



# City Council Report

**Date:** January 26, 2015  
**To:** City Council  
**Through:** Alex Deshuk, Manager of Technology and Innovation  
**From:** Edward Quedens, MPA, C.P.M., CPPO, Business Services Director  
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator  
**Subject:** Dollar Limit Increase to the Term Contract for Luminaires and Components for Street Light Lamps for the Materials and Supply Warehouse (for Transportation and Facilities Maintenance) **(Citywide)**

## Purpose and Recommendation

Council is requested to approve a dollar limit increase to the Term Contract for Luminaires and Components for Street Light Lamps as recommended.

Materials and Supply, Transportation, Facilities Maintenance and Purchasing recommend authorizing a dollar limit increase of \$65,000.00 with Independent Electric Supply/ESSCO, Voss Electrical Co dba Voss Lighting, Wesco Distribution dba Brown Wholesale Electric, and Wesco Distribution Inc., increasing the contract amount from \$290,000.00 to \$355,000.00 for the current contract year, based on estimated requirements.

## Background / Discussion

This contract will provide various sizes of luminaires and components for street light lamps for the replacement of existing and the installation of future street light luminaires for use by Transportation and Facilities Maintenance.

The increase is needed because there was a backlog of orders processed immediately after the contract was implemented. There were expenditures of \$90,000.00 as soon as the contract was available due to issues with the previous contract. The warehouse has also added a new LED module that is replacing high pressure sodium lamps.

On May 19, 2014 Council approved the initial three-year contract with two, one-year renewal options. A \$25,000.00 administrative increase was approved on September 10, 2014.

## Alternatives

Council may choose not to authorize the increase and new bids will be obtained.

## Fiscal Impact

The increase is funded in the Materials and Supply operating budget through the Warehouse Internal Service Fund.

## Coordinated With

Materials and Supply, Transportation, Facilities Maintenance and Purchasing

### **PURCHASING INFORMATION**

Action: Dollar Limit Increase

Procurement Type: Request for Bids

Solicitation Number: 2014181

Responses Received: 9

Contract Term: April 1, 2014 through March 31, 2017

### **DOLLAR LIMIT INCREASE RECOMMENDATION**

Description	
<b><i>Independent Electric Supply/ESSCO – Tempe, AZ</i></b> <u>GROUP B</u> : Hubbell Brand (No Substitutes) Start Aids, Power Modules/Ballast Trays (Mesa Specification #M-70.1); <u>GROUP G</u> : Holophane Brand (No Substitutes) Luminaires; <u>GROUP H</u> : American Electric Lighting Brand (No Substitutes) Luminaires	
<b><i>Voss Electrical Co dba Voss Lighting – Lincoln, NE</i></b> <u>GROUP A</u> : Lamps, HPS, MH per Mesa Specification M-71, REV. 11-13-92	
<b><i>Wesco Distribution dba Brown Wholesale Electric – Phoenix, AZ</i></b> <u>GROUP I</u> : Cree (No Substitutes) Luminaires	
<b><i>Wesco Distribution Inc. – Albuquerque, NM</i></b> <u>GROUP C</u> : G.E. Brand (No Substitutes) Starting Aids, Lenses, Power Modules/Ballast Trays, Luminaires (Mesa Specification #M-70.1): <u>GROUP D</u> : G.E. Only (No Substitutes) Lenses, Luminaires; <u>GROUP E</u> : Shorting Caps/Photo Electric Controls	
Original Award 5/19/2014	\$265,000.00
Administrative Increase 9/10/2014	\$25,000.00
Increase Request 1/26/2015	\$65,000.00
<b>New 2014/15 Contract Amount</b>	<b><u>\$355,000.00</u></b>