf, Inc.	East Valley Men's Center (EVMC) Ops.	Funding for shelter supportive services/ The shelter offers 76 emergency beds,	\$ 25,000.00	\$ 25,000.00			
				allowing men to stay up to 120 days, and 18 transitional beds, allowing men to stay up					
				to 12 months.			69.00	25.50	94.50
2 2015 - 2016	ESG	A New Leaf, Inc.	La Mesita Ops.	Funding to support the La Mesita Family Homeless Shelter, a new 16 unit facility on	\$ 42,500.00	\$ 42,500.00			
				Main Street in Mesa. Anticipate serving 330 individuals, with approximately 50% of					
				those being from Mesa.			69.00	26.00	95.00

					FV 1F 16 Master Funding Spreadshoot							
3	2015 - 2016	ESG	A New Leaf, Inc.	Rapid-Rehousing Program	FY 15-16 Master Funding Spreadsheet  Funding will assist homeless households in Mesa in regaining permanent housing, CCBG F.SG - HOME - Human Service; serving those at all 4 of the agency's east Valley shelter programs: La Mesita Family	\$	33,131.00	\$	60,000.00			
					Homeless Shelter, East Valley Women's Shelter, East Valley Men's Center, and							
					Autumn House Domestic Violence Shelter, as well as those served by other east valley	/				60.00	35.60	04.60
4	2015 2016	ESG	Carataral Asiana a Challan	Danis and Challes & Cons Marris for	community service providers.	_	44.054.00	Ś	00,000,00	69.00	25.60	94.60
7	2015 - 2016	ESG	Central Arizona Shelter Serivces, Inc.	Regional Shelter & Case Mgmt. for Homeless Men & Women	Support regional shelter and case management services for homeless men and	>	41,051.00	>	80,000.00			
			Serivces, inc.	Homeless Men & Women	women. The shelter provides 350 beds for men and 120 for women. Supportive services will be provided on-site.						25.00	00.00
-	2045 2046				· · · · · · · · · · · · · · · · · · ·			_	45.000.00	70.00	26.00	96.00
5	2015 - 2016	ESG	Chrysalis Shelter for Victims	Shelter Services	Funding to support the Emergency Shelter which has 50 available beds, and residents	\$	-	\$	15,000.00			
			of Domestic Violence, Inc.		can stay for up to 120 days.							
					Residents may remain in Transitional Housing for up to 24 months, although average					66.00	24.00	90.00
6	2015 - 2016	ESG	Community Bridges, Inc.	Homeless Navigation Services	length of stav is currently around 8 months. Funding for one FTE Peer Support Specialist (PSS) (Homeless Navigator) to locate and	\$	45,693.00	Ś	45,693.00	00.00	24.00	30.00
	2013 2010	250	bridges, mer	Tromeiess reavigation services	assist Mesa homeless individuals who are living on Mesa's streets.		43,033.00	Ĭ	43,033.00	68.00	25.57	93.57
7	2015 - 2016	ESG	Paz de Cristo Community Ctr.	Homeless Assistance & Prevention	Provide rental assistance, application fees and security deposits for homeless	Ś		¢	25,000.00	00.00	25.57	33.37
-	2013 - 2010	LSG	raz de Cristo Community Cu.	Homeless Assistance & Flevention	individuals that are a part of the Paz de Cristo Jobs Program.	٦		۲	23,000.00	62.00	#REF!	#REF!
8	2015 - 2016	ESG	Savo The Family Foundation	Panid Pohousing Program		ċ	50,418.00	ċ	100 000 00	02.00	#INLF:	#NLF;
_	2013 - 2010	E3G	Save The Family Foundation of Arizona	Rapid-Rehousing Program	Provide case coordination services, including housing location services and advocacy to a minimum of 12 homeless households.	۶	30,410.00	۶	100,000.00	68.00	25.71	93.71
9	2015 - 2016	ESG	Sojourner Center	Domestic Violence, Community	Funding to provide Community Outreach and Education program services. Of those	Ś	_	Ś	25.000.00	23.00	25.71	55.71
	2013 2010	250	Sojourner center	Outreach & Education	served, we project at least 26% will be City of Mesa residents.			Ĭ	25,000.00	65.00	_	65.00
				Out cat. a zautation	serves, we project director 20% will be dity of mesa residents.	E	SG Sub Total	Ś	393,193.00	,,,,,		55.55
					ESG 7.5% Ac	_	strative Limit		19.280.55			
			Estimated ES	GG FY 15/16 Funding Available: \$257,074			and Total ESG	<u> </u>	412,473.55			
1	2015 - 2016	HOME		Security/Utility Deposit Program	Security/Utility Deposit Program provides one-time security and utility deposit	Ś	100,000.00	Ś	70,000.00			
			Development	Jeanney, Jamey Jopes Constitution	assistance to low-income families and individuals moving to housing units in Mesa,	T		1	,			
					AZ.					69.00	25.83	94.83
2	2015 - 2016	HOME/CHDO	Chicanos Por La Causa (CPLC)	Single Family	Acquisition/Rehabilitation	Ś	_	Ś	300,000.00			
				Acquisition/Rehab/Resale		T		1	200,200.00	64.00	22.67	86.67
3	2015 - 2016	HOME/CHDO	Newtown Community	West Mesa First Time Homebuyer	Acquisition/Rehabilitation of up to 5 single family detached homes.	Ś	_	Ś	300,000.00		-	
			Development Corp.	Program	, , , , , , , , , , , , , , , , , , ,	T		1	200,200.00	64.00	21.17	85.17
		I.		al Assistance Funding Available: \$70,000		но	ME Sub tota	\$	670,000.00			
			Homebuye	er Assistance Funding Available: \$80,000	HOME 10% Ac	dmini	strative Limit	\$	99,000.00			
			,	CHDO Funding Available: \$300,000	15	5% CH	DO Set-Aside	\$	148,500.00			
			Total Estimated HON	NE FY 15/16 Funding Available: \$450,000		Grand	Total HOME	\$	917,500.00			
				City of Mesa FY 2015/20	016 Human Services Applications Submitted				=		•	
				· · · · · · · · · · · · · · · · · · ·	**							
						1	Prior Year	FY	15/16 Amount	Staff Application	Board Average	Total Score
	Application Yea	ar Funding Source	Agency	Project Title	Project Summary		Funding		Requested	Score	<b>Presentation Score</b>	(out of 100)
	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Autumn House Domestic Violence								
1				Shelter - Operations	Funding to cover operations for an emergency shelter for domestic violence victims.	\$	25,000.00	\$	25,000.00	70.00	26.50	96.50
	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Domestic Violence Court Advocacy	Helps victims of domestic violence get protection orders and navigate services							
2					available.	\$	-	\$	15,000.00	70.00	25.17	95.17
	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Housing Stability Support Services		1		1				
					Assist homeless families/individuals in securing housing and addressing issues that							
					may compromise their ability to maintain self-sufficiency, such as job development,	۲	22 500 00	٦	22 500 00		25.55	
3	2045 2046		A Name Land In	La Béantea Francisco III de la Color	career training, job placement, resume development, job skills training, etc.	Ş	32,500.00	\$	32,500.00	70.00	25.00	95.00
	2015 - 2016	Human Svcs.	A New Leaf, Inc.	La Mesita Family Homeless Shelter -	Funding to provide supportive services and referrals to community resources.	1		1				
				Case Management	Services include crisis services, transitional services, system support, and							
					comprehensive case management to very low income families with minor children	٠	24 706 00	Ś	30.000.00	70.00	25.67	95.67
4	2015 2016	Human Con	Alabaimania As!!	Family Compant December	who are homeless in Maricopa County.	Ş	24,786.00	Ş	30,000.00	/0.00	25.67	95.6/
	2015 - 2016	Human Svcs.	Alzheimer's Association	Family Support Programs	Funding to provide various family support programs such as Family Care	1		1				
_			Desert Southwest Chapter		Consultations, Support Groups, Education Programs, Helpline and Early Stage	۲,		٦	45.000.00		20.00	20.45
5		1	1	1	Programming.	١ >	-	1.5	15,000.00	70.00	26.43	96.43

					to disaster victiling in the case in HOME to Howen services emergency needs such as	ĺ	1				
					food, clothing, shelter, and replacement of health-related items.	ć 10.000.00	,	10 000 00	70.00	25.14	05.44
2015	2016	Human Cuss	Book To School Clathing Drive	Now Clather New Perionings	Provides new school uniforms, clothes, athletic shoes, backpacks, school supplies, and	\$ 10,000.00	Ş	10,000.00	70.00	26.14	96.14
2015 -	2016	Human Svcs.		New Clothes, New Beginnings	hygiene items to 4,000 low-income children in grades K-6 attending Title I schools in						
			Association	Program	Maricona County.	\$ -	Ś	10,000.00	64.00	23.00	87.00
2015 -	2016	Human Svcs.	Big Brothers Big Sisters of	Mesa Community-Based Mentoring	Funding requested to provide services that prevent or intervene in cases of family	· -	7	10,000.00	04.00	23.00	87.00
2013 -	2010	riuman svcs.	Central Arizona	Program	breakdown, violence, or poverty. Children enrolled in the BBBSAZ Mesa Community-						
			Central Arizona	Program	Based Mentoring Program are provided with a stable adult mentor to guide and						
					support them.	\$ 12,000.00	Ś	20,000.00	64.00	24.86	88.86
2015 -	2016	Human Svcs.	Boys & Girls Clubs of the East	Academic Success/Mentoring	Funding requested to provide youth mentoring, anti-gang human development, and	ψ 12)000100	Ť	20,000.00	000	200	55.55
2013	2010	ruman svesi	Valley	Academic Success, Wentering	academic enrichment programs. All three programs match youth/teens one-on-one						
			valicy		with mentors.	\$ -	Ś	50,000.00	64.00	24.71	88.71
2015 -	2016	Human Svcs.	Catholic Charities Community	Counseling	Counseling is available for individuals, families, couples, children and adolescents who	·	Ť	50,000.00	000		00.72
, 2013	2010	iraman svcs.	Services, Inc.	Counseling	are dealing with a variety of issues.	\$ -	Ś	30.000.00	68.00	22.71	90.71
2015 -	2016	Human Svcs.	Child Crisis Center	Emergency Shelter Program	Provides crisis services, on-site medical care, counseling, recreation and educational	Ÿ	Ÿ	30,000.00	00.00	22.71	30.71
2013			Ca Crisis center		support. The Emergency Shelter consists of 42 beds for children from birth to age 11	ĺ	1				
					and they receive 24-hour care.	\$ 11,500.00	\$	11,500.00	70.00	26.14	96.14
2015 -	2016	Human Svcs.	Community Legal Services,	Removing Barriers to Justice For Low-	Funding to provide legal services to low-income, program-eligible Mesa residents who	,	1	,			
			Inc.	Income Mesa Residents	cannot afford an attorney, which removes the barriers of equal access to the justice						
			<del>-</del> -		system by providing attorneys at no cost to thosse who have critical, civil legal						
:					problems but cannot afford an attorney.	\$ 45,000.00	\$	48,000.00	70.00	26.67	96.67
2015 -	2016	Human Svcs.	Community Legal Services,	Mesa Tenants' Rights Helpline	Program addresses housing-related legal problems of Mesa residents by providing	, :2,230100	†	.2,222.30	1 3.00		
2013			Inc.		attorneys at no cost to provide legal assistance, advice/counsel and direct						
			<del></del>		representation in courts. Available 24 hours a day, 7 days a week and during times	ĺ	1				
					when the live legal help line is unattended.	ĺ	1				
					when the live legal help line is unattended.	\$ 4,124.00	¢	41,500.00	70.00	25.83	95.83
2015 -	2016	Human Svcs.	East Valley Adult Resources,	Assistance for Independent Living	Funding to assist volunteers who support elderly community members through	4,124.00	۲	41,300.00	70.00	23.03	33.03
2015 -	2016	numan svcs.	Inc.		,, , , ,						
			inc.	Volunteer Services	providing nine services: medical appointment transportation, grocery shopping						
					assistance, visual/business assistance, telephone reassurance, friendly visiting, respite						
					services, prescription pick-up, senior companionship and cancer treatment						
					transportation.	\$ 24,000.00	Ş	30,000.00	70.00	26.67	96.67
2015 -	2016	Human Svcs.	East Valley Adult Resources,	Meals on Wheels	Serves older and disabled adults by providing cost-effective meals and provides daily						
			Inc.		contact with the meals monitors and the clients on a daily basis in order to access if						
i .					the client has good overall health .	\$ 20,000.00	\$	25,000.00	70.00	27.67	97.67
2015 -	2016	Human Svcs.	Fencing For All Foundation	The Zorro Project	Addresses the prevention/early intervention initiative by mentoring youth. The Zorro	ĺ	1				
					Project is able to offer tutoring to any youth ages 8-18 from low-income families in	ĺ	1				
;					need through our strong group of volunteers.	\$ -	\$	5,000.00	68.00	23.14	91.14
2015 -	2016	Human Svcs.	House of Refuge, Inc.	Employment Services		i ·	†	2,200.00	55.30		32.27
_515			The second secon		Funding requested for a Employment & Education Specialist (EEs) and a Finance	ĺ	1				
,					Specialist (FS) who provide critical support to residents in regaining self-sufficiency.	¢ .	Ś	20,000.00	70.00	26.14	96.14
2015 -	2016	Human Suca	Labor's Community Service	Earnelesure Intervention Progress	Program educates homeowners on the best programs tailored to their unique needs	· -	Ş	20,000.00	70.00	20.14	90.14
2015 -	2010	Human Svcs.	•	Foreclosure Intervention Program	to ensure loan sustainability, prevent default recidivism, and reach financial						
:			Agency (LCSA)		independence.	\$ 30,000.00	¢	48,500.00	70.00	25.14	95.14
2015 -	2016	Human Svcs.	Lutheran Social Services of	Interfaith Emergency Lodging	Provides shelter to homeless women without children. The clients receive food, have	, 30,000.00	۲	40,300.00	70.00	23.14	33.14
2015 -	2010	riuman SVCS.		0,00	access to basic hygiene, and are referred to appropriate resources. The women range	ĺ	1				
,			the Southwest	Program (I-HELP)	in age from 20 to over 70.	\$ 27,000.00	Ś	27.000.00	70.00	26.17	96.17
2015 -	2016	Human Svcs.	Marc Community Resources,	Employment Training (center and	Assists adults with severe mental health challenges with center and community-based	- 27,000.00	Ť	27,000.00	70.00	20.17	30.17
2013 -	2010		Inc.	community based)	employment services in order to achieve independence and self-sufficiency, while	ĺ	1				
.			inc.	community baseu)	reducing dependence on public resources.	\$ 29,500.00	ć	29,500.00	70.00	27.17	97.17
2015	2016		A Name I and Inc.	MARKAGANI CIKAWA CA	9 1	ع 29,500.00	Ş	29,500.00	70.00	2/.1/	97.17
	2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Client Services	Provides crisis services in order to address an immediate financial crisis related to non-	1					
2015 -					payment of rent, mortgage and/or utilities and therefore, reduce the immediate	ĺ	1				
2015 -				I	occurrence of eviction and utility disconnection for Mesa's low income and working						
2015 -					poor individuals and families.	\$ 132,500.00		150.000.00	70.00	27.83	97.83

		<b>-</b>		FV 15-16 Master Funding Spreadsheet Funding to support the Mesa Family Self-Sufficiency program participants and low							
2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Family Support Services	Funding to support the Mesa Family Self-Sufficiency program participants and low income/working to the Mesa Families Hand Find Human Selfy Self City of Mesa residents, by							
				reducing or eliminating barriers to employment and establishing financial stability.							
22				This program was previously administered by the City of Mesa's Family Self		24,737.00	\$ 2	25,000.00	70.00	26.83	96.83
2015 - 2016	Human Svcs.	New Pathways for Youth Inc.	Transformative Mentoring Program	Provide services such as one-on-one mentoring, evidence-based life skill development							
				workshops, enrichment activities, service learning projects, age-appropriate, intensive							
				4-day retreats and camps. These services help to address the major social and							
				psychological factors of youth 9 - 21 year olds, such as substance use, violence, gang	4		Ś	7.500.00		24.53	
23		0.1 10 11 0	20 1 0 7	activity, delinquency, truancy, etc.	\$		\$	7,500.00	64.00	24.57	88.57
2015 - 2016	Human Svcs.	Oakwood Creative Care	Meals & Therapy	Funding to assist with providing nursing care, therapies, and programs. Long-term							
				support is given to the vulnerable adult population over the age of 18 afflicted with							
				Alzheimer's Disease, other dementia's, stroke, and conditions of mental and physical							
24				impairment.	\$	30,000.00	\$ 3	30,000.00	70.00	25.86	95.86
2015 - 2016	Human Svcs.	Paz de Cristo Community	Hunger Relief Program	Funding will cover costs for security for the campus during the evening meal service							
		Center		provided for individuals and families. We have an off-duty City of Mesa police officer	I						
25				on site from 4:30 pm until 7:30 pm, 365 days per year.	\$	-	\$ 4	40,000.00	70.00	26.17	96.17
2015 - 2016	Human Svcs.	Save The Family Foundation	Homeless Families Intervention	Supporting consists provided are Cose Management, Family / Adult / Children							
		of Arizona	Project	Supportive services provided are Case Management, Family/Adult/Children Empowerment Services (FACES) such as training for personal success, paths toward	I						
				, , , , , , , , , , , , , , , , , , , ,							
				healing, parenting skills, youth enrichment/achievement, legal advocacy and career	٠.	125 052 00	ć 1	25 000 00	70.00	27.44	07.44
2015 - 2016	Human Cuss	Saiaurman Cantan	Prevention and Intervention: Crisis	development/job coaching.	\$ .	125,853.00	\$ 1:	35,000.00	70.00	27.14	97.14
2015 - 2016	Human Svcs.	Sojourner Center									
			Shelter, Supportive Services and	Program provides crisis shelter, transitional housing, and crisis interventions for							
27			Community Outreach	domestic violence victims.	\$	60,500.00	\$	75,500.00	64.00	-	64.00
2015 - 2016	Human Svcs.	Southwest Human	Birth to Five Helpline/Fussy Baby	Arizona's only toll-free line for parents, caregivers, and professionals dedicated to							
		Development	Program	addressing questions and concerns about early child development, challenging child							
				behavior, parenting, and resource/referral. The Helpline is available Monday to	<u>_</u>		٠.	10 000 00	60.00	24.42	02.42
28			0	Friday, 8:00 am to 8:00 pm, and messages can be left 24/7 via phone or website.	\$		\$ :	10,000.00	68.00	24.43	92.43
2015 - 2016	Human Svcs.	Teen Lifeline	Crisis Hotline Program	Operates 365 days a year to provide free, confidential supportive services to help							
				with the development of constructive coping skills as an alternative to suicide. This is							
				the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a powerful							
29				tool.	\$	15,000.00	\$ 2	20,000.00	70.00	25.86	95.86
2015 - 2016	Human Svcs.	Tumbleweed Center for	Tumbleweed's START Transitional	Tumbleweed proposes to lease three apartments with two bedrooms each within the	1						
		Youth Development	Housing - Mesa Initiative	City of Mesa to offer six transitional housing placements for youth ages 18-24.	I						
30		_		, , , , , , , , , , , , , , , , , , ,	\$	-	\$ !	50,000.00	56.00	25.71	81.71
2015 - 2016	Human Svcs.	United Food Bank	Food Link	Funding will assist in distributing at least 24 million pounds of food to at least 175	T T		<u> </u>	,	20.00		5-172
				partner agencies (including at least 50 in Mesa), which will provide at least 20,000,000	J						
24				meals to food-insecure people in need.		18,000.00	٠ .	20.000.00	62.00		62.00
31 2015 2016	Human Core	Valley of the Cur. Mar-	First Offenders Bressen (FOR)	meats to roou-insecure people in need.	Ş	10,000.00	، د	20,000.00	62.00	-	62.00
2015 - 2016	Human Svcs.	Valley of the Sun - Mesa	First Offenders Program (FOP)	Decrees is decised for each control of 2.17 the bost control of 0.11	1						
		Family YMCA		Program is designed for youth, ages 12-17 who have committed a first misdemeanor	I						
				offense. The program's mission is to provide an alternative option for juvenile	_						
32		144 . 144 . 14		offenders: Diversion programming rather than the juvenile court system.	\$	-	\$ :	15,000.00	68.00	26.14	94.14
2015 - 2016	Human Svcs.	West Mesa Community	Mesa Neighborhood Academy	Educational and networking opportunities for residents consisting of various classes,	1						
22		Development Corporation		educational materials, mentoring and structured opportunities to learn from each	خ		ć	0.000.00	58.00	23.00	01.00
33		Fatiment of PM	15/16 Human Caminas Funding Augilah	other.	al Huser	- Comiles -	Ş	9,900.00	58.00	23.00	81.00
		Estimated FY	15/16 Human Services Funding Availabl	e: \$720,000.00 Grand Tota	ai Huma	an Services	5	1,038,900			

FY 15-16 Master Funding Spreads	heet
(CDBG ESG HOME Human Sorvice	es)
Comments	
-	

FY 1	<del>5-16</del>	Mas	er Fur	nding S <sub>l</sub>	reads	heet
(c	DBG -	ESG -	номе	- Humai	n Servic	es)

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## FY 15-16 Ranked Scores

				(CDBG - ESG - HOME - Human Services)		
						Funding Awa
_	Application Year	Funding Source	Agency	Project Title	Project Summary	
	2015- 2016	CDBG Code Enforcement	COM-Development and Sustainability	Code Enforcement Program	To continue the comprehensive code enforcement program in Mesa's CDBG target area. The program educates citizens and enforces city codes designed to: improve	
					blighted areas; encourage remediation of health and safety hazards; and, protect against further deterioration.	
	CDBG- Code Enfor	coment sub total			-6	\$ 3 \$
2	2015- 2016	CDBG	Neighborhood Economic Development Corporation	Code Analysis Fire & Safety	Funding will be used to fund staff and administer a Code Analysis Fire/Life Safety	<u>,                                      </u>
		Economic Development	(NEDCO)		Survey of the Commercial Corridor between Country Club and Mesa Drive, 1st Street and 1st Avenue, in order to identify and assist owners and potential customers with	
					any issues.	\$
3	2015 - 2016	CDBG Economic	COM - Economic Development	Sprinkler Cost Assistance Program	Assistance for eligible businesses for the installation of fire sprinklers in 5 buildings within the Pedestrian Overlay Area in Downtown Mesa.	
_	2015 - 2016	Development				\$
	2015 - 2016	CDBG Economic	Neighborhood Economic Development Corporation (NEDCO)	Business Development & Technical Assistance	Funding will be used to support Business Development Programs including the staffing and administration of the NEDCO Micro-Loan program and the supporting	
		Development			business technical assistance with the goal of job creation for LMI persons.  Assistance is provided before, during and after the loan application process.	
						\$
Ī	2015 - 2016	CDBG Economic	West Mesa Community Development Corporation	Economic Development Project	Funding to provide technical assistance to Small Businesses in the West Mesa area in support of job creation for Low to Moderate Income (LMI) persons.	·
		Development			support of job creation for Low to Moderate income (LMI) persons.	\$
_	2015 - 2016	Development sub total				\$ 2
	2015 - 2016	CDBG Housing	COM - Housing & Community Development	Homeowner's Rehabilitation Program	Rehabilitation and/or home repairs consisting of 30 Emergency Projects, 5 Home Accessibility Projects, 7 Lead Based Paint Projects, and 3 major home rehabilitations.	
_	2015 - 2016	Rehabilitation CDBG	COM - Housing & Community Development	Pepper Place Rehab	Rehab of rental units.	\$ 6
		Housing Rehabilitation				\$ 2
_	2015 - 2016	CDBG Housing	Legacy Partners II (Tax Credit Project)	Legacy on Main II Apartment Rehabilitation	Rehabilitation of existing 122 low-income housing units.	
	2015 2016	Rehabilitation	Asiana Daidea da Indirección de la Constantida	After them Amerikilia December (Amerika	Condinate and identity of the condinate	\$ 2
	2015 - 2016	CDBG Housing	Arizona Bridge to Independent Living	Mesa Home Accessibility Program (MHAP)	Funding to provide private residences with accommodations in order to be accessible, such as ramp installations, bathroom grab bars, etc. The steps followed	
		Rehabilitation			in order to check applicant eligibility are: Interview and Assessment, Eligibility Certification, and Income Verification.	
	2015 - 2016	CDBG	COM-Development and Sustainability	Demolition & Hazardous Abatement	Funding provides for the removal of hazardous, unhealthy, or slum and blighted	\$
		Housing Rehabilitation			conditions from Mesa neighborhoods. Includes demolition of dangerous and/or dilapidated buildings and emergency clean-ups of hazardous or unhealthy debris	\$
	CDBG- Rehabilitat 2015 - 2016	ion (Housing) sub tota	I - Does not include prior year funding in Totals	Mesa Active Adult Center Renovation	Condition to seconds the facility throughout. These have been true assured	\$ 1,2
	2015 - 2016	Public Facility	East Valley Adult Resources, Inc.	Mesa Active Adult Center Renovation	Funding to renovate the facility throughout. There have been two previous renovations to the facility using CDBG funding in the past: Expanded ara for Meals	
_	conc. public seri	24 b b - b - l			on Wheels in 1995, and the fitness area in 2005.	\$ 2
_	2015 - 2016	CDBG	Community Bridges, Inc.	Mobile Community Outreach & Crisis Stabilization Svcs.	Funding will be used to provide mobile community outreach and substance	\$ 2
		Public Service		, , , , , , , , , , , , , , , , , , ,	use/behavioral health-related crisis stabilization services to an estimated 3,800 homeless, indigent, and working poor adults from Mesa. Mobile community outreach teams will be available 24/7 to respond to the crisis needs of Mesa	
3	2015-2016	CDBG	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Supportive Svcs.	residents.  Funding to support Shelter Services at Autumn House Domestic Violence Shelter.	\$
		Public Service			Shelter is available victims and children for up to 120 days.	
_	2015 - 2016	CDBG	A New Leaf, Inc.	East Valley Men's Center (EVMC) - Shelter Svcs.	Funding to provide EVMC supportive services. In FY15-16, EVMC anticipates	\$
		Public Service			sheltering approximately 528 men, with nearly 70% of those being from Mesa.	\$ 1
	2015-2016	CDBG Public Service	Aid to Adoption of Special Kids	Special Friends Mentoring Program	Funding to provide stable, adult relationships for children in the child welfare system living in group homes and shelters. Life skills workshops are given throughout the year for mentors and mentees, publishes a quarterly Teen Newsletter, visits with teens quarterly to monitor their progress, and communicates with the mentors.	
	2015-2016	CDBG	Community Bridges, Inc.	Center for Hope Housing Supporitve Svcs.	Funding to hire a full-time Peer Support Specialist (PSS) to provide support services	\$
		Public Service			to the 25 homeless families residing in CFH's permanent supportive housing program. A PSS is on-call to support the women in our housing program 24/7, 365	
_	2015 - 2016	CDBG	A New Leaf, Inc.	East Valley Women's Shelter (EVWS)	days per year.  Funding will be used to support emergency assistance for homeless women who are	\$
		Public Service		(	residents of Mesa, including shelter, basic needs and case management. The program is able to accommodate up to 8 homeless women at one time, for up to	
					120 days; the average length of stay is 64 days.	
	2015 - 2016	CDBG	Save the Family Foundation of AZ	Homeless Families Intervention Project - Case Management	Funding to provide intensive case management services and pay for the utilities for	\$
		Public Service			our transitional housing units which house Mesa homeless families with children.	ė
	2015 - 2016	CDBG	Chicanos Por La Causa (CPLC)	Housing Counseling - Mesa Office	Funding to support the East Valley Housing Counseling Office in order to provide	\$
		Public Service			housing counseling & Education services to City-wide low income residents with a focus on the CDBG target areas and those of High Hispanic Concentration areas.	
	2015 - 2016	CDBG Public	Newtown Community Development Corp.	West Mesa Financial Stability Project	Funding to provide Homeownership Education and Counseling (including credit	\$
		Service			counseling / financial coaching) and Individual Development Accounts (IDA) for homeownership to Mesa residents with annual household incomes at or below 80% of the Area Median Income.	
	CDBG- Public Serv	ices sub total				\$ 4
						\$ 2,5
				CDBG FY 15/16 Funding Available: \$3,199,268 - 15% Public Service Cap=\$4	179,890 Grand Total CDBG	\$ 6 \$ 3,1
	2015 - 2016	ESG	Central Arizona Shelter Serivces, Inc.	Regional Shelter & Case Mgmt. for Homeless Men & Women	Support regional shelter and case management services for homeless men and women. The shelter provides 350 beds for men and 120 for women. Supportive	
	2015 - 2016	ESG	A New Leaf, Inc.	La Mesita Ops.	services will be provided on-site.  Funding to support the La Mesita Family Homeless Shelter, a new 16 unit facility on	\$
	2010	230	Econy me		Main Street in Mesa. Anticipate serving 330 individuals, with approximately 50% of those being from Mesa.	ė
					anose being from wesa.	\$
	2015 - 2016	ESG	A New Leaf, Inc.	East Valley Men's Center (EVMC) Ops.	Funding for shelter supportive services/ The shelter offers 76 emergency beds, allowing men to stay up to 120 days, and 18 transitional beds, allowing men to stay	

EV	15.16	Pankad	Scores

				FY 15-16 Ranked Scores		
•	2015 - 2016	ESG	A New Leaf, Inc.	Rapid-Rehousing Program	Funding will assist homeless households in Mesa in regaining permanent housing,	
1					serving those at all 4 of the agency's east Valley shelter programs: La Mesita Family Homeless Shelter, East Valley Women's Shelter, East Valley Men's Center, and	
					Autumn House Domestic Violence Shelter, as well as those served by other east	
					valley community service providers.	
					Funding will provide rental financial assistance, for up to 12 months, for Mesa residents who are homeless and demonstrate the ability to maintain housing after	
					Rapid Re-Housing assistance has ended.	
						39,921
	2015 - 2016	ESG	Save The Family Foundation of Arizona	Rapid-Rehousing Program	Provide case coordination services, including housing location services and advocacy	·
					to a minimum of 12 homeless households.	55,500
	2015 - 2016	ESG	Community Bridges, Inc.	Homeless Navigation Services	Funding for one FTE Peer Support Specialist (PSS) (Homeless Navigator) to locate	
					and assist Mesa homeless individuals who are living on Mesa's streets.	45,693
	2015 - 2016	ESG	Chrysalis Shelter for Victims of Domestic Violence, Inc.	Shelter Services	Funding to support the Emergency Shelter which has 50 available beds, and	73,033
					residents can stay for up to 120 days.	12,000
			**HUD rules limit 60% ma	ximum to shelters and outreach and the remaining funds to Rapid Rehousing - 6		261,614
_				Estimated ESG FY 15/16 Funding Available: \$282,825	ESG 7.5% Administrative Limit  Grand Total ESG	
	2015 - 2016	HOME	COM - Housing & Community Development	Security/Utility Deposit Program	Security/Utility Deposit Program provides one-time security and utility deposit	
					assistance to low-income families and individuals moving to housing units in Mesa,	
4	2015 - 2016	HOME	cont II	U	AZ.	70,000.00
	2015 - 2016	HOME	COM - Housing & Community Development	Home Buyers Assistance to go with CHDO activity	Homebuyers Assistance	
						\$ 160,000.00
ı	2015 - 2016	HOME/CHDO	Chicanos Por La Causa (CPLC)	Single Family Acquisition/Rehab/Resale	Acquisition/Rehabilitation	\$ 300,000.00
+	2015 - 2016	HOME/CHDO	Newtown Community Development Corp.	West Mesa First Time Homebuyer Program	Acquisition/Rehabilitation of up to 5 single family detached homes.	-
	2015-2016	HOME	, терити			\$ 300,000.00
1	2013-2016	HOIVE		El Rancho Apartments Phase II	46 unit multi-family affordable low income housing tax credit project	\$ 300,000.00
1	2015-2016	HOME		La Mesita Apartments Phase III	30 unit multi-family affordable low income housing tax credit project	300,000.00
						\$ 250,000.00
ĺ				Rental Assistance Funding Available: \$70,000		1,380,000.00
				Homebuyer Assistance Funding Available: \$80,000 CHDO Funding Available: \$300,000		99,000.00
ĺ				Total Estimated HOME FY 15/16 Funding Available: \$450,000		1,479,000.00
_						
J						edla.a.
1	Application Year	Funding Source	A	Project Title	Draiget Street	Funding Award
	2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Client Services	Project Summary  Provides crisis services in order to address an immediate financial crisis related to	
			,		non-payment of rent, mortgage and/or utilities and therefore, reduce the	
					immediate occurrence of eviction and utility disconnection for Mesa's low income	
4					and working poor individuals and families.	150,000.00
	2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Meals on Wheels	Serves older and disabled adults by providing cost-effective meals and provides daily	
					contact with the meals monitors and the clients on a daily basis in order to access if the client has good overall health .	25,000.00
1	2015 - 2016	Human Svcs.	Marc Community Resources, Inc.	Employment Training (center and community based)	Assists adults with severe mental health challenges with center and community-	25,000.00
					based employment services in order to achieve independence and self-sufficiency,	
+	2015 - 2016	Human Svcs.	Save The Family Foundation of Arizona	Homeless Families Intervention Project	while reducing dependence on public resources.	29,500.00
	2015 - 2016	numan svcs.	Save the Family Foundation of Arizona	nomeless ramilles intervention Project	Supportive services provided are Case Management, Family/Adult/Children	
					Empowerment Services (FACES) such as training for personal success, paths toward	
					healing, parenting skills, youth enrichment/achievement, legal advocacy and career	
	2015 - 2016	Human Svcs.	A New Leaf, Inc.	MesaCAN Family Support Services	development/job coaching.  Funding to support the Mesa Family Self-Sufficiency program participants and low	135,000.00
			,		income/working poor families and individuals who are City of Mesa residents, by	
					reducing or eliminating barriers to employment and establishing financial stability.	
					This program was previously administered by the City of Mesa's Family Self Sufficiency Program (FSS).	25,000.00
+	2015 - 2016	Human Svcs.	Community Legal Services, Inc.	Removing Barriers to Justice For Low-Income Mesa Residents	Funding to provide legal services to low-income, program-eligible Mesa residents	23,000.00
					who cannot afford an attorney, which removes the barriers of equal access to the	
					justice system by providing attorneys at no cost to thosse who have critical, civil	
+	2015 - 2016	Human Svcs.	East Valley Adult Resources, Inc.	Assistance for Independent Living Volunteer Services	legal problems but cannot afford an attorney.  Funding to assist volunteers who support elderly community members through	48,000.00
	2013 2010	Transaction Section	Last valley radic resources, inci	resistance for independent civing volunteer services	providing nine services: medical appointment transportation, grocery shopping	
					assistance, visual/business assistance, telephone reassurance, friendly visiting,	
					respite services, prescription pick-up, senior companionship and cancer treatment	20.000.00
۱	2015 - 2016	Human Svcs.	A New Leaf, Inc.	Autumn House Domestic Violence Shelter - Operations	transportation.	30,000.00
				2,50000	Funding to cover operations for an emergency shelter for domestic violence victims.	25,000.00
j	2015 - 2016	Human Svcs.	Alzheimer's Association Desert Southwest Chapter	Family Support Programs	Funding to provide various family support programs such as Family Care	
					Consultations, Support Groups, Education Programs, Helpline and Early Stage	
	2015 - 2016	Human Svcs.	Paz de Cristo Community Center	Hunger Relief Program	Programming.  Funding will cover costs for security for the campus during the evening meal service	15,000.00
			and a control	· ·	provided for individuals and families. We have an off-duty City of Mesa police officer	
,					on site from 4:30 pm until 7:30 pm, 365 days per year.	40,000.00
	2015 - 2016	Human Svcs.	Lutheran Social Services of the Southwest	Interfaith Emergency Lodging Program (I-HELP)	Provides shelter to homeless women without children. The clients receive food,	
					have access to basic hygiene, and are referred to appropriate resources. The women range in age from 20 to over 70.	27,000.00
	2015 - 2016	Human Svcs.	American Red Cross	Local Disaster Relief in Mesa		2.,223.00
					Funding to provide partial support of the Direct Financial Assistance that is provided	
					to disaster victims in Mesa, in order to cover immediate emergency needs such as	5 10,000.00
	2015 - 2016	Human Svcs.	Child Crisis Center	Emergency Shelter Program	food, clothing, shelter, and replacement of health-related items.  Provides crisis services, on-site medical care, counseling, recreation and educational	, 10,000.00
1					support. The Emergency Shelter consists of 42 beds for children from birth to age 11	
					and they receive 24-hour care.	11,500.00
	2015 - 2016	Human Svcs.	House of Refuge, Inc.	Employment Services	Funding requested for a Employment & Education Specialist (EEs) and a Finance	
-	2015 - 2016	Human Svcs.	Oakwood Creative Care	Meals & Therapy	Specialist (FS) who provide critical support to residents in regaining self-sufficiency.  Funding to assist with providing nursing care, therapies, and programs. Long-term	20,000.00
	2010 - 2010	Human Svcs.	Sum Jou Creative Call C	а петору	support is given to the vulnerable adult population over the age of 18 afflicted with	
					Alzheimer's Disease, other dementia's, stroke, and conditions of mental and physical	
	2045 - 224		T	Color Haller Brown	impairment.	30,000.00
	2015 - 2016	Human Svcs.	Teen Lifeline	Crisis Hotline Program	Operates 365 days a year to provide free, confidential supportive services to help	
J					with the development of constructive coping skills as an alternative to suicide. This is the ONLY peer-to-peer counseling hotline in Arizona and has proven to be a	20,000.00
			Community Legal Services, Inc.	Mesa Tenants' Rights Helpline	Program addresses housing-related legal problems of Mesa residents by providing	20,000.00
,	2015 - 2016	Human Svcs.				
,	2015 - 2016	Human Svcs.			attorneys at no cost to provide legal assistance, advice/counsel and direct	
	2015 - 2016	Human Svcs.			attorneys at no cost to provide legal assistance, advice/counsel and direct representation in courts. Available 24 hours a day, 7 days a week and during times when the live legal help line is unattended.	41,500.00

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FY 15-16 Ranked Scores

	2015 - 2016	Human Svcs.	A New Leaf, Inc.	La Mesita Family Homeless Shelter - Case Management	Funding to provide supportive services and referrals to community resources.				
					Services include crisis services, transitional services, system support, and				
					comprehensive case management to very low income families with minor children				
18					who are homeless in Maricopa County.	\$ 30,000.00			
	2015 - 2016	Human Svcs.	Labor's Community Service Agency (LCSA)	Foreclosure Intervention Program	Program educates homeowners on the best programs tailored to their unique needs				
			,,,, (,		to ensure loan sustainability, prevent default recidivism, and reach financial				
19					independence.	\$ 7,500.00			
Available: \$720,000.00 Grand Total Human Services									