



City Council Report

Date: January 26, 2014
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Change Order and Dollar Limit Increase to the Term Contract for Landscape Maintenance Services for Zones 1, 2 and 4 – Parks, Retention Basins and Sports Fields for the Parks, Recreation and Commercial Facilities (PRCF) Department (**Districts 4 and 6**)

Purpose and Recommendation

Council is requested to approve a change order and dollar limit increase to the Term Contract for Landscape Maintenance Services for Zones 1, 2 and 4 as recommended.

Parks, Recreation and Commercial Facilities and Purchasing recommend authorizing a change order and dollar limit increase of \$205,089.40 with Mariposa Landscape Arizona, Inc., increasing the contract amount from \$2,414,019.77 to \$2,619,109.17 annually, based on estimated requirements.

Background / Discussion

This contract provides landscape maintenance services for sports fields, parkways, medians, parks, retention basins, or grounds adjacent to City facilities—geographic areas referred by the City as Zones 1, 2, 4 and Eastmark Park.

The increase is necessary to add landscaping maintenance services for Mariposa Park and Phase II of Eastmark Park in Zone 1 and City View Park in Zone 4 and to increase the contract amount for Zones 1 and 2 to meet estimated requirements through the end of the contract term. The increased expenses in Zones 1 and 2 are due to storm cleanup work that had to be performed as extra work.

On January 13, 2014 Council approved the initial three-year term contract for Zone 4 and on March 17, 2014 approved the initial three-year term contract for Zones 1 and 2.

Alternatives

Council may choose not to authorize the increase and new bids will be obtained.

Fiscal Impact

The annual contract amount is funded through the Parks, Recreation and Commercial Facilities department operating budget.

Coordinated With

Parks, Recreation and Commercial Facilities and Purchasing

PURCHASING INFORMATION

Action: Change Order and Dollar Limit Increase

Procurement Type: Request for Proposals

Solicitation Number: 2014122

Responses Received: 4

Contract Term: March 1, 2014 through February 28, 2017

Proposals Received on December 30, 2013:

Artistic Land Management, Inc. – Chandler, AZ

Environmental Earthscapes dba The Groundskeeper – Gilbert, AZ

Goodwill Industries of Central Arizona – Phoenix, AZ

Mariposa Landscape Arizona, Inc. – Glendale, AZ

Proposal Scoring Results (Zone 1):

Elements / Points Available	Mariposa Landscape Arizona, Inc. Glendale, AZ	The Groundskeeper Gilbert, AZ	Goodwill Industries of Central Arizona Phoenix, AZ
Total / 220 points	<u>203</u>	177	125

Proposal Scoring Results (Zone 2):

Elements / Points Available	Mariposa Landscape Arizona, Inc. Glendale, AZ	The Groundskeeper Gilbert, AZ	Goodwill Industries of Central Arizona Phoenix, AZ
Total / 220 points	<u>220</u>	188	0

Proposal Scoring Results (Zone 4):

Elements / Points Available	Mariposa Landscape Arizona, Inc. Glendale, AZ	Artistic Land Management, Inc. Chandler, AZ	The Groundskeeper Gilbert, AZ	Goodwill Industries of Central Arizona Phoenix, AZ
Total / 220 points	<u>210</u>	190	180	125

Artistic Land Management - Withdrawn

CHANGE ORDER AND DOLLAR LIMIT INCREASE RECOMMENDATION
Mariposa Landscape Arizona, Inc.
Glendale, AZ

Description	
Landscaping maintenance services for Parks, Retention Basins and Sports Fields per Terms and Conditions, Specifications and Pricing as offered, including 20% contingency	
<u>Zone 1</u>	
Council Award 3/17/2014	\$721,539.83
Increase Council approved 7/1/2014	\$77,347.62
Increase Request 1/26/2015	\$177,063.60
New Annual Contract Amount	\$975,951.05
<u>Zone 2</u>	
Council Award 3/17/2014	\$751,713.43
Increase Council approved 12/1/2014	\$14,520.00
Increase Request 1/26/2015	\$10,750.00
New Annual Contract Amount	\$776,983.43
<u>Zone 4</u>	
Council Award 1/13/2014	\$834,314.89
Increase Administrative approved 2/12/2014	\$1,950.00
Increase Administrative approved 7/16/2014	\$12,634.00
Increase Request 1/26/2015	\$17,275.80
New Annual Contract Amount	\$866,174.69
New Annual Contract Amount: \$2,619,109.17	