



City Council Report

Date: July 1, 2014
To: City Council
Through: Alex Deshuk, Manager of Technology and Innovation
From: Edward Quedens, MPA, C.P.M., CPPO, Business Services Director
Matt Bauer, MBA, CPPO, CPPB, CPSM, Procurement Administrator
Subject: Change Order and Dollar Limit Increase to the Term Contract for Landscape Maintenance Services for Zone 1 - Parks, Retention Basins and Sports Fields for the Parks, Recreation and Commercial Facilities Department (PCRF) (Districts 5 and 6)

Purpose and Recommendation

Council is requested to approve a change order and dollar limit increase to the Term Contract for Landscape Maintenance Services for Zone 1, as recommended.

Parks, Recreation and Commercial Facilities, and Purchasing recommend authorizing a change order and a dollar limit of \$77,347.62 with Mariposa Landscape Arizona, Inc. This will add landscaping maintenance services for Eastmark Park and increase the annual contract amount from \$721,539.83 to \$798,887.45, based on estimated requirements.

Background / Discussion

On December 2, 2013, the City solicited Request for Proposals for landscape maintenance services for sports fields, parkways, medians, parks, retention basins, or grounds adjacent to City facilities -- geographic areas referred by the City as Zone 1, 2, 4 and Eastmark Park.

Zone 1 encompasses 412.87 acres of park land and 164.74 acres of retention basin land between Power Road and Meridian Drive. Zone 2 encompasses 167.27 acres of park land and 122.75 acres of retention basin land between Power Road and Val Vista Drive. Zone 4 encompasses 242.22 acres of park land and 32.01 acres of retention basin land between Stapley and the 101 Price freeway.

Council approved the Term Contract for Landscape Maintenance Services for Zone 4 on January 13, 2014, and the Term Contract for Zones 1 and 2 on March 17, 2014.

PCRF evaluated and determined it would be more cost effective to add Eastmark to the Zone 1 contract rather than have it as a separate zone due to a consolidation of work requirements identified for each zone. Gothic Landscape is currently on contract for Eastmark's landscaping maintenance through 7/31/2014. Eastmark will be added to the existing Landscape Maintenance Services Contract for Zone 1, incorporating the Eastmark special provisions and requirements.

Alternatives

Council may choose not to authorize the increase and new bids will be obtained.

Fiscal Impact

The total amount of \$798,887.45 is available in the Parks, Recreation and Commercial Facilities operating budget.

Coordinated With

Parks, Recreation and Commercial Facilities, and Purchasing

PURCHASING INFORMATION

Action: Change Order and Dollar Limit Increase

Procurement Type: Request for Proposals

Solicitation Number: 2014122

Responses Received: Four

Contract Term: through 2/28/2015

Proposals received on December 30, 2013:

Artistic Land Management, Inc. – Chandler, AZ

Environmental Earthscapes dba The Groundskeeper – Gilbert, AZ

Goodwill Industries of Central Arizona – Phoenix, AZ

Mariposa Landscape Arizona, Inc. – Glendale, AZ

Proposal Scoring Results (Zone 1):

Elements / Points Available	Mariposa Landscape Arizona, Inc.	The Groundskeeper Gilbert, AZ	Goodwill Industries of Central Arizona
Proposed Business Solutions / 40 Points	40	35	20
Proposal Format and Organization / 20 Points	20	20	15
Experience in performing services for Parks, Retention Basins and Sports Fields / 40 Points	40	40	0
Experience working with City Government Agencies / 20 Points	20	20	20
Past Performance / 30 Points	30	30	0
Pricing / 70 Points	53	32	70
TOTAL / 220 Points	<u>203</u>	177	125

Artistic Land Management - Withdrawn

CHANGE ORDER AND DOLLAR LIMIT INCREASE RECOMMENDATION

Mariposa Landscape Arizona, Inc.
Glendale, AZ

Description	
Addition of landscaping maintenance services for Eastmark Park to the Term Contract for Landscape Maintenance Services for Parks, Retention Basins and Sports Fields for Zone 1 per Terms and Conditions, Specifications and Pricing as offered, including 20% contingency	
Council Award 3/17/2014, Current Limit	\$721,539.83
Change Order and increase request 7/1/2014	<u>\$77,347.62</u>
New Annual Contract Amount	<u>\$798,887.45</u>