

First Substantial Amendment to the Annual Action Plan for FY 2014/2015

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Housing and Community
Development Director



**City Council Meeting
August 18, 2014**

Additional Funding Available

- \$300,000 in program income from the LaMesita Project
- \$110,000 from the cancellation of the EVDR Senior Center Solar Panel Project
- \$40,000 in prior year unallocated funds
- \$108,000 in FY2014/15 unallocated funds
- Total available unallocated funds:
 - **\$558,000**

Why Are We Here?

- Requesting approval of Substantial Amendment to the FY 2014/2015 Annual Action Plan that involves the following three public facility activities:
- Mesa Courts on College Building Rehab- \$127,000
- Oakwood Creative Care Facility Rehab- \$47,000
- Pioneer Park Rehab- \$250,000
- Remaining CDBG unallocated funding will provide additional funding to an existing project or fund a future CDBG project.
- No comments were received during the 30-day comment period.

TIMELINE

ACTIVITY	DATE(S)
Community & Cultural Development Committee Meeting	June 5, 2014
Housing and Community Development Advisory Board	June 5, 2014
City Council Study Session	June 26, 2014
30-Day Public Comment Period	June 30, 2014 – July 29, 2014
Public Hearing	July 10, 2014
Amendment Approval by Council	August 18, 2014
Amendment Submission to HUD	August 20, 2014

Questions and Discussion