

Second Substantial Amendment to the Annual Action Plan for FY 2014/2015

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**City Council Meeting
March 2, 2015**

Additional Funding Available

- \$705,000 in cancelled projects and program income
 - \$500,000 Admin (FY12/13 & 13/14)
 - \$135,000 East Valley Men's Center (FY 12/13)
 - \$70,000 program income

Why Are We Here?

- Seeking direction regarding a potential Second Substantial Amendment to the FY 2014/2015 Annual Action Plan that involves:
 - Determine the funding awards for \$70,000 received in Program Income.
 - Determine the funding awards of \$635,000 for cancelled projects from prior years.
 - Recommendation:
 - Reallocation of \$705,000 to La Mesita Homeless Shelter

Steps

- January 25, 2015: Start of 30 day public comment
- February 5, 2015: Discussed at Housing & Community Development Board – no comments
- February 19, 2015: Public meeting at Cultural & Community Development Committee and recommendation to full City Council for final decision.
- February 25, 2015: End of 30 day public comment
- March 2, 2015: Full City Council approval

Questions and Discussion