



City Council Report

Date: December 1, 2014
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Dollar Limit Increase to the Term Contract for Ammunition for the Police Department (**Citywide**)

Purpose and Recommendation

Council is requested to approve a Dollar Limit Increase to the Term Contract for Ammunition as recommended.

The Police Department and Purchasing recommend authorizing a dollar limit increase of \$90,000.00 with San Diego Police Equipment Co, Inc., Miwall Corporation and Professional Police Supply dba Adamson Police Products, based on estimated requirements. This will increase the annual contract amount from \$355,086.64 to \$445,086.64 annually.

Background / Discussion

On April 15, 2013, Council approved the initial three-year term contract to the lowest priced, responsive and responsible bidders: San Diego Police Equipment Co. Inc. at \$339,225.01, Miwall Corporation at \$14,503.65, and Professional Police Supply dba Adamson Police Products at \$1,357.98, for the combined contract award of \$355,086.64 annually.

Ammunition was not purchased in fiscal year 2012/13 due to budget constraints and these additional purchases are necessary to reestablish ammunition levels to continue normal Range operations and provide quarterly training. Also, training new Police Officer recruit and Police Officer lateral hires has increased due to staffing turnover.

The initial three-year term will expire March 31, 2016. The contract is in its second-year, and has a remaining contract amount of \$15,443.90 through March 31, 2015. Range staff is requesting an increase of \$90,000.00 for years 2 and 3 of the contract due to ammunition's long delivery times that may take up to a year to fulfill an order. The increased contract amount will allow Range personnel to begin purchasing the additional ammunition required for the department's training needs.

Alternatives

Council may choose not to authorize the increase.

Fiscal Impact

The \$90,000.00 increase is funded by Asset Forfeiture (RICO) funding for Year 2, and the Police department operating budget for Year 3.

Coordinated With

Police and Purchasing

PURCHASING INFORMATION

Action: Dollar Limit Increase

Procurement Type: Request for Bids

Solicitation Number: 2013006

Responses Received: Five

Contract Term: 4/1/2014 through 3/31/2015, and 4/1/2015 through 3/31/2016

February 5, 2013 Responses:

(Bid tabulation attached as a separate document)

San Diego Police Equipment Co. Inc.

San Diego, CA

Miwall Corporation

Grass Valley, CA

Professional Police Supply dba Adamson Police Products

Los Alamitos, CA

Proforce Marketing dba Proforce Law Enforcement

Prescott, AZ

Lawmen's & Shooters Supply

Vero Beach, FL

DOLLAR LIMIT INCREASE RECOMMENDATION

San Diego Police Equipment Co. Inc. San Diego, CA

Description
<i>San Diego Police Equipment Co. Inc. - San Diego, CA</i> Group 1, Items 1 - 10, 12 -16 and Group 2, Items 1 - 3 per Specifications at the bid (unit) pricing as offered, including 6.6% applicable use tax

Miwall Corporation Grass Valley, CA

Description
<i>Miwall Corporation - Grass Valley, CA</i> Group 1, Item 11 per specifications at the bid (unit) pricing as offered, including 9.05% applicable sales tax

Description
<i>Professional Police Supply dba Adamson Police Products - Los Alamitos, CA</i> Group 2, Item 4 per specifications at the bid (unit) pricing as offered, including 6.6% applicable use tax

Description
Ammunition per Terms and Conditions, Specifications and Pricing as offered, including applicable Sales and Use Taxes
Original Award April 21, 2014 (Current Limit) \$355,086.64
Increase Request December 1, 2014 <u>\$90,000.00</u>
New Annual Contract Amount (2nd and 3rd Years) <u><u>\$445,086.64</u></u>

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