

City of Mesa

Department Overview

April 17, 2014

Presented by the Development and Sustainability Department



Department Overview

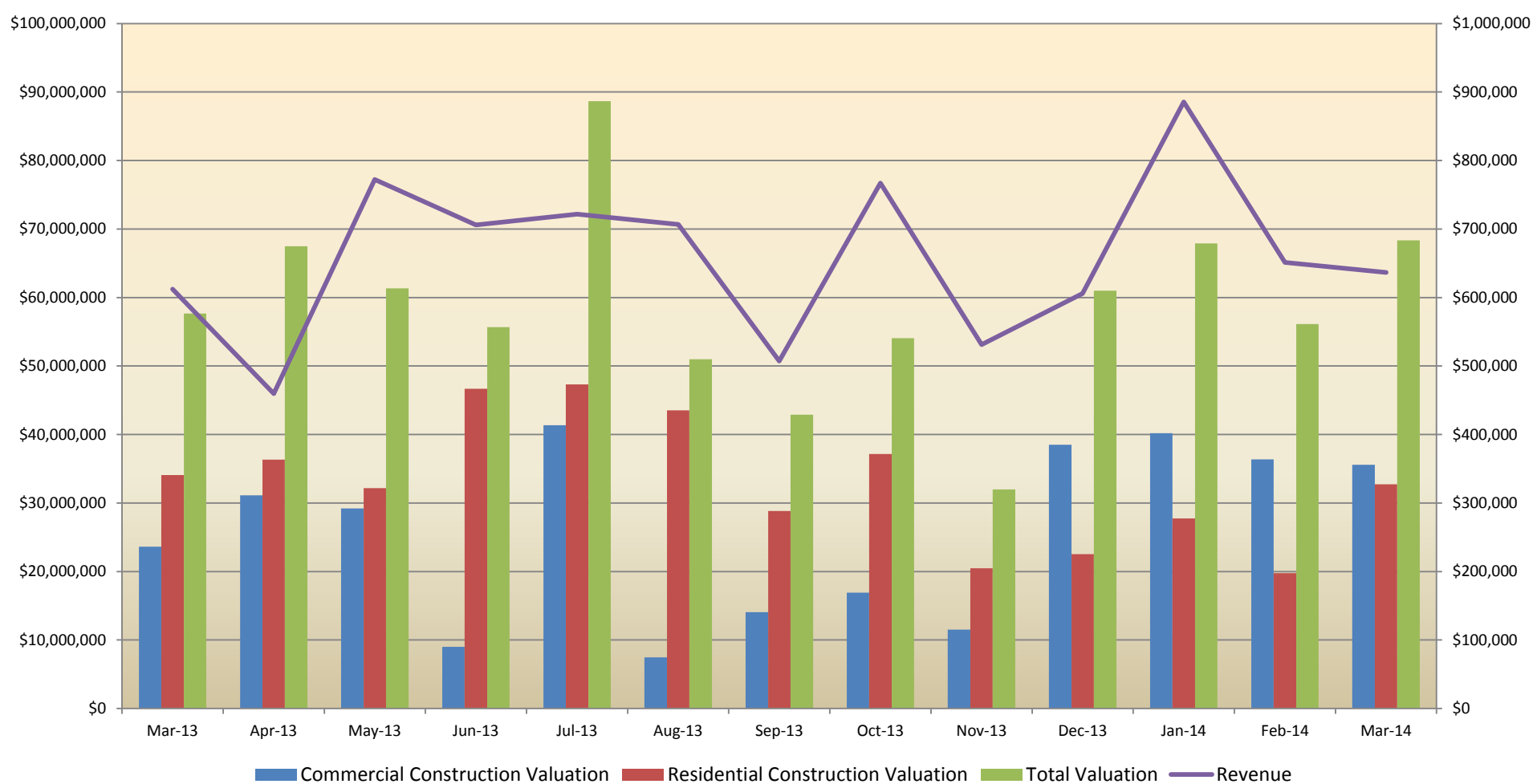
Development Services

- Entitlement/Planning/Zoning/Historic Preservation
- Permitting Services
- Development Plan Review (Infrastructure)
- Building Plan Review
- Building Inspections

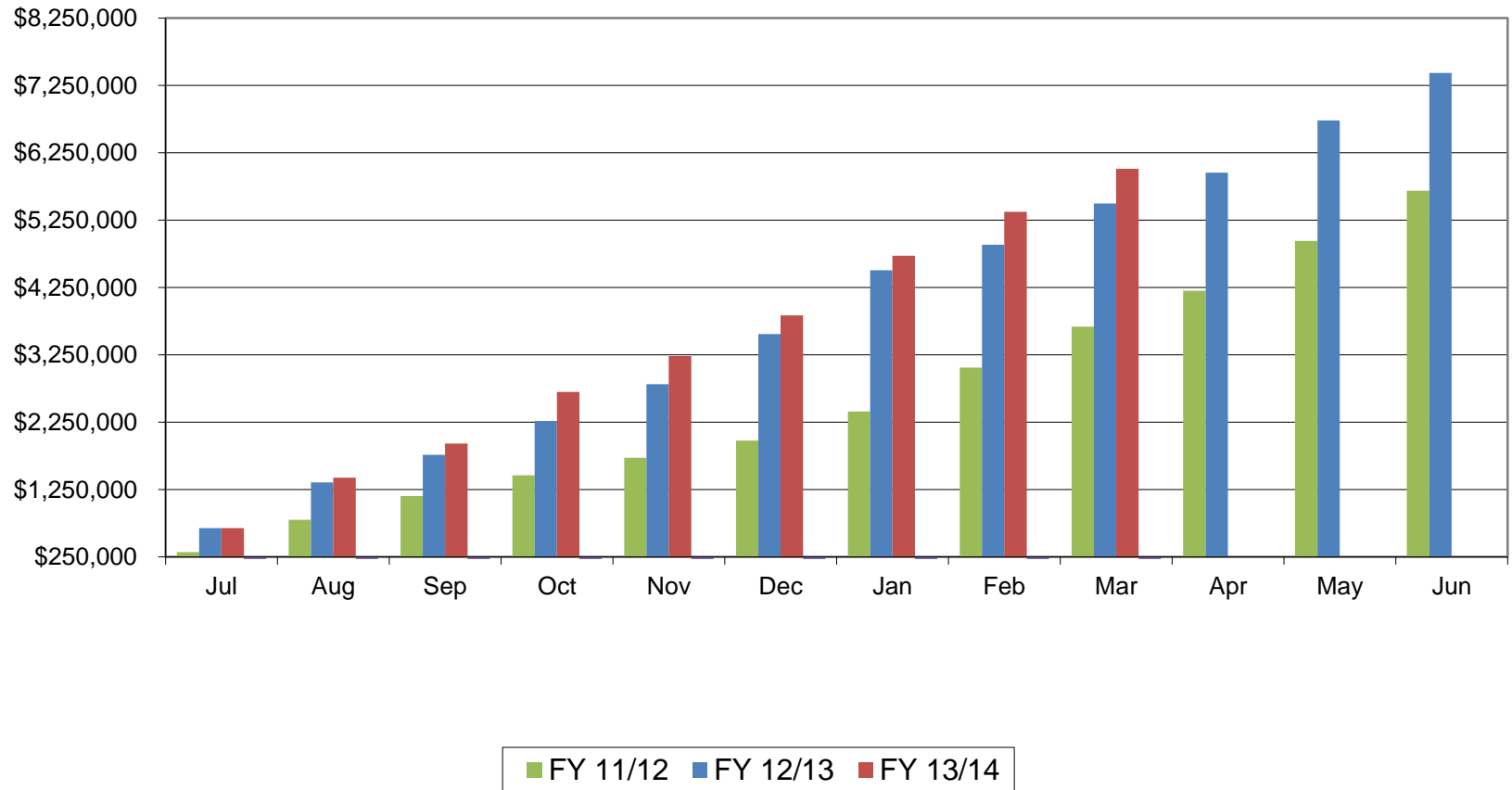
Code Compliance

Environmental and Sustainability

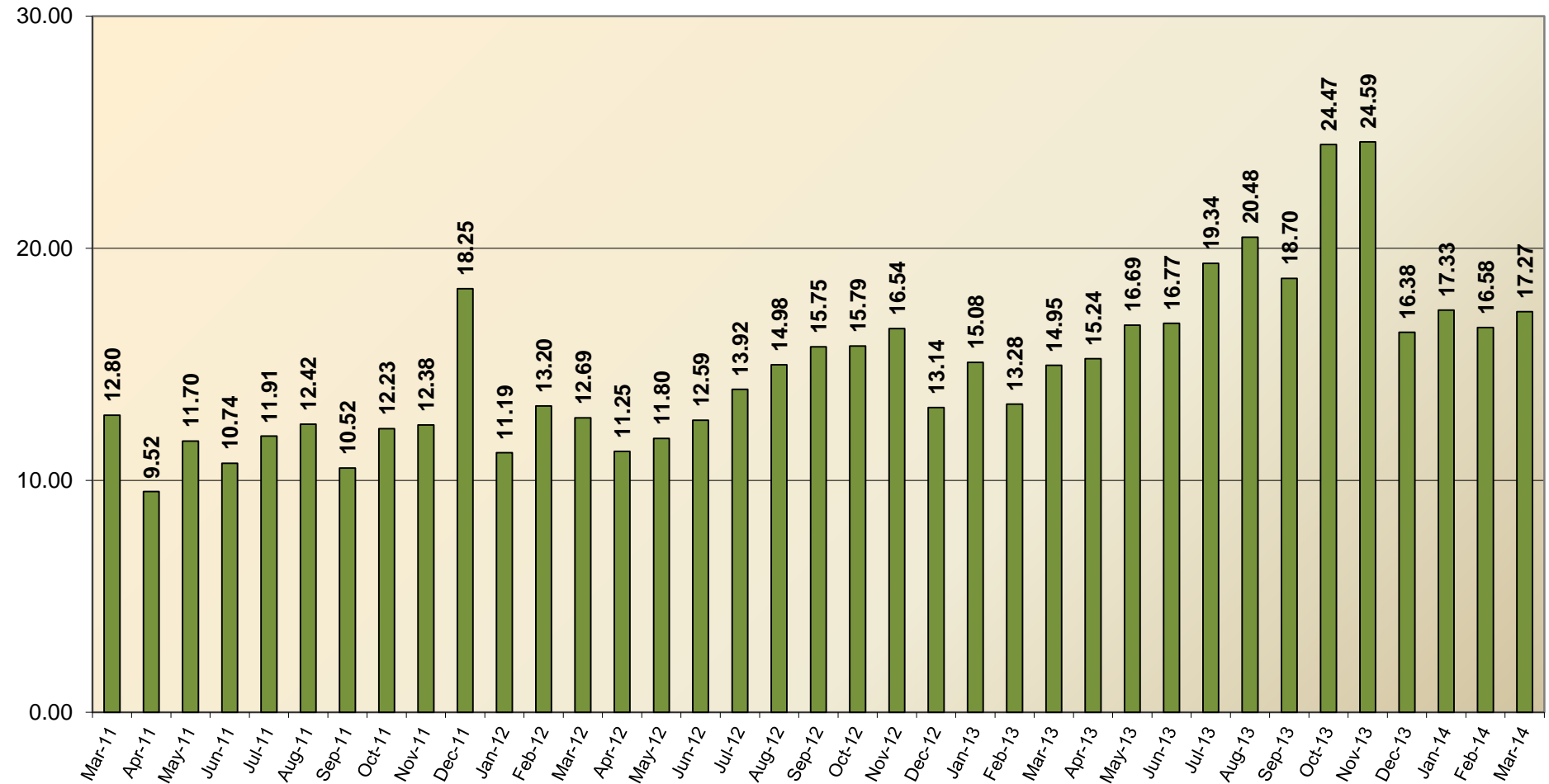
Construction Valuation



Cumulative Year to Date Revenue



Average Daily Inspection Stops Per Building Inspector



Full Time Equivalent Positions Added

- 3 Building Inspectors
- 2 Planners
- 1 Fire Plans Examiner
- 1 Civil Plans Examiner
- 1 Building Plans Examiner
- 1 Administrative Support Assistant II
- 1 GIS Specialist - Planning
- 1 Environmental Technician
- 0.5 Part Time Over-the-Counter Building Plans Examiner

Plan Room

Plan Room



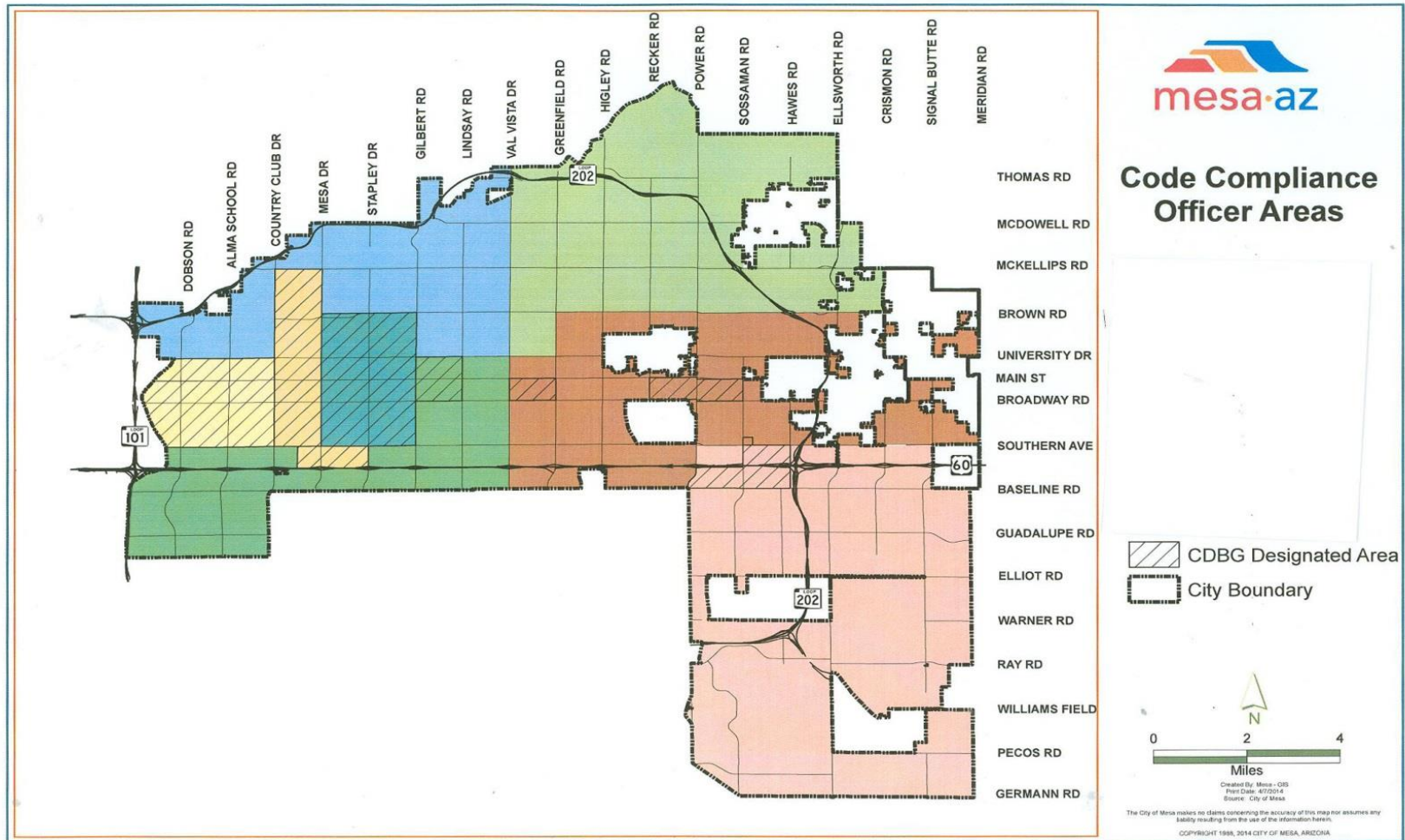
Overflow of Plan Room



Update to Department Permitting System

- Received one-time funding allocation in fiscal year 2013/14.
- Funded by the Technology Fee
- In process of evaluating proposals and demonstrations.
- Expected system implementation by June 2015.

Code Compliance Officer Areas



Code Compliance

- Staffing:
 - 5 General Funded Code Officers
 - 2 FTE + 1 Temporary CDBG Funded Code Officers
 - 1.5 Administrative Staff
- Average number of open cases per code officer: 150 to 250 code cases per month
- Improvement in call routing using Geographic Information System
- Work with Neighborhood Leaders to achieve long-term results
- Abatement/Property Clean-ups

Environmental and Sustainability

Household Hazardous Waste (HHW) Activity Over last 5 Years

- Over 226,000 gallons of waste
- Over 25,000 cars



Environmental and Sustainability

Over \$650,000 in Grants in Fiscal Year 2013/14



Environmental & Sustainability

Building Retro - Commissioning



- Budgeted Current Projects - Convention Center B & C:

- Replace air handler units on B building.
- Rebuild air handler units in C building.
- Add building controls to B & C
- Add plate and frame to separate district cooling from buildings, reduce usage

Main Library:

- Lighting retrofit all 3 floors
- Rebuild air handler units
- Add and upgrade building controls
- Replace outside lighting with LEDs

Solar Locations



Brown Rd - 70 KW SolFocus
Concentrated Photo Voltaic (CPV)
Dual Tracking System. **City owned!**



FS 219 - 5 KW Photo Voltaic Roof
Mount System and Solar Hot Water



Fiesta PD - 272 KW Photo
Voltaic Carport Mount System



Multi Gen Center - 294 KW
Photo Voltaic Carport Mount
System

