

Fee Recommendation Schedule

Exhibit A - Commercial

Department: Parks, Recreation and Commercial Facilities

Financial Year 15/16 Changes to Fees & Charges

Document of Change: Resolution

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
HOHOKAM STADIUM & FITCH SPORTSFIELDS			
Group Rental Per Day	\$500.00-\$2500.00	DAY	no change
Meeting Room/per hour (minimum four hours)	\$80.00-\$100.00	HOUR	no change
League/Tournament Fees/ per game played	\$195.00 - \$235.00	GAME	\$210.00 - \$300.00
<u>Miscellaneous Stadium/Field Fees</u>			
Hohokam practice field (unlighted)			
Field preparation	\$95.00 - \$115.00		
Field supervision (per hour/per employee)	\$18.00 - \$25.00		
Clean-up and damage deposit (refundable)	Negotiated Based Upon Size and Scope of Event		
<u>Fitch Park Ballfields</u>			
Field preparation (per field/per day)	\$95.00 - \$115.00		
Field lights/per hour	\$55.00 - \$65.00		
Field supervision/per hour/per employee	\$18.00 - \$25.00		
Clean-up and damage deposit/per field (refundable)	Negotiated Based Upon Size and Scope of Event		
League/tournament fee/per game played	\$195.00 - \$235.00		
Labor			
Event Labor (general) (1-hour minimum)	\$30.00-\$45.00	HOUR	no change
CEMETERY			
<u>Niche Plaque/Vase</u>			
Vase (optional) oxidized bronze and installed	\$85.00		\$95.00
VASE INSERT OXIDIZED BRONZE REPLACEMENT			\$60.00
GOLF COURSES			
<u>Dobson Ranch Golf Course</u>			
Winter (November-4 thru April-15)			
<u>Adult</u>			
Green Fee	\$17.00-\$40.00		\$17.00-\$45.00
Twilight	\$13.25-\$25.00		\$12.25-\$30.00
Back 9 Special (1st two hours)	\$13.25-\$20.00		\$13.25-\$25.00
Repeat Play	\$14.00-\$25.00		\$14.00-\$30.00
<u>Junior</u>			
Green Fee- 18 HOLES	\$12.00-\$25.00		\$12.00-\$30.00
Twilight 9 HOLES	\$8.00-\$15.00		\$8.00-\$20.00

Plus Transaction Privilege (Sales) Tax, where applicable.

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Summer (April 16 MAY thru October 31)			
18 holes	\$13.50-\$25.00		\$13.50-\$30.00
9 holes	\$8.00-\$15.00		\$8.00-\$20.00
TWILIGHT (AFTER 4 P.M., FRI-SUN AND HOLIDAYS)			\$6.50-\$20.00
Twilight (after 1 p.m., MON-THURS)	\$6.50-\$15.00		\$6.50-\$20.00
Summer Cart Special (18 holes and Cart)	\$19.00-\$30.00		\$19.00-\$33.00
Repeat Summer Cart Special	\$11.00-\$15.00		\$11.00-\$20.00

Plus Transaction Privilege (Sales) Tax, where applicable.

Fee Recommendation Schedule
Exhibit B - Recreation
Department: Parks, Recreation and Commercial Facilities
Financial Year 15/16 Changes to Fees & Charges

Document of Change: Resolution

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
TimeOut Brochures - Printing and marketing costs associated with division brochures are included in program fees.			
Adaptive Leisure			
General Programs per person/per session-Resident	\$6.00-\$475.00		\$6.00-\$600.00
General Programs per person/per session-Non-Resident	\$7.00-\$570.00		\$7.00-\$700.00
Summer Camp/person-Resident	\$300.00-\$450.00		\$225.00-\$500.00
Summer Camp/person-Non-Resident	\$360.00-\$540.00		\$250.00-\$600.00
Aquatics			
Public Swim - ALL POOLS			
Fremont/Taylor			
Infants (6 months and under)	Free		
Youth (17 years and under)	\$1.00-\$3.00		
Adults (18 years and over)	\$2.00-\$4.00		
Seniors (55 years and over)	\$1.00-\$3.00		
Brimhall/Carson/Shepherd/Stapley/Kino/Skyline			
Infants (6 months and under YOUNGER)	Free		no change
Youth (17 years and under YOUNGER)	\$1.75-\$4.00		no change
Adults (18 years and over OLDER)	\$3.50-\$7.00		no change
Seniors (55 years and over OLDER)	\$1.75-\$4.00		no change
AQUATIC LESSONS REFUND FEE		CLASS	\$3.00-\$10.00
Flowrider			
Rhodes			
Hourly Admission-17 AND under YOUNGER	\$3.00-\$10.00	HOURLY	no change
Hourly Admission-18 and over OLDER	\$5.00-\$20.00	HOURLY	no change
HOURLY NO FENCE-17 AND YOUNGER		HOURLY	\$3.00-\$10.00
HOURLY NO FENCE-18 AND OLDER		HOURLY	\$5.00-\$20.00
<u>Pool Rentals</u>			
ALL AQUATICS COMPLEXES (BRIMHALL, CARSON, FREMONT, KINO, RHODES, SHEPHERD, SKYLINE, STAPLEY, MESA)			
POOL RENTALS AND RESERVATIONS ARE BASED UPON GROUP SIZE AND AQUATIC COMPLEX RESERVED			
BOOKING FEE		RENTAL	\$10.00-\$100.00
LIFEGUARD FEE - NUMBER OF GUARDS REQUIRED IS BASED ON GROUP SIZE AND AQUATIC COMPLEX			
PER GUARD PER HOUR (RESIDENT RATE)		HOUR/GUARD	\$25.00-\$80.00
PER GUARD PER HOUR (NON- RESIDENT RATE)		HOUR/GUARD	\$30.00-\$90.00
Commercial/ PRIVATE Rental			
Rhodes Flowrider ONLY			
10 45 persons or less (3 staff) (resident rate) no fence	\$50.00-\$200.00	Hour	no change
10 45 persons or less (3 staff) (non-resident rate) no fence	\$75.00-\$250.00	Hour	no change
50 persons or less (5 staff) (resident rate) fence	\$90.00-\$250.00	Hour	no change
50 persons or less (5 staff) (non-resident rate) fence	\$125.00-\$300.00	Hour	no change
Office rental fee	\$50.00-\$200.00	Month	

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Freemont Pool			
150 persons or less (5 staff) (resident rate)	\$100.00-\$150.00	Hour	
150 persons or less (5 staff) (non-resident rate)	\$120.00-\$170.00	Hour	
151-200 persons (6 staff) (resident rate)	\$120.00-\$170.00	Hour	
151-200 persons (6 staff) (non-resident rate)	\$140.00-\$200.00	Hour	
201-250 persons (7 staff) (resident rate)	\$140.00-\$200.00	Hour	
201-250 persons (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour	
Shepherd, Brimhall Kino, Skyline, Rhodes, and Carson Pools			
150 persons or less (7 staff) (resident rate)	\$140.00-\$200.00	Hour	
150 persons or less (7 staff) (non-resident rate)	\$168.00-\$250.00	Hour	
151-200 persons (8 staff) (resident rate)	\$160.00-\$250.00	Hour	
151-200 persons (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour	
201-250 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour	
201-250 persons (9 staff) (non-resident rate)	\$216.00-\$350.00	Hour	
Stapley Pool			
150 persons or less (8 staff) (resident rate)	\$160.00-\$250.00	Hour	
150 persons or less (8 staff) (non-resident rate)	\$192.00-\$300.00	Hour	
151-200 persons (9 staff) (resident rate)	\$180.00-\$300.00	Hour	
151-200 persons (9 staff) (non-resident rate)	\$216.00-\$300.00	Hour	
201-250 persons (10 staff) (resident rate)	\$200.00-\$300.00	Hour	
201-250 persons (10 staff) (non-resident rate)	\$240.00-\$350.00	Hour	
Taylor Pool			
75 persons or less (3 staff) (resident rate)	\$60.00-\$100.00	Hour	
75 persons or less (3 staff) (non-resident rate)	\$72.00-\$150.00	Hour	
150 persons or less (4 staff) (resident rate)	\$80.00-\$150.00	Hour	
150 persons or less (4 staff) (non-resident rate)	\$96.00-\$150.00	Hour	
151-200 persons (5 staff) (resident rate)	\$100.00-\$150.00	Hour	
151-200 persons (5 staff) (non-resident rate)	\$120.00-\$200.00	Hour	
201-250 persons (6 staff) (resident rate)	\$120.00-\$200.00	Hour	
201-250 persons (6 staff) (non-resident rate)	\$144.00-\$200.00	Hour	
Note: (One guard per additional 50 people/per hour and two additional lifeguards are needed for pools with waterslide usage)			
Resident Rate	\$21.00-\$28.00		
Non-Resident Rate	\$25.00-\$34.00		
PARTNERING GROUP PRACTICE RENTAL			
Office Rental Fee	\$50.00-\$200.00	HOURLY MONTH	\$1.00-\$10.00 no change
Miscellaneous Fees			
Glass REGISTRATION/RESERVATION Cancellation Fee	\$5.00-\$10.00		no change
Park Use Options			
Beer Permit – selected parks (ramada reservation also required)-Resident	\$20.00	Permit	\$20.00-\$50.00
Beer Permit – selected parks (ramada reservation also required)-Non-Resident	\$24.00	Permit	\$24.00-\$50.00
Recreation Centers/Gymnasiums			
Facility Rentals			
Full Gymnasium - Resident AND NON-PROFITS	\$70.00-\$200.00	Hour	no change
Half Gymnasium - Resident AND NON-PROFITS	\$35.00-\$100.00	Hour	no change
Classroom - Resident AND NON-PROFITS	\$20.00-\$100.00	Hour	no change
General Use			
Damage/clean-up Deposit	\$30.00-\$500.00	Hour	
Equipment Charge (Scoreboard, Stage, Sound System)	\$10.00-\$50.00	EACH	no change

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Red Mountain Multigenerational Center			
<u>User Fees</u>			
Express Pass 12pm – 3pm M-F-Resident	\$2.00-\$8.00	Visit	no change
Express Pass 12pm – 3pm M-F-Non-Resident	\$3.00-\$9.00	Visit	no change
KIDS CLUB DAILY PASS			\$3.00-\$5.00
(Family Passes Include up to 5 children 17 and under under YOUNGER)			
Kids Club Frequent Use Pass			
20-VISIT PASS-RESIDENT			\$36.00-\$60.00
20-visit pass-Non-Resident	\$36.00-\$60.00		\$36.00-\$72.00
Climbing Wall			
Belay Certification (mandatory)-Resident	\$5.00-\$10.00	Class	no change
Belay Certification (mandatory)-Non-Resident	\$6.00-\$12.00	Class	no change
<u>Facility Rental Fees</u>	\$173.00-\$950.00		
Multipurpose Room (4 hour minimum)		HOURL	\$64.00-\$300.00
Multipurpose Room Deposits	\$225.00-\$750.00		
Each addtl hour after 4 hour rental	\$39.00-\$225.00		
Class Rooms – Deposits	\$28.00-\$150.00		
Class Rooms	\$23.00-\$130.00	HOURL	\$17.00-\$70.00
Each addtl hour after 2 hour minimum	\$7.00-\$65.00		
Gymnasium Deposit	\$300.00-\$500.00		
Premium Space Rental (No Deposit/Per Hour)	\$48.00-\$150.00	HOURL	no change
Outdoor Patio Rental (4 hour minimum) WITH	\$40.00-\$80.00	HOURL	\$12.00-\$30.00
MULTIPURPOSE ROOM RENTAL			
Each Addtl Hour after 4 hour minimum	\$6.00-\$40.00		
OUTDOOR PATIO RENTAL - PATIO ONLY		HOURL	\$76.00-\$150.00
Kids Club	\$92-\$134	HOURL	no change
Youth Activity Center	\$92-\$134	HOURL	no change
Group Fitness Room	\$29-\$43	HOURL	no change
Enhanced Fitness Services Room	\$29-\$43	HOURL	no change
Oakwood Room	\$57-\$83	HOURL	no change
Overtime/per hour/ PER STAFF (overtime is charged for any rental time before and after normal hours of operation) NUMBER OF STAFF IS DETERMINED BY SIZE AND SCOPE OF RENTAL	\$25.00-\$100.00		no change
Percentage of deposit DOWN PAYMENT will be refunded according to the following schedule:			
Special Interest Classes/Workshops			
Registration fees for class is ARE 30%37% of the total class fee with an \$10.00 \$11.00 MINIMUM .			
Sports Complex Field Use			
Locked Complexes: FITCH SPORTS COMPLEX (BASEBALL) ; Gene Autry Sports Complex (Baseball);; Quail Run Sports Complex (Baseball, Soccer, Softball);; Red Mountain Soccer Complex; Red Mountain Sports Complex (Baseball and Softball); Riverview Sports Complex (Soccer); and Skyline Complex (Softball)			
Field use - Baseball Complex-day use	\$30.00-\$36.00	HOURL	no change
Field use - Baseball Complex-night use	\$45.00-\$50.00	HOURL	no change
Field use - Softball or Soccer Complex-day use	\$15.00-\$18.00	HOURL	no change
Field use - Softball or Soccer Complex-night use	\$27.00-\$33.00	HOURL	no change
Field supervision	\$17.00-\$25.00	STAFF/Hour	no change

Plus Transaction Privilege (Sales) Tax, where applicable.

Description of Services:	FY 14/15 Fee/Charge	Unit	FY 15/16 Fee/Charge (Effective 4/1/15)
Summer/ SCHOOL BREAK Recreation Activities Teen Leadership Program - RESIDENT TEEN LEADERSHIP PROGRAM - NON-RESIDENT Partial day programs/per session/per person-Resident* Partial day programs/per session/per person-Non-Resident* SPECIALTY CAMPS/PROGRAMS Fun and fitness mobile recreation unit	\$21.00-\$130.00 \$44.00-\$100.00 \$53.00-\$120.00 \$350.00-\$500.00	Program PROGRAM Session Session PROGRAM Rental	no change \$23.00-143.00 \$10.00-\$100.00 \$44.00-\$120.00 \$10.00-\$200.00 \$250.00-\$500.00