

## Planned Job Order Projects (01/15/2015)

No.	Project Name/Address	Project Description	Estimated Construction Cost	Funding Source	Estimated Start Date (Mnth/Yr)	Contractor	District
1	Repair sewer in the intersection of Recker Rd & McKellips Rd	Replace of a segment of 8-inch diameter corroded ductile iron sewer pipe with PVC pipe in the intersection.	\$70,000.00	Wastewater Bonds	Feb-2015	B&F	5
2	Renovate Filter #8 at the Brown Rd Water Treatment Plant /7750 E. Brown Road.	Provide and install new filter underdrain system and filter media for Filter #8 at the Brown Road Water Treatment Plant. <b>This is the 2nd Council notification for the project due to the need to replace the recently failed Filter #12 underdrain system. New filter underdrain systems and filter media for Filters #9, #10, &amp; #11 will also be purchased. The original notification was on 7/8/14. The cost has increased by \$400,000.00. New project title to be "Renovate Filters at the Brown Road Water Treatment Plant".</b>	Original notification amount: \$500,000.00. Increase in cost: \$400,000.00. New total amount: \$900,000.00	2014 Water Bond Authorization	Jan-2015	PCL	5
3	Playground Upgrades - Emerald Park, Pequeno Park, and Vista Monterey Park	Upgrade existing playgrounds with new playground equipment and ADA compliant loose fill (wood chips) play surfacing. <b>This is the second council notification for the project due to increased scope of work to remove old and damaged concrete south of the new playground at Emerald Park and replace with decorative decomposed granite material. The original notification was on 6/26/2014. The cost has increased by \$20,013.16.</b>	Original notification amount: \$478,000.00. Increase in cost: \$20,013.16. New total amount: \$498,013.16	2012 Parks Bond and Capital General Fund	Jan-2015	Valley Rain	2 & 4