

FEE RECOMMENDATION SCHEDULE

Department: Solid Waste Management
Proposed Changes to Fees & Charges

Document of Change: Resolution

Description of Services	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 14/15 Fiscal Impact	Notes
Solid Waste Residential Development Tax:						
Single-Residence (attached & detached)	\$185.00	dwelling unit	\$ 197.00	07/01/07	\$ 12,816	July 2013 - January 2014 Solid Waste set an average of 89 new homes per month. I multiplied the average of 89 new homes per month for an entire 12 months, which equaled 1,068 new homes. I then took the number of new homes and multiplied it by the increase of the fee (\$12) for a grand total of \$12,816 in additional revenue.
				Total	<u>\$ 12,816</u>	

Plus Transaction Privilege (Sales) Tax, where applicable.