

**Fee Recommendation Schedule**

**Exhibit A - Commercial**

**Department: Parks, Recreation and Commercial Facilities**  
**Proposed Changes to Fees & Charges**

**Document of Change: Resolution**

| <b>Description of Services:</b>                               | <b>FY 14/15<br/>Fee/Charge</b>                      | <b>Unit</b> | <b>FY 15/16<br/>Fee/Charge<br/>(Effective 4/1/15)</b> | <b>Date Last<br/>Revised</b> | <b>FY 15/16<br/>Fiscal<br/>Impact</b> | <b>Notes</b>                 |
|---|---|-------------|---|------------------------------|---------------------------------------|------------------------------|
| <b>HOHOKAM STADIUM &amp; FITCH SPORTSFIELDS</b>               |   |             |   |                              |                                       |                              |
| Group Rental Per Day  | \$500.00-\$2500.00                                  | <b>DAY</b>  |   |                              |                                       | Fitch to Rec Sch             |
| Meeting Room/per hour (minimum four hours)                    | \$80.00-\$100.00                                    | <b>HOUR</b> |   | 04/01/11                     |                                       | Added unit                   |
| League/Tournament Fees/per game played                        | <del>\$195.00</del> - <del>\$235.00</del>           | <b>GAME</b> | <b>\$210.00 - \$300.00</b>                            | 07/01/09                     |                                       | Added unit<br>Cost increases |
| <b><u>Miscellaneous Stadium/Field Fees</u></b>                |   |             |   |                              |                                       |                              |
| <del>Hohokam practice field (unlighted)</del>                 |   |             |   |                              |                                       | Included previously          |
| <del>Field preparation</del>                                  | <del>\$95.00</del> - <del>\$115.00</del>            |             |   |                              |                                       | Included previously          |
| <del>Field supervision (per hour/per employee)</del>          | <del>\$18.00</del> - <del>\$25.00</del>             |             |   |                              |                                       | Included previously          |
| <del>Clean-up and damage deposit (refundable)</del>           | Negotiated Based<br>Upon Size and<br>Scope of Event |             |   |                              |                                       | Included previously          |
| <del>Fitch Park Ballfields</del>                              |   |             |   |                              |                                       | Included previously          |
| <del>Field preparation (per field/per day)</del>              | <del>\$95.00</del> - <del>\$115.00</del>            |             |   | 07/01/09                     |                                       | Included previously          |
| <del>Field lights/per hour</del>                              | <del>\$55.00</del> - <del>\$65.00</del>             |             |   |                              |                                       | Included previously          |
| <del>Field supervision/per hour/per employee</del>            | <del>\$18.00</del> - <del>\$25.00</del>             |             |   |                              |                                       | Included previously          |
| <del>Clean-up and damage deposit/per field (refundable)</del> | Negotiated Based<br>Upon Size and<br>Scope of Event |             |   | 07/01/08                     |                                       | Included previously          |
| <del>League/tournament fee/per game played</del>              | <del>\$195.00</del> - <del>\$235.00</del>           |             |   |                              |                                       | Included previously          |
| Labor   |   |             |   |                              |                                       |                              |
| Event Labor (general) (1-hour minimum)                        | \$30.00-\$45.00                                     | <b>HOUR</b> |   | 07/01/08                     |                                       | Terminology                  |
| <b>CEMETERY</b>   |   |             |   |                              |                                       |                              |
| Niche Plaque/Vase   |   |             |   | 09/00                        |                                       |                              |
| Vase (optional) oxidized bronze and installed                 | \$85.00   |             | <b>\$95.00</b>  | 07/01/08                     |                                       | Cost increases               |
| <b>VASE INSERT OXIDIZED BRONZE REPLACEMENT</b>                |   |             | <b>\$60.00</b>  |                              |                                       | Previously not incl          |

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|--|-----------------------------|------|--|----------------------|------------------------------|------------------|
| <b>GOLF COURSES</b>                                  |                             |      |  |                      |                              |                  |
| <u>Dobson Ranch Golf Course</u>                      |                             |      |  | 04/01/11             |                              |                  |
| Winter (November-4 thru April-15)                    |                             |      |  | 04/01/12             |                              | Terminology      |
| <u>Adult</u>   |                             |      |  |                      |                              |                  |
| Green Fee  | <del>\$17.00</del> -\$40.00 |      | <b>\$17.00-\$45.00</b>                       | 04/01/12             |                              | Adjust fee range |
| Twilight   | <del>\$13.25</del> -\$25.00 |      | <b>\$12.25-\$30.00</b>                       | 07/01/09             |                              | Adjust fee range |
| Back 9 Special (1st two hours)                       | <del>\$13.25</del> -\$20.00 |      | <b>\$13.25-\$25.00</b>                       | 07/01/09             |                              | Adjust fee range |
| Repeat Play  | <del>\$14.00</del> -\$25.00 |      | <b>\$14.00-\$30.00</b>                       | 04/01/13             |                              | Adjust fee range |
| <u>Junior</u>  |                             |      |  |                      |                              |                  |
| <del>Green Fee- 18 HOLES</del>                       | <del>\$12.00</del> -\$25.00 |      | <b>\$12.00-\$30.00</b>                       | 04/01/13             |                              | Adjust fee range |
| <del>Twilight 9 HOLES</del>                          | <del>\$8.00</del> -\$15.00  |      | <b>\$8.00-\$20.00</b>                        |                      |                              | Adjust fee range |
| <del>Summer (April-16 MAY thru October 31)</del>     |                             |      |  | 04/01/12             |                              | Terminology      |
| 18 holes   | <del>\$13.50</del> -\$25.00 |      | <b>\$13.50-\$30.00</b>                       | 04/01/11             |                              | Adjust fee range |
| 9 holes  | <del>\$8.00</del> -\$15.00  |      | <b>\$8.00-\$20.00</b>                        |                      |                              | Adjust fee range |
| <b>TWILIGHT (AFTER 4 P.M., FRI-SUN AND HOLIDAYS)</b> |                             |      | <b>\$6.50-\$20.00</b>                        |                      |                              | Terminology      |
| Twilight (after 1 p.m., MON-THURS)                   | <del>\$6.50</del> -\$15.00  |      | <b>\$6.50-\$20.00</b>                        | 04/01/13             |                              | Adjust fee range |
| Summer Cart Special (18 holes and Cart)              | <del>\$19.00</del> -\$30.00 |      | <b>\$19.00-\$33.00</b>                       |                      |                              | Adjust fee range |
| Repeat Summer Cart Special                           | <del>\$11.00</del> -\$15.00 |      | <b>\$11.00-\$20.00</b>                       | 04/01/11             |                              | Adjust fee range |

Plus Transaction Privilege (Sales) Tax, where applicable.

**Fee Recommendation Schedule**  
**Exhibit B - Recreation**  
**Department: Parks, Recreation and Commercial Facilities**  
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| Description of Services:   | FY 14/15<br>Fee/Charge | Unit                                  | FY 15/16<br>Fee/Charge<br>(Effective 4/1/15) | Date Last<br>Revised | FY 14/15<br>Fiscal<br>Impact | FY 15/16<br>Fiscal<br>Impact | Notes                           |
|--|------------------------|---------------------------------------|--|----------------------|------------------------------|------------------------------|---------------------------------|
| <b>TimeOut Brochures</b> - Printing and marketing costs associated with division brochureS are included in program fees. |                        |                                       |  |                      |                              |                              |                                 |
| <b>Adaptive Leisure</b>  |                        |                                       |  | 04/01/11             |                              |                              |                                 |
| General Programs per person/per session-Resident   | \$6.00-\$475.00        |                                       | <b>\$6.00-\$600.00</b>                       |                      |                              |                              | Add'l program offerings         |
| General Programs per person/per session-Non-Resident   | \$7.00-\$570.00        |                                       | <b>\$7.00-\$700.00</b>                       |                      |                              |                              | Add'l program offerings         |
| Summer Camp/person-Resident  | \$300.00-\$450.00      |                                       | <b>\$225.00-\$500.00</b>                     |                      | \$ 1,300.00                  |                              | Add'l program offerings         |
| Summer Camp/person-Non-Resident  | \$360.00-\$540.00      |                                       | <b>\$250.00-\$600.00</b>                     |                      |                              |                              | Add'l program offerings         |
| <b>Aquatics</b>  |                        |                                       |  |                      |                              |                              |                                 |
| Public Swim - <b>ALL POOLS</b>   |                        |                                       |  | 07/01/09             |                              |                              | Simplify fee structure          |
| Fremont/Taylor   |                        |                                       |  |                      |                              |                              | Simplify fee structure          |
| Infants (6 months and under)   | Free                   |                                       |  | 07/01/09             |                              |                              | Simplify fee structure          |
| Youth (17 years and under)   | \$1.00-\$3.00          |                                       |  | 04/15/10             |                              |                              | Simplify fee structure          |
| Adults (18 years and over)   | \$2.00-\$4.00          |                                       |  |                      |                              |                              | Simplify fee structure          |
| Seniors (55 years and over)  | \$1.00-\$3.00          |                                       |  |                      |                              |                              | Simplify fee structure          |
| Brimhall/Carson/Shepherd/Stapley/Kino/Skyline  |                        |                                       |  |                      |                              |                              | Simplify fee structure          |
| Infants (6 months and under <b>YOUNGER</b> )   | Free                   |                                       |  | 04/01/11             |                              |                              | Terminology                     |
| Youth (17 years and under <b>YOUNGER</b> )   | \$1.75-\$4.00          |                                       |  | 07/01/09             |                              |                              | Terminology                     |
| Adults (18 years and over <b>OLDER</b> )   | \$3.50-\$7.00          |                                       |  | 04/15/10             |                              |                              | Terminology                     |
| Seniors (55 years and over <b>OLDER</b> )  | \$1.75-\$4.00          |                                       |  |                      |                              |                              | Terminology                     |
| <b>AQUATIC LESSONS REFUND FEE</b>  |                        | <b>CLASS</b>                          | <b>\$3.00-\$10.00</b>                        |                      |                              |                              | Processing fee                  |
| Flowrider  |                        |                                       |  |                      |                              |                              |                                 |
| Rhodes   |                        |                                       |  |                      |                              |                              |                                 |
| Hourly Admission-17 AND under <b>YOUNGER</b>   | \$3.00-\$10.00         | <b>HOURLY NO FENCE-17 AND YOUNGER</b> |  | 04/01/14             |                              |                              | Terminology                     |
| Hourly Admission-18 and over <b>OLDER</b>  | \$5.00-\$20.00         | <b>HOURLY NO FENCE-18 AND OLDER</b>   |  | 04/01/14             |                              |                              | Terminology                     |
|  |                        | <b>HOURLY NO FENCE-17 AND YOUNGER</b> | <b>\$3.00-\$10.00</b>                        |                      |                              |                              | Requested Offerings             |
|  |                        | <b>HOURLY NO FENCE-18 AND OLDER</b>   | <b>\$5.00-\$20.00</b>                        |                      |                              |                              | Requested Offerings             |
| <u>Pool Rentals</u>  |                        |                                       |  |                      |                              |                              |                                 |
| <b>ALL AQUATICS COMPLEXES (BRIMHALL, CARSON, FREMONT, KINO, RHODES, SHEPHERD, SKYLINE, STAPLEY, MESA)</b>                |                        |                                       |  |                      |                              |                              | Terminology; simplify structure |
| <b>POOL RENTALS AND RESERVATIONS ARE BASED UPON GROUP SIZE AND AQUATIC COMPLEX RESERVED</b>                              |                        |                                       |  |                      |                              |                              | Terminology; simplify structure |
| <b>BOOKING FEE</b>   |                        | <b>RENTAL</b>                         | <b>\$10.00-\$100.00</b>                      |                      |                              |                              | Terminology                     |
| <b>LIFEGUARD FEE - NUMBER OF GUARDS REQUIRED IS BASED ON GROUP SIZE AND AQUATIC COMPLEX</b>                              |                        |                                       |  |                      |                              |                              | Terminology; simplify structure |
| <b>PER GUARD PER HOUR (RESIDENT RATE)</b>  |                        | <b>HOURLY NO FENCE-17 AND YOUNGER</b> | <b>\$25.00-\$80.00</b>                       |                      |                              |                              | Terminology; simplify structure |
| <b>PER GUARD PER HOUR (NON- RESIDENT RATE)</b>   |                        | <b>HOURLY NO FENCE-18 AND OLDER</b>   | <b>\$30.00-\$90.00</b>                       |                      |                              |                              | Terminology; simplify structure |

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|--|------------------------|---------------|--|----------------------|------------------------------|------------------------------|---------------------------------|
| Commercial/ <b>PRIVATE</b> Rental  |                        |               |  |                      |                              |                              | Terminology                     |
| Rhodes Flowrider <b>ONLY</b>   |                        |               |  |                      |                              |                              | Terminology                     |
| 10-15 persons or less (3-staff) (resident rate) no fence   | \$50.00-\$200.00       | Hour          |  | 04/01/13             |                              |                              | Terminology                     |
| 10-15 persons or less (3-staff) (non-resident rate) no fence   | \$75.00-\$250.00       | Hour          |  |                      |                              |                              | Terminology                     |
| 50 persons or less (5-staff) (resident rate) fence   | \$90.00-\$250.00       | Hour          |  |                      |                              |                              | Terminology                     |
| 50 persons or less (5-staff) (non-resident rate) fence   | \$125.00-\$300.00      | Hour          |  |                      |                              |                              | Terminology                     |
| Office rental fee  | \$50.00-\$200.00       | Month         |  |                      |                              |                              | Moved for clarity; Listed below |
| Fremont Pool   |                        |               |  | 04/01/11             |                              |                              | Simplify fee structure          |
| 150 persons or less (5 staff) (resident rate)  | \$100.00-\$150.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 150 persons or less (5 staff) (non-resident rate)  | \$120.00-\$170.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (6 staff) (resident rate)  | \$120.00-\$170.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (6 staff) (non-resident rate)  | \$140.00-\$200.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (7 staff) (resident rate)  | \$140.00-\$200.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (7 staff) (non-resident rate)  | \$168.00-\$250.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| Shepherd, Brimhall, Kino, Skyline, Rhodes, and Carson Pools  |                        |               |  | 04/01/11             |                              |                              | Simplify fee structure          |
| 150 persons or less (7 staff) (resident rate)  | \$140.00-\$200.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 150 persons or less (7 staff) (non-resident rate)  | \$168.00-\$250.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (8 staff) (resident rate)  | \$160.00-\$250.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (8 staff) (non-resident rate)  | \$192.00-\$300.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (9 staff) (resident rate)  | \$180.00-\$300.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (9 staff) (non-resident rate)  | \$216.00-\$350.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| Stapley Pool   |                        |               |  | 04/01/11             |                              |                              | Simplify fee structure          |
| 150 persons or less (8 staff) (resident rate)  | \$160.00-\$250.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 150 persons or less (8 staff) (non-resident rate)  | \$192.00-\$300.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (9 staff) (resident rate)  | \$180.00-\$300.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (9 staff) (non-resident rate)  | \$216.00-\$300.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (10 staff) (resident rate)   | \$200.00-\$300.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (10 staff) (non-resident rate)   | \$240.00-\$350.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| Taylor Pool  |                        |               |  | 04/01/11             |                              |                              | Simplify fee structure          |
| 75 persons or less (3 staff) (resident rate)   | \$60.00-\$100.00       | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 75 persons or less (3 staff) (non-resident rate)   | \$72.00-\$150.00       | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 150 persons or less (4 staff) (resident rate)  | \$80.00-\$150.00       | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 150 persons or less (4 staff) (non-resident rate)  | \$96.00-\$150.00       | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (5 staff) (resident rate)  | \$100.00-\$150.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 151-200 persons (5 staff) (non-resident rate)  | \$120.00-\$200.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (6 staff) (resident rate)  | \$120.00-\$200.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| 201-250 persons (6 staff) (non-resident rate)  | \$144.00-\$200.00      | Hour          |  |                      |                              |                              | Simplify fee structure          |
| Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterslide usage) |                        |               |  |                      |                              |                              | Simplify fee structure          |
| Resident Rate  | \$21.00-\$28.00        |               |  | 07/01/07             |                              |                              | Simplify fee structure          |
| Non-Resident Rate  | \$25.00-\$34.00        |               |  |                      |                              |                              | Simplify fee structure          |
| <b>PARTNERING GROUP PRACTICE RENTAL</b>  |                        | <b>HOURLY</b> | <b>\$1.00-\$10.00</b>                        |                      |                              |                              | Terminology; add fee            |
| Office Rental Fee  | \$50.00-\$200.00       | <b>MONTH</b>  |  | 04/01/13             |                              |                              | Moved from above                |
| <b>Miscellaneous Fees</b>  |                        |               |  |                      |                              |                              |                                 |
| Glass <b>REGISTRATION/RESERVATION</b> Cancellation Fee   | \$5.00-\$10.00         |               |  | 07/01/07             |                              |                              | Terminology                     |

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|--|------------------------|--------|--|----------------------|------------------------------|------------------------------|------------------------------------|
| <b>Park Use Options</b>  |                        |        |  |                      |                              |                              |                                    |
| Beer Permit – selected parks (ramada reservation also required)-Resident   | \$20.00                | Permit | \$20.00-\$50.00                              | 04/01/11             |                              |                              | Add range                          |
| Beer Permit – selected parks (ramada)                                      |                        |        |  |                      |                              |                              |                                    |
| <b>Recreation Centers/Gymnasiums</b>                                       |                        |        |  |                      |                              |                              |                                    |
| Facility Rentals   |                        |        |  |                      |                              |                              |                                    |
| Full Gymnasium - Resident <b>AND NON-PROFITS</b>                           | \$70.00-\$200.00       | Hour   |  |                      |                              |                              | Terminology                        |
| Half Gymnasium - Resident <b>AND NON-PROFITS</b>                           | \$35.00-\$100.00       | Hour   |  |                      |                              |                              | Terminology                        |
| Classroom - Resident <b>AND NON-PROFITS</b>                                | \$20.00-\$100.00       | Hour   |  |                      |                              |                              | Terminology                        |
| <u>General Use</u>   |                        |        |  |                      |                              |                              |                                    |
| Damage/clean-up Deposit  | \$30.00-\$500.00       | Hour   |  |                      |                              |                              | No longer required                 |
| Equipment Charge (Scoreboard, Stage, Sound System)                         | \$10.00-\$50.00        | EACH   |  |                      |                              |                              | Unit added                         |
| <b>Red Mountain Multigenerational Center</b>                               |                        |        |  | 07/01/07             |                              |                              |                                    |
| Express Pass 12pm–3pm M-F-Resident   | \$2.00-\$8.00          | Visit  |  | 04/1/2014            |                              |                              | Remove time frames for flexibility |
| Express Pass 12pm–3pm M-F-Non-Resident                                     | \$3.00-\$9.00          | Visit  |  | 04/1/2014            |                              |                              | Remove time frames for flexibility |
| <b>KIDS CLUB DAILY PASS</b>  |                        |        | \$3.00-\$5.00                                |                      |                              |                              | Add'l offering                     |
| (Family Passes Include up to 5 children 17 and under <b>YOUNGER</b> )      |                        |        |  |                      |                              |                              | Terminology                        |
| Kids Club Frequent Use Pass  |                        |        |  |                      |                              |                              |                                    |
| <b>20-VISIT PASS-RESIDENT</b>  |                        |        | \$36.00-\$60.00                              |                      |                              |                              | Previously omitted                 |
| 20-visit pass-Non-Resident   | \$36.00-\$60.00        |        | \$36.00-\$72.00                              | 04/1/2014            |                              |                              | Correction                         |
| Climbing Wall  |                        |        |  |                      |                              |                              |                                    |
| Belay Certification (mandatory)-Resident                                   | \$5.00-\$10.00         | Class  |  | 04/1/2014            |                              |                              | Terminology                        |
| Belay Certification (mandatory)-Non-Resident                               | \$6.00-\$12.00         | Class  |  | 04/1/2014            |                              |                              | Terminology                        |
| <u>Facility Rental Fees</u>  | \$173.00-\$950.00      |        |  | 07/01/09             |                              |                              | Simplify fee structure             |
| Multipurpose Room (4 hour minimum)   |                        | HOUR   | \$64.00-\$300.00                             | 04/1/2014            |                              |                              | Simplify fee structure             |
| Multipurpose Room Deposits-  | \$225.00-\$750.00      |        |  | 04/1/2014            |                              |                              | Simplify fee structure             |
| Each add'l hour after 4 hour rental  | \$39.00-\$225.00       |        |  | 04/1/2014            |                              |                              | Simplify fee structure             |
| Class Rooms--Deposits  | \$28.00-\$150.00       |        |  | 04/1/2014            |                              |                              | No longer required                 |
| Class Rooms  | \$23.00-\$130.00       | HOUR   | \$17.00-\$70.00                              | 07/01/08             |                              |                              | Simplify fee structure             |
| Each add'l hour after 2 hour minimum                                       | \$7.00-\$65.00         |        |  | 04/1/2014            |                              |                              | Simplify fee structure             |
| Gymnasium Deposit  | \$300.00-\$500.00      |        |  |                      |                              |                              | No longer required                 |
| Premium Space Rental (No Deposit/Per Hour)                                 | \$48.00-\$150.00       | HOUR   |  | 07/01/08             |                              |                              | Terminology                        |
| Outdoor Patio Rental (4 hour minimum) <b>WITH MULTIPURPOSE ROOM RENTAL</b> | \$40.00-\$80.00        | HOUR   | \$12.00-\$30.00                              | 04/1/2014            |                              |                              | Terminology/delete minimum         |
| Each Add'l Hour after 4 hour minimum                                       | \$6.00-\$40.00         |        |  | 04/1/2014            |                              |                              | Terminology/delete minimum         |
| <b>OUTDOOR PATIO RENTAL - PATIO ONLY</b>                                   |                        | HOUR   | \$76.00-\$150.00                             |                      |                              | \$ 480.00                    | Add'l offering                     |
| Kids Club  | \$92-\$134             | HOUR   |  | 04/1/2014            |                              |                              | Terminology                        |
| Youth Activity Center  | \$92-\$134             | HOUR   |  | 04/1/2014            |                              |                              | Terminology                        |
| Group Fitness Room   | \$29-\$43              | HOUR   |  | 04/1/2014            |                              |                              | Terminology                        |
| Enhanced Fitness Services Room   | \$29-\$43              | HOUR   |  | 04/1/2014            |                              |                              | Terminology                        |
| Oakwood Room   | \$57-\$83              | HOUR   |  | 04/1/2014            |                              |                              | Terminology                        |

Plus Transaction Privilege (Sales) Tax, where applicable.

| Description of Services:  | FY 14/15<br>Fee/Charge       | Unit              | FY 15/16<br>Fee/Charge<br>(Effective 4/1/15) | Date Last<br>Revised   | FY 14/15<br>Fiscal<br>Impact | FY 15/16<br>Fiscal<br>Impact | Notes                   |
|---|------------------------------|-------------------|--|------------------------|------------------------------|------------------------------|-------------------------|
| Overtime/per hour/ <b>PER STAFF</b> (overtime is charged for any rental time before and after normal hours of operation) <b>NUMBER OF STAFF IS DETERMINED BY SIZE AND SCOPE OF RENTAL</b>   | \$25.00-\$100.00             |                   |  | 07/1/2008              |                              |                              | Terminology             |
| Percentage of deposit <b>DOWN PAYMENT</b> will be refunded according to the following schedule:   |                              |                   |  |                        |                              |                              | Terminology             |
| <b>Special Interest Classes/Workshops</b><br>Registration fees for class is <b>ARE</b> 30%37% of the total class fee with a <del>N \$40.00</del> \$11.00 <b>MINIMUM</b> .   |                              |                   |  |                        |                              |                              | Fee Correction          |
| Sports Complex Field Use<br>Locked Complexes: <b>FITCH SPORTS COMPLEX (BASEBALL)</b> ; Gene Autry Sports Complex (Baseball);;<br>Quail Run Sports Complex (Baseball, Soccer, Softball);;<br>Red Mountain Soccer Complex; Red Mountain Sports Complex<br>(Baseball and Softball); Riverview Sports Complex (Soccer);<br>and Skyline Complex (Softball) |                              |                   |  | 04/01/12               |                              |                              | Terminology             |
|   |                              |                   |  | 04/1/2014<br>04/1/2014 |                              |                              |                         |
| Field use - Baseball Complex-day use  | \$30.00-\$36.00              | <b>HOURL</b>      |  |                        |                              |                              | Unit added              |
| Field use - Baseball Complex-night use  | \$45.00-\$50.00              | <b>HOURL</b>      |  |                        |                              |                              | Unit added              |
| Field use - Softball or Soccer Complex-day use  | \$15.00-\$18.00              | <b>HOURL</b>      |  |                        |                              |                              | Unit added              |
| Field use - Softball or Soccer Complex-night use  | \$27.00-\$33.00              | <b>HOURL</b>      |  |                        |                              |                              | Unit added              |
| Field supervision   | \$17.00-\$25.00              | <b>STAFF/Hour</b> |  |                        |                              |                              | Terminology             |
| Summer/ <b>SCHOOL BREAK</b> Recreation Activities   |                              |                   |  |                        |                              |                              | Terminology             |
| Teen Leadership Program - <b>RESIDENT</b>   | \$21.00-\$130.00             | Program           |  |                        |                              |                              |                         |
| <b>TEEN LEADERSHIP PROGRAM - NON-RESIDENT</b>   |                              | <b>PROGRAM</b>    | <b>\$23.00-143.00</b>                        |                        |                              |                              | Non-resident range add  |
| Partial day programs/per session/per person-Resident*   | <del>\$44.00-\$100.00</del>  | Session           | <b>\$10.00-\$100.00</b>                      | 04/01/11               |                              |                              | Add'l program offerings |
| Partial day programs/per session/per person-Non-Resident*   | <del>\$53.00-\$120.00</del>  | Session           | <b>\$44.00-\$120.00</b>                      |                        |                              |                              | Add'l program offerings |
| <b>SPECIALTY CAMPS/PROGRAMS</b>   |                              | <b>PROGRAM</b>    | <b>\$10.00-\$200.00</b>                      |                        |                              |                              | Add'l offerings         |
| Fun and fitness mobile recreation unit  | <del>\$350.00-\$500.00</del> | Rental            | <b>\$250.00-\$500.00</b>                     | 04/1/2014              |                              |                              | Add'l amenity options   |
|   |                              |                   |  |                        | <b>\$ 1,300.00</b>           | <b>\$ 480.00</b>             |                         |

Plus Transaction Privilege (Sales) Tax, where applicable.