

City of Mesa

FY 14/15 Fees & Charges Summary

April 17, 2014

Presented by the Office of Management and Budget



FY 2014-15 Fees & Charges

- Arts & Culture
- Business Services
- Development & Sustainability
- Environmental & Sustainability
- Falcon Field Airport
- Library Services
- Solid Waste Management
- Transportation

Arts & Culture

Various rate changes and the establishment or update of fee ranges

Arizona Museum of Natural History

- Financial Impact \$82,728

Mesa Grande Cultural Park

- Financial Impact \$4,233

(i.d.e.a. Museum)

- Financial Impact \$20,000

Mesa Arts Center - Performing Live

- Various Industrial Rates and Commercial Rate for Ikeda Theater, Virginia Piper Theater, Nesbitt-Elliott Playhouse and Cox-Farnsworth Theater
- Financial Impact \$6,200

Business Services

Business Services

- Financial Impact \$36,000
- New \$2 Credit Check Services Fee.
- Provides option to waive a residential deposit based on a credit score.
- Fee covers cost of performing the credit check.

Development & Sustainability

Planning and Development Services

- Financial Impact \$41,991 – Development Services
- Revise the Records Request fee to \$46.00 for one location for the first hour. This fee replaces the non-refundable Research Fee of \$20.00 for a maximum of 5 items per request
- It is recommended that an hourly fee will more accurately align with the full cost of providing the service

Development & Sustainability

- Environmental & Sustainability
- Financial Impact \$3.8 million – Environmental Compliance Fee
- Increase current \$5.38 fee by \$1.94 to \$7.32 per account, per month to cover increased cost
- Fund environmental compliance activities including air quality, stormwater, hazardous waste management, asbestos management, and underground storage tank compliance activities

Falcon Field Airport

- No Financial Impact.
- Delete Tiedown Transfer Fee of \$109 per Transfer.
- Overall demand in the last 5 years has dropped considerably, effectively eliminating any transfers.

Library Services

- Financial Impact \$14,940.
- Small increases in various fees for items like holds not picked up, earbuds, overdue materials, etc.

Solid Waste Management

- Financial Impact \$12,816
- Solid Waste Residential Development Tax
- Increase Single Residence fee from \$185 to \$197
- Fee covers delivery and cost of barrels for new residential service

Transportation

- Financial Impact \$0
- Update fees and deposits charged to contractors that borrow City-owned traffic signal equipment to reflect most current pricing

