



City Council Report

Date: September 11, 2014
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Purchase of an Automated Accident Report Export Interface to the Arizona Department of Transportation for the Police Department's Records Management System (Sole Source) **(Citywide)**

Purpose and Recommendation

Council is requested to approve a contract to purchase an Automated Accident Reporting Export Interface as recommended.

Police and Purchasing recommend awarding the contract to the sole source vendor, Intergraph Corporation at \$44,436.48.

Background / Discussion

On December 16, 2002, Council approved the original development and implementation of the Police Department's Records Management System (RMS) system. Intergraph Corporation is the sole source vendor for RMS, its support, upgrades and modifications for software products.

RMS provides a method for reviewing and routing Police Officers' reports. This purchase will provide for the development of an Automated Accident Report Export Interface from the Police Department's Records Section to the Arizona Department of Transportation (ADOT). Currently, accident reports are printed from the RMS and delivered by FedEx to ADOT. When ADOT receives the accident reports, the data is manually entered into the ADOT system. The automated delivery system will provide an electronic process for submitting accident reports, diagrams and supplements from the system to ADOT.

The ability for the Police Department to electronically submit accident reports to ADOT will continue to satisfy the City's public safety requirements, provide the City a cost savings and be more efficient from no longer printing reports and reduce workloads for Records and Mail Services staff.

Intergraph Corporation has provided a Statement of Work document for the proposed I/Leads Accident Report Export to ADOT interface enhancement, a Sole Source letter and pricing for accident reporting export interface project at the total cost of \$44,436.48.

On June 4, 2014, the City of Mesa and Arizona Department of Transportation executed the Intergovernmental Agreement JPA 14-0004233-10, including the project's Scope of Work, provisions, and ADOT funding up to \$50,000.00 reimbursement to the City for all project expenses from Federal Highway Administration through its Highway Safety Improvement

Program.

Alternatives

Council may choose not to authorize the purchase and new responses will be solicited.

Fiscal Impact

The Arizona Department of Transportation will reimburse the City up to \$50,000 for the project.

Coordinated With

Police and Purchasing

PURCHASING INFORMATION

Action: Award

Procurement Type: Sole Source

Solicitation Number: 2015047

Protests Received: None

Pricing Available to Other Cooperative Agencies: No

AWARD RECOMMENDATION

Intergraph Corporation

Madison, Alabama

Description	
Automated Accident Report Export Interface to the Arizona Department of Transportation per pricing for inPURSUIT RMS Interface/Report Server #1 (I/LEADS-Accident Report Enhancements - <u>\$9,000.00</u> , Electronic Submissions to ADOT <u>\$11,200.00</u> , Stand Alone Application for Entering Resubmit Criteria <u>\$8,000.00</u> and Custom ADOT Report <u>\$3,200.00</u> , Project Support Services <u>\$4,400.00</u> and First-Year Maintenance <u>\$6,280.00</u> per Pricing through 12/31/2014, per Requirements Document dated 11/4/2013, and Intergraph Statement of Work dated 3/4/2014.	
Base	\$42,080.00
5.6% Use Tax	<u>\$2,356.48</u>
Total	<u>\$44,436.48</u>