

**Fee Recommendation Schedule**

**Department: Arts and Culture**

**Document of Change: Resolution**

Description of Services:	Current Fee/Charge	Unit	Proposed Fee/Charge	Date Last Revised	FY 14/15 Fiscal Impact \$	Notes
<b>MESA ARTS CENTER</b>						
<b>RENTALS</b>						
The Performing Arts Center Administrator is authorized to grant discounts or negotiate refunds, waive fees, or negotiate special pricing, including facility restoration fees. The Arts & Cultural Director will review rates annually and based upon market and competition will be permitted to raise or lower rates no more than 5% annually. The 5% will be applicable after July 1, 2009.						
<b>Facility Use Fees</b>						
<b>Tom and Janet Ikeda Theater</b>						
Industrial Rate, Daily and Box Office	\$3,885.00 \$2,835 vs 5%***		\$ 4,283.00 \$3,126 vs 5%***	07/01/09	\$0.00 \$3,100.00	No fiscal impact
Industrial Rate, Daily and Box Office	\$2,100.00 \$1,645 vs 5%***		\$ 2,315.00 \$1,904 vs 5%***	07/01/09 07/01/07	\$0.00 \$2,170.00	No fiscal impact
Commercial Rate, Weekly	\$8,367 vs 5%***		\$9,225 vs 5%***	07/01/09	\$0.00	No fiscal impact
Industrial Rate, Daily and Box Office	\$1,050.00 \$761 vs 5%***		\$ 1,158.00 \$839 vs 5%***	07/01/09	\$0.00 \$600.00	No fiscal impact
Commercial Rate, Weekly	\$3,062 vs 5%***		\$3,376 vs 5%***		\$0.00	No fiscal impact
Industrial Rate, Daily and Box Office	\$551.00 \$394 vs 5%***		\$ 608.00 \$435 vs 5%***	07/01/09	\$0.00 \$330.00	No fiscal impact
<b>Anita Cox Farnsworth Studio Theater (Cont.)</b>						
Commercial Rate, Weekly	\$1,470 vs 5%***		\$1,621 vs 5%***	07/01/09	\$0.00	No fiscal impact
<b>MESA GRANDE CULTURAL PARK</b>						
Admission				07/01/12		
Adult	\$3.00-\$7.00		\$4.00-\$9.00		\$0.00	No change in admission charge, just changing the range
Children (age 3 to 12)	\$1.00-\$4.00		\$2.00-\$5.00		\$0.00	No change in admission charge, just changing the range
Children (under 3 years)	Free					
Group TOUR Admission Fees (10 or more persons and schedule the group visit one week or more in advance)						New "Tour" opportunities
Children and Students	\$3.00-\$7.00		\$4.00-\$10.00		\$761.00	Based on FY 13/14 EOY Projection, plus 5% increase in attenda
Adults	\$3.00-\$7.00		\$4.00-\$10.00		\$184.00	Based on FY 13/14 EOY Projection, plus 5% increase in attenda
Joint Admission Fees						
Adult	\$11.00-\$16.00		\$12.00-\$18.00		\$100.00	Based on FY 13/14 EOY Projection, plus 5% increase in attenda
Senior (65 years and over)	\$11.00-\$16.00		\$12.00-\$18.00		\$0.00	No change in admission charge, just changing the range
Student (13 years and over)	\$10.00-\$15.00					
Children (age 3 to 12)	\$7.00-\$9.00		\$7.00-\$11.00		\$0.00	No change in admission charge, just changing the range
Children (under 3 years)	Free					
Group TOUR Joint Admission Fees (10 or more persons and schedule the group visit one week or more in advance)						New "Tour" opportunities
Children (under 3 years)	Free					
Children and Students	\$4.00-\$8.00		\$6.00-\$14.00		\$3,148.00	Based on FY 13/14 EOY Projection, plus 5% increase in attenda
Adults	\$8.00-\$13.00		\$12.00-\$20.00		\$40.00	

\*\*Fee is not collected by the City of Mesa; fee is collected by the Mesa Arts Center Foundation.

Plus Transaction Privilege (Sales) Tax, where applicable.

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<b>ARIZONA MUSEUM OF NATURAL HISTORY</b>						
<b>The Museum Administrator is authorized to grant discounts or refunds, waive fees, or negotiate special pricing.</b>						
Admission						
Adult	\$10.00		\$10.00-\$16.00	01/13/09	\$48,900.00	Based on FY 12/13 attendance
Senior (65 years and over)	\$9.00		\$9.00-\$14.00		\$5,075.00	Based on FY 12/13 attendance
Student (13 years and over)	\$8.00		\$7.00-\$13.00		\$0.00	No change in admission charge, just changing the range
Children (age 3 to 12)	\$6.00		\$6.00-\$10.00		\$0.00	No change in admission charge, just changing the range
Group Admission Fees (10 or more persons and schedule the group visit one week or more in advance)						
Children and Students	\$4.00		\$4.00-\$7.00		\$27,397.00	Based on FY 12/13 attendance
Adults	\$7.00		\$7.00-\$12.00	01/13/09	\$1,356.00	Based on FY 12/13 attendance
					<u>\$93,161.00</u>	Total

\*Other fee arrangements will be made on an "as needed" basis.