

Exhibit A						
School	Annual Salary Per 14/15 Trace Report	Additional PS Cost Per MOU	Total Annual Salary Cost	10 Months of Salary	Award Amount by Department of Education (Salary Only)	Personal Cost General Fund Funded 10 Months
Mesa High	\$ 122,570	\$ 509	\$ 123,079	\$ 102,566	\$ 102,049	\$ 517
Mountain View High	\$ 118,140	\$ 4,580	\$ 122,720	\$ 102,267	\$ 98,373	\$ 3,894
Fremont/Shepherd Jr. Highs	\$ 122,485	\$ 509	\$ 122,994	\$ 102,495	\$ 101,978	\$ 517
East Valley Academy High	\$ 118,777	\$ 509	\$ 119,286	\$ 99,405	\$ 98,904	\$ 501
Red Mountain High	\$ 118,777	\$ 509	\$ 119,286	\$ 99,405	\$ 98,904	\$ 501
Dobson High	\$ 118,777	\$ 5,089	\$ 123,866	\$ 103,222	\$ 98,904	\$ 4,318
Carson/Rhodes Jr. Highs	\$ 118,777	\$ 4,580	\$ 123,357	\$ 102,798	\$ 98,904	\$ 3,894
Stapley/Smith Jr. Highs	\$ 101,392	\$ -	\$ 101,392	\$ 84,493	\$ 98,904	*
Westwood High	\$ 107,933	\$ -	\$ 107,933	\$ 89,944	\$ 89,911	\$ 33
Kino Jr. High	\$ 122,570	\$ 5,089	\$ 127,659	\$ 106,382	\$ 102,049	\$ 4,333
Total Cost for 10 SROs	\$ 1,170,198	\$ 21,374	\$ 1,191,572	\$ 992,976	\$ 988,880	\$ 18,507
* Can only seek reimbursement up to actual amount for salary (application amount greater).						