

Planned Job Order Projects (04/02/2015)

No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	Dobson Lake Erosion Control / Dobson Ranch Golf Course	Rehabilitate the badly silted Lakes 1 and 3 of the Dobson Ranch Golf Course. The lakes and connecting channels will be dredged to restore their depth and the edges will be rebuilt and lined with concrete. Lake 2 was rehabilitated with a previous project. This project completes the rehabilitation of the lake system, which is also a conveyance for the SRP irrigation water used for the golf course irrigation.	\$550,000.00	Enterprise & Special Program Project Funds	Apr-15	Valley Rain	3
2	Convention Center Restroom Renovation - Building A / 263 N Center St	Renovate existing Men's and Women's restrooms in Building A of the Mesa Convention Center to provide upgraded finishes and ADA compliance. Upgraded finishes will include new tile on wall and floor, paint, counter tops, lighting and restroom partitions.	\$75,000.00	Capital Enterprise - Convention Center Funds	May-15	Caliente	4
3	Convention Center Restroom Renovation - Building C / 263 N Center St	Renovate existing Men's and Women's restrooms in Building C of the Mesa Convention Center to provide upgraded fixtures, finishes and ADA compliance. Upgrades will include new toilet, urinal and sink fixtures, tile on wall and floor, paint, counter tops, lighting and restroom partitions.	\$125,000.00	Capital Enterprise - Convention Center Funds	Jul-15	Caliente	4
4	Convention Center HVAC Project- Building B / 263 N Center St	Replace aging/inefficient HVAC system with new modern roof top units and control systems.	\$920,000.00	Enterprise, Special Program Project Funds & General Funds	Jul-15	Caliente	4
5	University Hot-In-Place Recycle / University Drive - Greenfield to Higley	Repair areas of concrete curb, gutter, sidewalks, driveways, and bring all ramps and aprons up to current ADA standards. Mill the street from face of curb to face of curb, install hot-in-place recycle (HIPR) asphalt with a mix of existing asphalt and polymer modified terminal blend rubber asphalt mix.	\$980,000.00	Transportation Operations Budget	May-15	Talis	2